

IEPC

Instituto Electoral y de Participación Ciudadana del Estado de

GUERRERO

PRESUPUESTO DE INGRESOS Y EGRESOS EJERCICIO FISCAL 2018

DEA-31 Agosto 2018.

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO
PRESUPUESTO DE EGRESOS MODIFICADO 2018
ESTRUCTURA PRESUPUESTAL

I. PRESUPUESTO BASE				
	NUP	FUNCIÓN / SUBFUNCIÓN	UR	MONTO PRESUPUESTADO
1	101	PRESUPUESTO BASE		\$162,646,744.84
II. PROCESO ELECTORAL				
2	ORGANIZACIÓN DE LA JORNADA Y RESULTADOS ELECTORALES			\$224,168,057.28
	201	GASTO DE OPERACIÓN DE LOS CDE	3	\$99,790,236.19
	202	CAPACITACIÓN A LOS PRESIDENTES Y SECRETARIOS TÉCNICOS DE LOS CDE	22	\$995,000.00
	203	PRODUCCIÓN Y DISTRIBUCIÓN DE DOCUMENTACIÓN Y MATERIALES ELECTORALES	212	\$59,255,243.22
	204	PROGRAMA DE RESULTADOS ELECTORALES PRELIMINARES	25	\$29,764,900.00
	205	CONVENIO DE COORDINACIÓN INE-IEPCGRO	13	\$1,229,892.00
	206	MONITOREO DE MEDIOS DE COMUNICACIÓN	211	\$165,000.00
	207	APOYO A LA FISCALIZACIÓN DE GASTOS DE CAMPAÑA	213	\$378,600.00
	208	REGISTRO DE CANDIDATOS	211	\$410,000.00
	209	INTEGRACIÓN DE BASE DE DATOS DE LOS INTEGRANTES DE MDC	22	\$32,000.00
	210	ASISTENCIA ELECTORAL	212	\$31,339,535.87
	211	AGENDA PARA LA IGUALDAD Y EQUIDAD DE GÉNERO	111	\$447,000.00
	212	MECANISMOS DE RECOLECCIÓN CRYT	212	\$360,650.00
	DIVULGACIÓN DE LA CULTURA POLÍTICA Y EDUCACIÓN CÍVICA			\$3,670,239.89
3	301	DIFUSIÓN DE LA CULTURA POLÍTICA (TALLERES, INFORME SOBRE LA CALIDAD DE LA CIUDADANÍA)	221	\$645,200.00
	302	CONSULTA INFANTIL Y JUVENIL	221	\$182,200.00
	303	CONVENIOS CON INSTITUCIONES PÚBLICAS	221	\$168,000.00
	304	CONCURSO DE ORATORIA	221	\$136,285.00
	305	JORNADAS CÍVICAS DE FOMENTO A LA CULTURA POLÍTICA	221	\$429,954.89
	306	MATERIALES DIDACTICOS DE CAPACITACIÓN DE MDC	221	\$2,040,000.00
	307	VERIFICACIÓN DE MDC Y CAPACITACIÓN ELECTORAL	221	\$68,600.00
4	PARTICIPACIÓN CIUDADANA			\$2,831,091.00
	401	PROMOCIÓN DEL VOTO Y PARTICIPACIÓN CIUDADANA	113	\$2,650,000.00
	402	CAMPAÑA DE PROMOCIÓN DEL VOTO Y DE LA PARTICIPACIÓN CIUDADANA CON LAS OC	222	\$56,691.00
	403	MESAS DE DIÁLOGO	222	\$124,400.00
5	FORTALECIMIENTO DE LA LEGALIDAD ELECTORAL			\$2,376,400.00
	501	DEFENSA LEGAL Y ASISTENCIA JURÍDICA DEL IEPCGRO	24	\$1,018,000.00
	502	ATENCIÓN DE PROCEDIMIENTOS ORDINARIOS Y ESPECIAL SANCIONADOR	133	\$938,700.00
	503	FUNCIÓN DE OFICIALÍA ELECTORAL	131	\$419,700.00
6	GOBIERNO Y DESARROLLO INSTITUCIONAL			\$2,214,950.00
	601	EVALUACIÓN AL DESEMPEÑO DE CDE	132	\$273,050.00
	602	ADMINISTRACIÓN DE LOS RECURSOS PÚBLICOS DE LOS CDE	23	\$731,400.00

	603	COORDINACIÓN DE LAS ACTIVIDADES DEL PROCESO ELECTORAL	13	\$0.00
	604	TALLER DE CAPACITACION EN MATERIA DE EDUCACION CIVICA Y PARTICIPACION CIUDADANA	21	\$85,000.00
	605	CURSO DE CAPACITACION "LIQUIDACION DE PARTIDOS POLITICOS"	22	\$60,000.00
	606	DESARROLLO ORGANIZACIONAL Y HUMANO	132	\$1,065,500.00
7	CONTROL Y FISCALIZACIÓN DE LOS RECURSOS PÚBLICOS Y DEL RÉGIMEN DE RESPONSABILIDADES ADMINISTRATIVAS			\$894,200.00
	701	SUPERVISIÓN Y VIGILANCIA DEL USO DE RECURSOS PÚBLICOS DE LOS CDE	121	\$444,600.00
	702	SEGUIMIENTO A LAS OBLIGACIONES ADMINISTRATIVAS DE LOS CDE	122	\$449,600.00

\$236,154,938.17

III. PROYECTOS ESPECIALES				
8	ATENCIÓN A LOS PUEBLOS ORIGINARIOS			\$5,641,505.49
	801	ATENCIÓN A SOLICITUDES DE CONSULTA CIUDADANA	223	\$884,000.00
	802	PROCESO ELECTIVO DEL AYUNTAMIENTO DE AYUTLA DE LOS LIBRES	223	\$4,757,505.49

IV. FINANCIAMIENTO PÚBLICO A PARTIDOS POLÍTICOS Y CI				
9	FORTALECIMIENTO DEL SISTEMA DE PARTIDOS POLÍTICOS Y ORGANIZACIONES CIUDADANAS			\$163,822,650.00
	901	FINANCIAMIENTO PÚBLICO ORDINARIO PARA PP	211	\$126,300,396.00
	902	FINANCIAMIENTO PÚBLICO PARA LA OBTENCIÓN DEL VOTO PP Y CI	211	\$37,522,254.00

MONTO TOTAL DEL PRESUPUESTO MODIFICADO 2018			\$568,265,838.50	
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CONCEPTO	TOTALES	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TRANSF. ASIGNACIONES, SUBSIDIOS Y OTRAS SUBVENCIONES													
MANENTE EJERCICIO 2017	\$49,718,400.24	\$49,718,400.24											
INGRESOS FINANCIEROS	\$1,531,767.60	\$120,768.32	\$132,337.76	\$260,958.26	\$349,299.71	\$242,497.73	\$211,044.41	\$214,861.41					
INGRESOS EXTRAORDINARIOS	\$764,710.00	\$15,000.00	\$27,000.00	\$24,000.00	\$15,000.00		\$494,280.00	\$189,430.00					
TRANSFERENCIAS INTERNAS Y ASIG. A SECTOR PUBLICO	\$503,732,522.05	\$42,481,522.47	\$86,273,392.47	\$56,083,506.47	\$62,485,354.77	\$31,272,814.77	\$37,242,878.50	\$38,388,406.19	\$31,894,880.41	\$29,680,425.16	\$31,653,515.53	\$21,539,702.03	\$34,736,123.30
TRANSFERENCIAS INTERNAS Y ASIG. A SECTOR PUBLICO (COMPLIACION PRESUPUESTAL)	\$12,518,438.61						\$6,000,000.00	\$6,518,438.61					
TOTALES	\$568,265,838.50	\$92,335,691.03	\$86,432,730.23	\$56,368,464.73	\$62,849,654.48	\$31,515,312.50	\$43,948,202.91	\$45,311,136.21	\$31,894,880.41	\$29,680,425.16	\$31,653,515.53	\$21,539,702.03	\$34,736,123.30

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UP-IEPC	PP-IEPC	NUM-IEPC	Parada presupuestal	Capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual	
1	1	101	22104	2000	Presupuesto base	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
1	1	101	38201	3000	Presupuesto base	\$252,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$252,000.00
1	1	101	31501	3000	Presupuesto base	\$492,000.00	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00	\$492,000.00
1	1	101	21101	2000	Presupuesto base	\$340,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$340,000.00
1	1	101	21201	2000	Presupuesto base	\$205,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$205,000.00
1	1	101	22103	2000	Presupuesto base	\$1,524,000.00	\$127,000.00	\$127,000.00	\$127,000.00	\$127,000.00	\$127,000.00	\$127,000.00	\$127,000.00	\$127,000.00	\$127,000.00	\$127,000.00	\$127,000.00	\$127,000.00	\$127,000.00	\$1,524,000.00
1	1	101	25301	2000	Presupuesto base	\$445,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$445,000.00
1	1	101	26102	2000	Presupuesto base	\$1,200,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$1,200,000.00
1	1	101	31401	3000	Presupuesto base	\$96,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$96,000.00
1	1	101	33902	3000	Presupuesto base	\$475,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$475,000.00
1	1	101	37104	3000	Presupuesto base	\$325,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$10,000.00	\$160,000.00	\$10,000.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,000.00
1	1	101	37201	3000	Presupuesto base	\$17,000.00	\$5,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
1	1	101	37501	3000	Presupuesto base	\$225,000.00	\$50,000.00	\$35,000.00	\$25,000.00	\$25,000.00	\$15,000.00	\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$225,000.00
1	1	101	38501	3000	Presupuesto base	\$395,000.00	\$25,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$395,000.00
1	1	101	39202	3000	Presupuesto base	\$716,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$188,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$716,000.00
1	1	101				\$5,963,000.00	\$438,000.00	\$509,000.00	\$431,000.00	\$809,000.00	\$558,000.00	\$496,000.00	\$943,000.00	\$458,000.00	\$363,000.00	\$458,000.00	\$363,000.00	\$443,000.00	\$5,963,000.00	
112	1	101	21101	2000	Presupuesto base	\$12,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$12,000.00
112	1	101	21201	2000	Presupuesto base	\$20,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$20,000.00
112	1	101	22104	2000	Presupuesto base	\$5,000.00		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00								\$5,000.00
112	1	101	26102	2000	Presupuesto base	\$13,000.00		\$2,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$2,000.00				\$1,000.00		\$13,000.00
112	1	101	31401	3000	Presupuesto base	\$6,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$6,000.00
112	1	101	37201	3000	Presupuesto base	\$4,500.00		\$1,500.00		\$1,500.00		\$1,500.00		\$0.00						\$4,500.00
112	1	101	37501	3000	Presupuesto base	\$8,000.00		\$2,000.00	\$1,000.00	\$2,000.00		\$1,000.00		\$2,000.00						\$8,000.00
112	1	101	39202	3000	Presupuesto base	\$3,000.00		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00									\$3,000.00
112	1	101				\$71,500.00	\$500.00	\$14,000.00	\$4,500.00	\$11,000.00	\$8,000.00	\$9,500.00	\$1,500.00	\$10,800.00	\$500.00	\$6,500.00	\$500.00	\$5,500.00	\$71,500.00	
122	1	101	21101	2000	Presupuesto base	\$12,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$12,000.00
122	1	101	21201	2000	Presupuesto base	\$24,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$24,000.00
122	1	101	22104	2000	Presupuesto base	\$10,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$10,000.00
122	1	101	26102	2000	Presupuesto base	\$22,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$22,000.00
122	1	101	31401	3000	Presupuesto base	\$6,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$6,000.00
122	1	101	37201	3000	Presupuesto base	\$3,000.00	\$1,000.00	\$0.00	\$1,000.00				\$1,000.00	\$0.00	\$0.00					\$3,000.00
122	1	101	37501	3000	Presupuesto base	\$11,000.00	\$2,000.00	\$2,000.00		\$2,000.00		\$5,000.00		\$0.00		\$0.00		\$0.00		\$11,000.00
122	1	101	39202	3000	Presupuesto base	\$4,400.00	\$800.00	\$800.00		\$800.00		\$2,000.00		\$0.00		\$0.00		\$0.00		\$4,400.00
122	1	101				\$92,400.00	\$7,300.00	\$12,300.00	\$4,500.00	\$12,300.00	\$3,500.00	\$16,500.00	\$4,500.00	\$8,500.00	\$3,500.00	\$8,500.00	\$2,500.00	\$6,500.00	\$92,400.00	
11	1	101	21101	2000	Presupuesto base	\$24,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$24,000.00
11	1	101	21201	2000	Presupuesto base	\$36,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$36,000.00
11	1	101	22104	2000	Presupuesto base	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$300,000.00
11	1	101	25301	2000	Presupuesto base	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$60,000.00
11	1	101	26102	2000	Presupuesto base	\$216,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$216,000.00
11	1	101	31401	3000	Presupuesto base	\$18,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$18,000.00
11	1	101	37201	3000	Presupuesto base	\$6,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
11	1	101	37501	3000	Presupuesto base	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$60,000.00
11	1	101	38501	3000	Presupuesto base	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$300,000.00
11	1	101	39202	3000	Presupuesto base	\$18,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$18,000.00
11	1	101				\$1,038,000.00	\$83,500.00	\$91,500.00	\$83,500.00	\$91,500.00	\$81,500.00	\$93,500.00	\$80,500.00	\$90,500.00	\$80,500.00	\$90,500.00	\$80,500.00	\$90,500.00	\$1,038,000.00	
12	1	101	21101	2000	Presupuesto base	\$16,500.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$16,500.00
12	1	101	21201	2000	Presupuesto base	\$24,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$24,000.00
12	1	101	22103	2000	Presupuesto base	\$120,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$120,000.00
12	1	101	22104	2000	Presupuesto base	\$25,000.00	\$1,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$25,000.00
12	1	101	26102	2000	Presupuesto base	\$84,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$84,000.00
12	1	101	31401	3000	Presupuesto base	\$6,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$6,000.00
12	1	101	37104	3000	Presupuesto base	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
12	1	101	37201	3000	Presupuesto base	\$3,000.00	\$0.00	\$1,000.00	\$1,000.0											

[illegible]

[Handwritten signatures and marks]

UR-IEPC		NUP-IEPC	Partida presupuestal	capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
132	1	101	37201	3000	Presupuesto base	\$6,000.00		\$2,000.00		\$2,000.00		\$2,000.00							\$6,000.00
132	1	101	37501	3000	Presupuesto base	\$22,500.00	\$3,000.00	\$4,000.00	\$4,000.00	\$3,500.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00	\$22,500.00
132	1	101	39202	3000	Presupuesto base	\$8,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00	\$8,000.00
						\$324,100.00	\$49,800.00	\$29,800.00	\$29,800.00	\$55,300.00	\$23,800.00	\$22,800.00	\$15,800.00	\$26,800.00	\$24,800.00	\$18,800.00	\$15,800.00	\$10,800.00	\$324,100.00
22	1	101	21101	2000	Presupuesto base	\$15,000.00		\$2,500.00		\$2,500.00		\$2,500.00		\$2,500.00		\$2,500.00		\$2,500.00	\$15,000.00
22	1	101	21201	2000	Presupuesto base	\$26,000.00		\$4,500.00		\$4,500.00		\$4,500.00		\$4,500.00		\$4,500.00		\$4,500.00	\$26,000.00
22	1	101	22104	2000	Presupuesto base	\$30,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$5,000.00	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$30,000.00
22	1	101	26102	2000	Presupuesto base	\$72,000.00	\$8,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$72,000.00
22	1	101	31401	3000	Presupuesto base	\$13,200.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$13,200.00
22	1	101	37104	3000	Presupuesto base	\$10,000.00		\$10,000.00											\$10,000.00
22	1	101	37201	3000	Presupuesto base	\$4,000.00		\$1,000.00			\$1,000.00								\$4,000.00
22	1	101	37501	3000	Presupuesto base	\$25,000.00	\$2,000.00	\$5,000.00	\$2,000.00	\$3,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$5,000.00				\$25,000.00	
22	1	101	39202	3000	Presupuesto base	\$12,000.00	\$1,000.00	\$2,000.00	\$1,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00			\$12,000.00	
						\$207,200.00	\$12,100.00	\$35,100.00	\$13,100.00	\$22,100.00	\$14,100.00	\$23,100.00	\$15,100.00	\$23,100.00	\$10,100.00	\$15,600.00	\$8,100.00	\$15,600.00	\$207,200.00
222	1	101	21101	2000	Presupuesto base	\$12,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00	\$12,000.00
222	1	101	21201	2000	Presupuesto base	\$24,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00	\$24,000.00
222	1	101	22104	2000	Presupuesto base	\$10,000.00	\$1,000.00	\$1,500.00	\$1,000.00	\$1,500.00	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
222	1	101	26102	2000	Presupuesto base	\$10,000.00	\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00					\$10,000.00
222	1	101	31401	3000	Presupuesto base	\$8,400.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$8,400.00
222	1	101	37201	3000	Presupuesto base	\$3,500.00		\$1,500.00	\$1,000.00	\$1,000.00									\$3,500.00
222	1	101	37501	3000	Presupuesto base	\$18,000.00		\$6,000.00	\$6,000.00	\$6,000.00									\$18,000.00
222	1	101	39202	3000	Presupuesto base	\$3,000.00		\$1,000.00	\$1,000.00	\$1,000.00									\$3,000.00
						\$88,900.00	\$2,700.00	\$18,200.00	\$11,200.00	\$17,700.00	\$3,200.00	\$10,200.00	\$4,200.00	\$6,700.00	\$700.00	\$6,700.00	\$700.00	\$6,700.00	\$88,900.00
223	1	101	21101	2000	Presupuesto base	\$12,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00	\$12,000.00
223	1	101	21201	2000	Presupuesto base	\$24,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00	\$24,000.00
223	1	101	22104	2000	Presupuesto base	\$14,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
223	1	101	26102	2000	Presupuesto base	\$14,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00				\$14,000.00
223	1	101	31401	3000	Presupuesto base	\$3,600.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$3,600.00
223	1	101	33603	3000	Presupuesto base	\$94,000.00	\$2,000.00	\$53,000.00	\$2,000.00		\$2,000.00	\$33,000.00	\$2,000.00						\$94,000.00
223	1	101	37104	3000	Presupuesto base	\$10,000.00									\$10,000.00				\$10,000.00
223	1	101	37201	3000	Presupuesto base	\$9,500.00	\$500.00		\$1,500.00		\$1,500.00		\$3,000.00		\$3,000.00				\$9,500.00
223	1	101	37501	3000	Presupuesto base	\$17,500.00	\$1,500.00	\$2,000.00	\$3,000.00	\$1,000.00	\$2,000.00	\$1,000.00	\$2,000.00	\$5,000.00				\$17,500.00	
223	1	101	39202	3000	Presupuesto base	\$5,600.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00				\$5,600.00
						\$204,200.00	\$7,100.00	\$66,100.00	\$11,600.00	\$12,100.00	\$10,600.00	\$44,300.00	\$12,100.00	\$6,300.00	\$18,100.00	\$6,300.00	\$300.00	\$6,300.00	\$204,200.00
221	1	101	21101	2000	Presupuesto base	\$12,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00	\$12,000.00
221	1	101	21201	2000	Presupuesto base	\$24,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00	\$24,000.00
221	1	101	22104	2000	Presupuesto base	\$8,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
221	1	101	26102	2000	Presupuesto base	\$15,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00			\$15,000.00
221	1	101	31401	3000	Presupuesto base	\$5,700.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$400.00	\$400.00	\$400.00	\$5,700.00
221	1	101	37104	3000	Presupuesto base	\$10,000.00		\$10,000.00											\$10,000.00
221	1	101	37201	3000	Presupuesto base	\$5,000.00		\$2,000.00	\$1,000.00		\$1,000.00		\$1,000.00						\$5,000.00
221	1	101	37501	3000	Presupuesto base	\$10,000.00	\$2,000.00	\$6,000.00	\$1,000.00	\$1,000.00									\$10,000.00
221	1	101	39202	3000	Presupuesto base	\$4,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00									\$4,000.00
						\$93,700.00	\$6,900.00	\$27,500.00	\$6,500.00	\$9,500.00	\$6,600.00	\$9,500.00	\$5,500.00	\$7,800.00	\$1,600.00	\$6,400.00	\$400.00	\$6,400.00	\$93,700.00
24	1	101	21101	2000	Presupuesto base	\$22,500.00		\$5,000.00		\$5,000.00		\$5,000.00		\$2,500.00		\$2,500.00		\$2,500.00	\$22,500.00
24	1	101	21201	2000	Presupuesto base	\$31,000.00		\$4,500.00		\$9,000.00		\$9,000.00		\$4,500.00		\$4,000.00		\$4,000.00	\$35,000.00
24	1	101	22104	2000	Presupuesto base	\$31,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$0.00	\$31,000.00
24	1	101	26102	2000	Presupuesto base	\$60,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$60,000.00
24	1	101	31401	3000	Presupuesto base	\$9,600.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$9,600.00
24	1	101	37201	3000	Presupuesto base	\$22,500.00	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$1,500.00	\$0.00	\$0.00	\$22,500.00
24	1	101	37501	3000	Presupuesto base	\$50,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
24	1	101	39202	3000	Presupuesto base	\$18,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$18,000.00
						\$248,600.00	\$16,800.00	\$27,300.00	\$17,800.00	\$33,300.00	\$19,300.00	\$34,300.00	\$20,300.00	\$27,800.00	\$18,800.00	\$23,800.00	\$1,800.00	\$7,300.00	\$248,600.00
25	1	101	21101	2000	Presupuesto base	\$18,000.00		\$2,500.00		\$2,500.00		\$2,500.00		\$4,000.00		\$2,500.00		\$2,500.00	\$18,000.00
25	1	101	21201	2000	Presupuesto base	\$86,500.00		\$24,000.00		\$45,000.00		\$4,500.00		\$5,000.00		\$4,000.00		\$4,000.00	\$86,500.00
25	1	101	22104	2000	Presupuesto base	\$16,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00				\$16,000.00
25	1	101	26102	2000	Presupuesto base	\$72,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$72,000.00
25	1	101	29401	2000	Presupuesto base	\$80,000.00	\$5,000.00		\$5,000.00		\$55,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$80,000.00
25	1	101	31401	3000	Presupuesto base	\$15,600.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$15,600.00
25	1	101	31701	3000	Presupuesto base	\$266,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$68,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$266,000.00

Nº EPC	PP-EPC	SUP-EPC	Partida presupuestal	Código	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
23	1	101	22104	2000	Presupuesto base	\$67,500.00	\$5,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$67,500.00
23	1	101	28102	2000	Presupuesto base	\$72,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$72,000.00
23	1	101	31401	3000	Presupuesto base	\$18,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$18,000.00
23	1	101	32201	3000	Arrendamiento de inmueble para oficinas centrales	\$3,918,000.00	\$653,000.00	\$326,500.00	\$326,500.00	\$326,500.00	\$326,500.00	\$326,500.00	\$326,500.00	\$326,500.00	\$326,500.00	\$326,500.00	\$326,500.00	\$326,500.00	\$3,918,000.00
23	1	101	33104	3000	Dictamen de justiprecioación de rentas	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
23	1	101	14401	1000	Seguro de vida para el personal de COE	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
23	1	101	34401	3000	Fianza de fidelidad	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
23	1	101	34501	3000	Seguro de vehículos oficiales	\$490,001.00	\$350,000.00	\$140,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,001.00
23	1	101	37201	3000	Presupuesto base	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
23	1	101	37501	3000	Presupuesto base	\$12,500.00	\$3,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
23	1	101	38201	3000	Gastos de orden social	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
23	1	101	39101	3000	Gastos funerarios	\$75,000.00	\$0.00	\$50,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
23	1	101	39202	3000	Tenencias vehiculares - permisos y verificaciones vehiculares	\$350,000.00	\$100,000.00	\$100,000.00	\$50,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
23	1	101	39602	3000	Pagos en deducción	\$100,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
231	1	101	21101	2000	Presupuesto base	\$18,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$18,000.00
231	1	101	21201	2000	Presupuesto base	\$40,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$40,000.00
231	1	101	22104	2000	Presupuesto base	\$81,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$62,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$81,000.00
231	1	101	28102	2000	Presupuesto base	\$13,000.00	\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$13,000.00
231	1	101	31401	3000	Presupuesto base	\$12,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$12,000.00
231	1	101	33104	3000	Soporte técnico del sistema de contabilidad gubernamental - capacitación al personal	\$170,000.00	\$10,000.00	\$60,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$170,000.00
231	1	101	33401	3000	Capacitación al personal	\$40,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
231	1	101	34101	3000	Servicios bancarios - comisiones	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$60,000.00
231	1	101	37201	3000	Presupuesto base	\$8,000.00	\$1,000.00	\$4,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
231	1	101	37501	3000	Presupuesto base	\$32,000.00	\$2,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
231	1	101	38202	3000	Presupuesto base	\$6,000.00	\$1,000.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
232	1	101	21101	2000	Presupuesto base	\$17,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$17,000.00
232	1	101	21201	2000	Presupuesto base	\$24,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$24,000.00
232	1	101	21601	2000	Materia de limpieza	\$350,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$180,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$20,000.00	\$350,000.00
232	1	101	22104	2000	Presupuesto base	\$40,291.00	\$1.00	\$2,000.00	\$2,000.00	\$2,000.00	\$28,290.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$40,291.00
232	1	101	24401	2000	Presupuesto base	\$165,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$165,000.00
232	1	101	24501	2000	Presupuesto base	\$20,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
232	1	101	24601	2000	Presupuesto base	\$150,000.00	\$35,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$100,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
232	1	101	24601	2000	Presupuesto base	\$15,000.00	\$5,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
232	1	101	24901	2000	Presupuesto base	\$30,000.00	\$5,000.00	\$10,000.00	\$10,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
232	1	101	25301	2000	Medicamentos para bobcats	\$20,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
232	1	101	26102	2000	Presupuesto base	\$102,000.00	\$8,500.00	\$6,500.00	\$6,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$102,000.00
232	1	101	29101	2000	Herramientas menores	\$12,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
232	1	101	29201	2000	Presupuesto base	\$12,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00
232	1	101	29801	2000	Refacciones para equipo de transporte	\$605,000.00	\$55,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$605,000.00
232	1	101	31101	3000	Energía eléctrica	\$292,000.00	\$28,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$292,000.00
232	1	101	31301	3000	Presupuesto base	\$70,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$3,500.00	\$33,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$70,000.00
232	1	101	31401	3000	Presupuesto base	\$131,700.00	\$45,000.00	\$3,300.00	\$3,700.00	\$3,300.00	\$53,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$131,700.00
232	1	101	31801	3000	Servicio postal	\$40,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
232	1	101	32302	3000	Arrendamiento de fotocopiadoras	\$126,192.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$14,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,192.00
232	1	101	32903	3000	Presupuesto base	\$80,000.00	\$10,000.00	\$18,000.00	\$18,000.00	\$10,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
232	1	101	33603	3000	Presupuesto base	\$78,000.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00
232	1	101	34701	3000	Fletes y manojeras	\$360,000.00	\$70,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00
232	1	101	35101	3000	Mantenimiento de edificios	\$280,000.00	\$10,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$80,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

UR-IEPC	PP-IEPC	NUP-IEPC	Partida presupuestal	capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
232	1	101	35201	3000	Presupuesto base	\$20,000.00	\$5,000.00	\$5,000.00		\$5,000.00		\$5,000.00							\$20,000.00
232	1	101	35501	3000	Mantenimiento de vehículos	\$1,010,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$210,000.00	\$50,000.00	\$300,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$1,010,000.00
232	1	101	35701	3000	Presupuesto base extinguidores y otras herramientas	\$30,200.00	\$20,200.00	\$5,000.00	\$5,000.00										\$30,200.00
232	1	101	35801	3000	Servicios de seguridad	\$62,000.00	\$5,000.00	\$25,000.00	\$15,000.00	\$15,000.00		\$2,000.00							\$62,000.00
232	1	101	35901	3000	Servicios de jardinería	\$75,000.00		\$15,000.00		\$15,000.00		\$15,000.00		\$15,000.00		\$15,000.00			\$75,000.00
232	1	101	37201	3000	Presupuesto base	\$3,000.00		\$1,000.00		\$1,000.00	\$1,000.00		\$1,000.00			\$15,000.00		\$3,000.00	
232	1	101	37501	3000	Presupuesto base	\$3,000.00	\$1,000.00		\$1,000.00		\$1,000.00		\$0.00					\$3,000.00	
232	1	101	38201	3000	Presupuesto base	\$350,000.00	\$0.00	\$0.00									\$350,000.00	\$0.00	\$350,000.00
232	1	101	38202	3000	Presupuesto base	\$3,000.00	\$1,000.00		\$1,000.00		\$1,000.00							\$0.00	\$3,000.00
232	1	101	51501	5000	Equipamiento sala de sesiones	\$220,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$220,000.00					\$220,000.00
232	1	101	51101	5000	Adquisición de mobiliario para sala de sesiones	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
233	1	101	21101	2000	Presupuesto base	\$5,146,383.08	\$401,701.08	\$741,800.00	\$270,200.00	\$314,300.00	\$954,782.00	\$223,300.00	\$782,300.00	\$203,300.00	\$196,300.00	\$203,300.00	\$501,300.00	\$173,800.00	\$4,926,383.08
233	1	101	21201	2000	Presupuesto base	\$18,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00	\$18,000.00
233	1	101	21801	2000	Presupuesto base	\$30,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00	\$30,000.00
233	1	101	22104	2000	Presupuesto base	\$25,000.00		\$25,000.00											\$25,000.00
233	1	101	26102	2000	Presupuesto base	\$25,000.00	\$1,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$1,500.00	\$1,500.00	\$1,000.00	\$25,000.00	
233	1	101	27101	2000	Uniformes para el personal	\$24,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$1,500.00	\$1,500.00	\$1,000.00	\$24,000.00
233	1	101	31401	3000	Presupuesto base	\$20,000.00		\$20,000.00											\$20,000.00
233	1	101	31401	3000	Presupuesto base	\$13,400.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$13,400.00
233	1	101	33104	3000	Timbres de nómina y licencias de software para control de nómina	\$25,000.00		\$25,000.00		\$0.00									\$25,000.00
233	1	101	37201	3000	Presupuesto base	\$5,000.00	\$2,000.00			\$2,000.00		\$1,000.00							\$5,000.00
233	1	101	37501	3000	Presupuesto base	\$18,000.00	\$4,000.00		\$4,000.00	\$4,000.00	\$4,000.00	\$2,000.00						\$18,000.00	
233	1	101	38202	3000	Presupuesto base	\$7,000.00	\$2,000.00		\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00						\$7,000.00	
21	1	101	21101	2000	Presupuesto base	\$210,400.00	\$12,200.00	\$85,200.00	\$13,200.00	\$23,200.00	\$11,200.00	\$19,200.00	\$7,200.00	\$15,000.00	\$2,500.00	\$11,500.00	\$1,000.00	\$2,000.00	\$210,400.00
21	1	101	21201	2000	Presupuesto base	\$15,000.00		\$2,500.00		\$2,500.00		\$2,500.00		\$2,500.00		\$2,500.00		\$2,500.00	\$15,000.00
21	1	101	21501	2000	Presupuesto base	\$4,500.00		\$4,500.00		\$4,500.00		\$4,500.00		\$4,500.00		\$4,500.00		\$4,500.00	\$4,500.00
21	1	101	22104	2000	Presupuesto base	\$48,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$48,000.00
21	1	101	26102	2000	Presupuesto base	\$32,000.00	\$3,000.00	\$3,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$0.00	\$32,000.00
21	1	101	31401	3000	Presupuesto base	\$82,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$6,000.00	\$82,000.00
21	1	101	31701	3000	Presupuesto base	\$48,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$48,000.00
21	1	101	37201	3000	Presupuesto base	\$36,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$36,000.00
21	1	101	37501	3000	Presupuesto base	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00						\$3,000.00	
21	1	101	37501	3000	Presupuesto base	\$42,000.00	\$5,000.00	\$5,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$42,000.00
21	1	101	38202	3000	Presupuesto base	\$14,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$14,000.00
212	1	101	21101	2000	Presupuesto base	\$346,000.00	\$29,000.00	\$36,000.00	\$28,000.00	\$36,000.00	\$28,000.00	\$34,000.00	\$27,000.00	\$31,000.00	\$23,000.00	\$28,500.00	\$21,000.00	\$24,500.00	\$346,000.00
212	1	101	21201	2000	Presupuesto base	\$28,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00	\$28,000.00
212	1	101	21501	2000	Presupuesto base	\$30,000.00		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00	\$30,000.00
212	1	101	22104	2000	Presupuesto base	\$21,500.00	\$1,500.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$1,500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$21,500.00
212	1	101	26102	2000	Presupuesto base	\$25,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$25,000.00
212	1	101	31401	3000	Presupuesto base	\$12,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$12,000.00
212	1	101	37201	3000	Presupuesto base	\$4,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$4,000.00
212	1	101	37501	3000	Presupuesto base	\$29,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$29,000.00
212	1	101	38202	3000	Presupuesto base	\$16,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$16,000.00
213	1	101	21101	2000	Presupuesto base	\$185,500.00	\$10,500.00	\$24,000.00	\$13,000.00	\$24,000.00	\$12,000.00	\$23,000.00	\$12,000.00	\$15,000.00	\$5,000.00	\$13,500.00	\$4,000.00	\$9,000.00	\$185,500.00
213	1	101	21201	2000	Presupuesto base	\$12,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00	\$12,000.00
213	1	101	21501	2000	Presupuesto base	\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00	\$4,000.00
213	1	101	22104	2000	Presupuesto base	\$9,000.00	\$500.00	\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,000.00	\$1,000.00	\$500.00		\$500.00		\$0.00	\$9,000.00
213	1	101	26102	2000	Presupuesto base	\$13,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$13,000.00
213	1	101	31401	3000	Presupuesto base	\$3,600.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
213	1	101	37201	3000	Presupuesto base	\$4,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00						\$4,000.00	
213	1	101	37501	3000	Presupuesto base	\$15,500.00	\$1,500.00	\$2,000.00	\$3,000.00	\$3,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$15,500.00	
213	1	101	38202	3000	Presupuesto base	\$12,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$12,000.00
211	1	101	21101	2000	Presupuesto base	\$93,100.00	\$6,300.00	\$14,300.00	\$9,800.00	\$15,800.00	\$5,800.00	\$11,300.00	\$3,300.00	\$7,800.00	\$3,300.00	\$6,800.00	\$2,300.00	\$6,300.00	\$93,100.00
211	1	101	21201	2000	Presupuesto base	\$12,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00	\$12,000.00
211	1	101	22104	2000	Presupuesto base	\$24,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00	\$24,000.00
211	1	101	26102	2000	Presupuesto base	\$12,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$12,000.00
211	1	101	31401	3000	Presupuesto base	\$17,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$17,000.00
211	1	101	37201	3000	Presupuesto base	\$6,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$6,000.00
211	1	101	37501	3000	Presupuesto base	\$3,000.00													

UR-IEPC	PP-IEPC	MUP-IEPC	Partida presupuestal	capítulo	ACTIVIDAD	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual	
111	1	101	38202	3000	Presupuesto base	\$6,000.00			\$2,000.00			\$2,000.00						\$6,000.00	
						\$97,500.00	\$5,000.00	\$17,500.00	\$6,500.00	\$17,000.00	\$5,500.00	\$17,500.00	\$2,500.00	\$7,500.00	\$1,500.00	\$7,500.00	\$1,500.00	\$97,500.00	
100	1	101	11301	1000	Presupuesto base	\$17,667,042.76	\$2,113,920.23	\$1,413,920.23	\$1,413,920.23	\$1,413,920.23	\$1,413,920.23	\$1,413,920.23	\$1,413,920.23	\$1,413,920.23	\$1,413,920.23	\$1,413,920.23	\$1,413,920.23	\$17,667,042.76	
100	1	101	12101	1000	Salarios a personal	\$27,308,153.00	\$1,820,410.20	\$1,820,410.20	\$1,820,410.20	\$1,820,410.20	\$1,820,410.20	\$1,820,410.20	\$2,730,615.30	\$1,820,410.20	\$1,820,410.20	\$1,820,410.20	\$1,820,410.20	\$27,308,153.00	
100	1	101	12201	1000	Salarios a personal	\$361,463.52	\$30,121.98	\$30,121.98	\$30,121.98	\$30,121.98	\$30,121.98	\$30,121.98	\$30,121.98	\$30,121.98	\$30,121.98	\$30,121.98	\$30,121.98	\$361,463.52	
100	1	101	13201	1000	Presupuesto base	\$4,825,836.17	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,062,918.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,825,836.17	
100	1	101	13202	1000	Presupuesto base	\$8,951,872.34	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,951,872.34	
100	1	101	13407	1000	Presupuesto base	\$34,481,527.76	\$3,881,793.98	\$2,881,793.98	\$2,881,793.98	\$2,881,793.98	\$2,881,793.98	\$2,881,793.98	\$2,881,793.98	\$2,881,793.98	\$2,881,793.98	\$2,881,793.98	\$2,881,793.98	\$34,481,527.76	
100	1	101	14101	1000	Presupuesto base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
100	1	101	14103	1000	Presupuesto base	\$1,500,000.00	\$800,000.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	
				1000	4 pago derivado del convenio de cumplimiento de sentencia														
100	1	101	13407			\$11,066,751.54									\$11,066,751.54			\$11,066,751.54	
100	1	101	14301	1000	Presupuesto base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
100	1	101	14401	1000	Seguro de vida para personal de oficinas centrales	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	
100	1	101	15101	1000	Presupuesto base	\$3,938,712.00	\$328,226.00	\$328,226.00	\$328,226.00	\$328,226.00	\$328,226.00	\$328,226.00	\$328,226.00	\$328,226.00	\$328,226.00	\$328,226.00	\$328,226.00	\$3,938,712.00	
100	1	101	15202	1000	Presupuesto base	\$8,300,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,300,000.00	
100	1	101	15801	1000	Presupuesto base	\$1,840,000.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	\$1,840,000.00	
100	1	101	17102	1000	Presupuesto base	\$8,251,872.34	\$0.00	\$0.00	\$0.00	\$0.00	\$2,062,918.09	\$2,062,918.09	\$2,062,918.09	\$0.00	\$0.00	\$2,062,918.09	\$0.00	\$8,251,872.34	
				5000	Sistema de aires acondicionados	\$50,000.00				\$50,000.00								\$50,000.00	
100	1	101	39801	3000	Presupuesto base	\$3,081,801.00	\$326,999.00	\$237,099.00	\$245,799.00	\$179,098.00	\$114,571.00	\$319,343.00	\$233,121.00	\$173,299.00	\$173,299.00	\$233,121.00	\$608,752.00	\$3,081,801.00	
						\$131,922,432.43	\$12,701,471.37	\$9,411,571.37	\$8,711,571.37	\$9,400,271.37	\$6,763,571.37	\$6,961,961.46	\$11,829,656.64	\$8,570,511.48	\$6,747,771.37	\$17,514,522.91	\$8,570,511.46	\$22,998,840.30	\$131,922,432.43
					Financiamiento publico ordinario a PP														
1	9	901	44502	4000		\$126,300,398.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$126,300,398.00	
						\$126,300,398.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$126,300,398.00	
					Financiamiento publico para act de atencion del voto para P.P y G														
1	9	902	44502	4000		\$37,522,254.00	\$0.00	\$18,761,127.00	\$18,761,127.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,522,254.00	
						\$37,522,254.00	\$0.00	\$18,761,127.00	\$18,761,127.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,522,254.00	
121	7	701	21101	2000	Supervision y vigilancia del ejercicio de recursos publicos	\$22,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$22,000.00	
121	7	701	21201	2000	Supervision y vigilancia del ejercicio de recursos publicos	\$22,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$22,000.00	
121	7	701	22104	2000	Supervision y vigilancia del ejercicio de recursos publicos	\$22,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$22,000.00	
121	7	701	26102	2000	Supervision y vigilancia del ejercicio de recursos publicos	\$189,000.00	\$21,000.00	\$42,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$189,000.00	
121	7	701	37201	3000	Supervision y vigilancia del ejercicio de recursos publicos	\$24,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$24,000.00	
121	7	701	37501	3000	Supervision y vigilancia del ejercicio de recursos publicos	\$145,600.00	\$18,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$0.00	\$0.00	\$18,200.00	\$18,200.00	\$0.00	\$145,600.00	
121	7	701	38202	3000	Supervision y vigilancia del ejercicio de recursos publicos	\$20,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$20,000.00	
						\$444,600.00	\$60,700.00	\$71,700.00	\$60,700.00	\$60,700.00	\$60,700.00	\$60,000.00	\$6,000.00	\$6,000.00	\$60,700.00	\$60,700.00	\$6,000.00	\$444,600.00	
122	7	702	21101	2000	Vigilancia del cumplimiento de obligaciones de los servidores publicos	\$30,000.00	\$10,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$38,000.00	
122	7	702	21201	2000	Vigilancia del cumplimiento de obligaciones de los servidores publicos	\$30,000.00	\$10,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$30,000.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

[Handwritten signatures and marks]

UR-IEPC	PP-IEPC	NUP-IEPC	Partida presupuestal	capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
122	7	702	22104	2000	Vigilancia del cumplimiento de obligaciones de los servidores públicos	\$22,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$22,000.00
122	7	702	26102	2000	Vigilancia del cumplimiento de obligaciones de los servidores públicos	\$168,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$168,000.00
122	7	702	33603	3000	Vigilancia del cumplimiento de obligaciones de los servidores públicos	\$10,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
122	7	702	37201	3000	Vigilancia del cumplimiento de obligaciones de los servidores públicos	\$24,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$24,000.00
122	7	702	37501	3000	Vigilancia del cumplimiento de obligaciones de los servidores públicos	\$145,600.00	\$18,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$0.00	\$0.00	\$18,200.00	\$18,200.00	\$0.00	\$0.00	\$145,600.00
122	7	702	39202	3000	Vigilancia del cumplimiento de obligaciones de los servidores públicos	\$20,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$20,000.00
						\$449,600.00	\$71,700.00	\$55,700.00	\$50,700.00	\$50,700.00	\$50,700.00	\$50,700.00	\$6,000.00	\$6,000.00	\$50,700.00	\$50,700.00	\$6,000.00	\$0.00	\$449,600.00
3	2	201	12101	1000	Servicios personales de los CDE y CC para proceso electoral	\$11,534,933.23	\$1,260,000.00	\$420,000.00	\$1,260,000.00	\$420,000.00	\$1,680,000.00	\$2,294,933.23	\$1,260,000.00	\$1,260,000.00	\$1,260,000.00	\$420,000.00	\$0.00	\$0.00	\$11,534,933.23
3	2	201	12101	1000	gastos de campo asistentes electorales	\$50,000.00		\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3	2	201	12201	1000	Servicios personales de los CDE y asistencia electoral	\$13,627,194.00	\$1,362,719.40	\$1,362,719.40	\$1,362,719.40	\$1,362,719.40	\$1,362,719.40	\$1,362,719.40	\$1,362,719.40	\$1,362,719.40	\$1,362,719.40	\$1,362,719.40		\$0.00	\$13,627,194.00
3	2	201	13201	1000	Servicios personales de los CDE y asistencia electoral	\$3,242,792.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,930,741.38		\$1,312,050.77			\$0.00	\$3,242,792.15
3	2	201	13202	1000	Servicios personales de los CDE y asistencia electoral	\$6,485,583.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$6,485,583.44			\$0.00	\$6,485,583.44
3	2	201	13407	1000	Servicios personales de los CDE y asistencia electoral	\$25,307,646.00	\$2,530,764.60	\$2,530,764.60	\$2,530,764.60	\$2,530,764.60	\$2,530,764.60	\$2,530,764.60	\$2,530,764.60	\$2,530,764.60	\$2,530,764.60	\$2,530,764.60		\$0.00	\$25,307,646.00
3	2	201	51501	5000	Servicios personales de los CDE y asistencia electoral	\$72,885.12	\$0.00	\$0.00	\$72,885.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,885.12
3	2	201	17102	1000	Servicios personales de los CDE y asistencia electoral	\$11,680,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,893,484.00	\$3,893,484.00	\$3,893,484.00	\$0.00	\$0.00	\$0.00	\$11,680,452.00
3	2	201	39801	3000	Servicios personales de los CDE y asistencia electoral	\$1,104,346.00	\$149,453.00	\$125,093.00	\$149,453.00	\$125,093.00	\$161,833.00	\$42,397.00				\$351,224.00	\$0.00	\$0.00	\$1,104,346.00
3	2	201	12101	1000	HONORARIOS ASIMILABLES estructura eventual	\$6,947,401.26	\$524,573.82	\$474,573.82	\$815,858.69	\$931,372.82	\$931,372.82	\$931,372.82	\$862,141.22	\$862,141.22	\$282,776.51	\$208,782.95	\$122,454.57	\$0.00	\$6,947,401.26
3	2	201	13407	1000	compensaciones persona eventual	\$297,120.00	\$0.00	\$0.00	\$0.00	\$83,193.60	\$172,329.60	\$0.00	\$41,598.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,120.00
3	2	201	39801	3000	impuestos sobre nombramientos	\$149,921.00	\$13,763.00	\$13,763.00	\$22,211.00	\$17,278.00	\$17,279.00	\$17,278.00	\$15,288.00	\$15,289.00	\$8,203.00	\$6,056.00	\$3,553.00	\$0.00	\$149,921.00
3	2	201	21101	2000	Utiles de papeleria	\$840,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$840,000.00
3	2	201	21201	2000	Utiles de impresion	\$1,680,000.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$1,680,000.00
3	2	201	21601	2000	Gasto corriente CDE	\$480,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$480,000.00
3	2	201	22104	2000	Gasto corriente CDE	\$1,560,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$200,000.00	\$200,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00	\$0.00	\$1,560,000.00
3	2	201	24401	2000	Gasto corriente CDE	\$70,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3	2	201	24501	2000	Gasto corriente CDE	\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00

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INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

[Handwritten signatures and marks]

UR-IEPC	OP-IEPC	NUP-IEPC	Partida presupuestal	capitulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
3	2	201	24601	2000	Lámparas de emergencia - instalación eléctrica del PREP	\$430,000.00	\$80,000.00	\$250,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,000.00
3	2	201	24801	2000	Gasto corriente CDE	\$150,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3	2	201	24901	2000	Gasto corriente CDE	\$100,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3	2	201	26102	2000	Combustible para actividades CDE	\$1,716,000.00	\$238,000.00	\$238,000.00	\$238,000.00	\$238,000.00	\$238,000.00	\$238,000.00	\$238,000.00	\$20,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$1,716,000.00
238	2	201	27101	2000	Uniformes para CDE	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
238	2	201	27401	2000	Paños para mesas de sesiones	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
3	2	201	29101	2000	Gasto corriente CDE	\$100,000.00	\$60,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3	2	201	29201	2000	Mantenimiento de inmuebles	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3	2	201	29401	2000	Mantenimiento de inmuebles	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3	2	201	29601	2000	Gasto corriente CDE	\$440,000.00	\$80,000.00	\$50,000.00	\$80,000.00	\$50,000.00	\$80,000.00	\$50,000.00	\$80,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,000.00
3	2	201	29901	2000	Gasto corriente CDE	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3	2	201	31101	3000	Gasto corriente CDE	\$280,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	\$280,000.00
3	2	201	31301	3000	Gasto corriente CDE	\$135,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$135,000.00
3	2	201	31401	3000	Adecuaciones de red telefónica y pago de telefonía	\$437,000.00	\$122,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$437,000.00
3	2	201	31501	3000	Gasto corriente CDE	\$100,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3	2	201	31701	3000	Gasto corriente CDE	\$150,000.00	\$30,000.00						\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$150,000.00
3	2	201	31801	3000	Gasto corriente CDE	\$50,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3	2	201	32201	3000	Arrendamiento de inmuebles de los CDE	\$3,550,000.00	\$1,000,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$50,000.00		\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,550,000.00
3	2	201	32302	3000	Arrendamiento de mobiliario de la jornada	\$517,749.99	\$180,000.00	\$0.00	\$160,000.00	\$160,000.00		\$37,749.99		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,749.99
3	2	201	32903	3000	Arrendamiento de lonas y toldos para la jornada electoral	\$120,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
3	2	201	33603	3000	Contratación de personal - lonas por actividades varias	\$100,000.00	\$0.00	\$0.00	\$40,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3	2	201	34101	3000	Arrendamiento de lonas y toldos para la jornada electoral	\$75,000.00	\$25,000.00	\$0.00	\$15,000.00	\$25,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
3	2	201	34501	3000	Seguro para vehículos CDE	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
3	2	201	34701	3000	Traslado de parquímetros a los CC INE - recepción de billetes al término de	\$350,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00
3	2	201	35101	3000	Mantenimiento de inmuebles al término del proceso	\$323,000.00	\$50,000.00	\$0.00	\$223,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323,000.00
3	2	201	35301	3000	Mantenimiento de inmuebles al término del proceso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3	2	201	35601	3000	Extintadores y señalamientos	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3	2	201	33802	3000	Pago institución de educación superior para exámenes de conocimientos	\$190,000.00	\$90,000.00	\$100,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00
3	2	201	35201	3000	Gasto corriente CDE	\$30,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3	2	201	35501	3000	Mantenimiento de vehículos CDE	\$240,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00
3	2	201	35701	3000	Mantenimiento de plantas de energía eléctrica	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
3	2	201	35801	3000	Gasto corriente CDE	\$50,000.00	\$10,000.00	\$5,000.00	\$10,000.00	\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00

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INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

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UR-IEPC	PP-IEPC	NUP-IEPC	Partida presupuestal	capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
3	2	201	35901	3000	Gasto corriente CDE	\$150,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3	2	201	36101	3000	Publicación de convocatorias de analistas, auxiliares CAES y supervisores	\$90,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
3	2	201	37501	3000	Viajeros CDE	\$600,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
3	2	201	36201	3000	Gastos de orden social	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3	2	201	39202	3000	Gasto corriente CDE	\$60,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3	2	201	51901	5000	Adquisición de aparatos telefónicos para los CDE	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
						\$96,777,024.19	\$8,422,273.82	\$7,117,913.82	\$8,867,891.81	\$7,086,421.42	\$8,792,097.42	\$8,073,215.04	\$13,142,716.40	\$10,742,378.22	\$10,355,947.81	\$12,770,161.16	\$808,007.57	\$0.00	\$96,777,024.19
212	2	203	22104	2000	Supervisión de la impresión de documentación y material electoral	\$89,600.00	\$5,000.00	\$20,000.00	\$22,600.00	\$5,000.00	\$12,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,600.00
212	2	203	26102	2000	Supervisión de la impresión de documentación y material electoral	\$118,000.00	\$0.00	\$30,000.00	\$20,000.00	\$0.00	\$14,000.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,000.00
212	2	203	31501	3000	Supervisión de la impresión de documentación y material electoral	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
212	2	203	32201	3000	Arrendamiento de bodegas regionales	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
212	2	203	33105	3000	Publicación de convocatorias para LPN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212	2	203	33603	3000	Impresión de documentación electoral	\$27,249,143.22	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$6,375,880.00	\$873,263.22	\$0.00	\$0.00	\$0.00	\$0.00	\$27,249,143.22
212	2	203	33603	3000	Elaboración de materiales electorales	\$10,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
212	2	203	33603	3000	Elaboración del cancel electoral	\$17,400,000.00	\$0.00	\$8,700,000.00	\$0.00	\$8,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400,000.00
212	2	203	34701	3000	Fleets para traslado de documentación y material electoral	\$1,930,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,930,000.00
212	2	203	36101	3000	Supervisión de la impresión de documentación y material electoral	\$180,000.00	\$100,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
212	2	203	37501	3000	Supervisión de la impresión de documentación y material electoral	\$302,800.00	\$0.00	\$25,000.00	\$29,000.00	\$0.00	\$142,400.00	\$106,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,800.00
212	2	203	36501	3000	Supervisión de la impresión de documentación y material electoral	\$77,700.00	\$0.00	\$40,000.00	\$37,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,700.00
212	2	203	39202	3000	Supervisión de la impresión de documentación y material electoral	\$68,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$28,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,000.00
						\$57,455,243.22	\$105,000.00	\$23,830,000.00	\$174,300.00	\$23,705,000.00	\$1,116,400.00	\$1,145,400.00	\$6,375,880.00	\$1,003,263.22	\$0.00	\$0.00	\$0.00	\$0.00	\$57,455,243.22
13	2	205	33902	3000	Aportaciones al INE (Coordinación)	\$1,229,892.00	\$0.00	\$0.00	\$379,821.00	\$590,309.00	\$55,468.00	\$204,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,229,892.00
212	2	201	22103	2000	Jornada electoral	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
212	2	201	22104	2000	Jornada electoral	\$1,010,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$760,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,010,000.00
212	2	201	26102	2000	Jornada electoral	\$312,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,000.00
212	2	201	37501	3000	Jornada electoral	\$36,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,400.00
212	2	201	39202	3000	Jornada electoral	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
						\$1,573,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$1,323,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,573,400.00
212	2	201	21101	2000	Actividades de cómputos distritales y estatal, y declaración de resultados	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00

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INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

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UR-IEPC	PP-IEPC	NUP-IEPC	Partida presupuestal	capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
213	2	207	39202	3000	Apoyo a la fiscalización de gastos de campaña	\$30,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
						\$30,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,800.00
25	2	204	21101	2000	Útiles de papelería para actividades de supervisión y simulacros del PREP	\$0.00													\$0.00
25	2	204	21201	2000	Útiles de impresión y reproducción para actividades de supervisión y simulacros del PREP	\$0.00													\$0.00
25	2	204	22103	2000	Alimentos para actividades de supervisión y simulacros del PREP	\$25,000.00				\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00					\$25,000.00
25	2	204	22104	2000	Alimentos para integrantes del CIJ para simulacros del PREP	\$40,000.00					\$20,000.00	\$20,000.00							\$40,000.00
25	2	204	26102	2000	Combustibles para actividades de supervisión PREP	\$4,000.00						\$4,000.00							\$4,000.00
24	2	204	33105	3000	Servicios notariales para certificación de base de datos del PREP	\$50,000.00						\$50,000.00							\$50,000.00
25	2	204	31101	3000	Contrato CFE (acomodada eléctrica)	\$400,000.00			\$400,000.00										\$400,000.00
25	2	204	34401	3000	Acometida para transmisión de datos (TELEFONIA)	\$0.00													\$0.00
25	2	204	33301	3000	Contratación de tercero para servicio del PREP	\$26,742,600.00	\$187,800.00	\$7,767,800.00	\$8,795,000.00	\$7,129,000.00	\$444,000.00	\$2,349,000.00	\$85,000.00	\$5,000.00					\$26,742,600.00
25	2	204	33301	3000	Contratación de tercero para audición al PREP	\$1,720,000.00				\$1,000,000.00	\$720,000.00								\$1,720,000.00
25	2	204	37501	3000	Viáticos para Supervisión y simulacros del PREP	\$800.00						\$800.00							\$800.00
113	2	204	21101	2000	Útiles de papelería para instalación de sala de prensa para difusión del PREP	\$20,000.00					\$20,000.00								\$20,000.00
113	2	204	21201	2000	Útiles de impresión para instalación de sala de prensa para difusión del PREP	\$30,000.00					\$30,000.00								\$30,000.00
113	2	204	21501	2000	Material de apoyo informativo para sala de prensa para difusión del PREP	\$10,000.00					\$10,000.00								\$10,000.00
113	2	204	22104	2000	Alimentos para representantes de medios de comunicación	\$120,000.00					\$120,000.00								\$120,000.00
113	2	204	35101	3000	Instalación de sala de prensa para difusión del PREP	\$30,000.00					\$30,000.00								\$30,000.00
113	2	204	35101	3000	Instalación de sala de prensa para difusión del PREP	\$5,000.00					\$5,000.00								\$5,000.00
113	2	204	24601	2000	Instalación de sala de prensa para difusión del PREP	\$20,000.00					\$20,000.00								\$20,000.00
113	2	204	24801	2000	Instalación de sala de prensa para difusión del PREP	\$10,000.00					\$10,000.00								\$10,000.00
113	2	204	24901	2000	Instalación de sala de prensa para difusión del PREP	\$10,000.00					\$10,000.00								\$10,000.00

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INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

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UR-IEPC	PP-IEPC	NUP-IEPC	Partida presupuestal	capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
113	2	204	29101	2000	Instalación de sala de prensa para difusión del PREP	\$5,000.00					\$5,000.00								\$5,000.00
113	2	204	31401	3000	Instalación de sala de prensa para difusión del PREP	\$25,000.00					\$25,000.00								\$25,000.00
113	2	204	21501	2000	Instalación de sala de prensa para difusión del PREP	\$15,000.00					\$15,000.00								\$15,000.00
113	2	204	32302	3000	Instalación de sala de prensa para difusión del PREP	\$0.00													\$0.00
13	2	204	51101	5000	Adquisición de mesas para sesiones del Consejo General	\$80,000.00			\$80,000.00										\$80,000.00
13	2	204	35101	3000	Acondicionamiento de cabina para transmisión de audio y video de sesiones del consejo general	\$30,000.00													\$30,000.00
13	2	204	29401	2000	Accesorios para consola de sonido y equipo de transmisión de video para las sesiones del consejo general	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	29201	2000	Instrumental complementario para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	24601	2000	Material electrónico	\$28,000.00				\$28,000.00									\$28,000.00
13	2	204	52101	5000	Equipo de audio	\$197,000.00				\$197,000.00									\$197,000.00
13	2	204	51501	5000	Equipo de cómputo	\$60,000.00				\$60,000.00									\$60,000.00
						\$29,704,900.00	\$187,800.00	\$7,767,900.00	\$8,332,900.00	\$8,419,000.00	\$1,489,000.00	\$2,428,800.00	\$70,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,704,900.00
25	2	201	32501	3000	Arrendamiento de equipo de transporte terrestre	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	2	201	26102	2000	Soporte técnico a CDE	\$36,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
25	2	201	24601	2000	Soporte técnico a CDE	\$80,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
25	2	201	36101	3000	Soporte técnico a CDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	2	201	37501	3000	Soporte técnico a CDE	\$60,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
23	2	101	51901	5000	Equipo de Administración, maquina fotocopias	\$44,628.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$44,628.33	\$0.00	\$0.00	\$0.00	\$0.00	\$44,628.33
23	2	101	54101	5000	vehículos y equipo terrestre	\$5,360,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,360,000.00
25	2	201	51901	5000	Instalación de videocámaras y planillas para lodagos electorales	\$379,812.00	\$379,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,812.00
25	2	201	39202	3000		\$15,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
						\$5,975,440.33	\$458,812.00	\$77,000.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,404,628.33	\$0.00	\$0.00	\$0.00	\$0.00	\$5,975,440.33

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INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

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UR-IEPC	PR-IEPC	NUM-IEPC	Partido presupuestal	capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
221	3	301	21101	2000	Diffusión de la cultura política	\$20,000.00	\$10,000.00	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
221	3	301	21201	2000	Diffusión de la cultura política	\$49,000.00	\$4,000.00	\$3,000.00	\$22,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00
221	3	301	33604	3000	Manejo sobre la calidad de la información	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
221	3	301	22104	2000	Manejo de la cultura política	\$15,000.00	\$7,000.00	\$5,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
221	3	301	26102	2000	Diffusión de la cultura política	\$63,000.00	\$25,000.00	\$23,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00
221	3	301	37501	3000	Diffusión de la cultura política	\$144,000.00	\$57,600.00	\$52,800.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,000.00
221	3	301	38202	3000	Diffusión de la cultura política	\$22,000.00	\$10,000.00	\$10,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
						\$433,000.00	\$113,600.00	\$101,800.00	\$77,600.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433,000.00
221	3	304	21101	2000	Concurso de oratoria	\$6,900.00	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,900.00
221	3	304	22104	2000	Concurso de oratoria	\$6,872.00	\$0.00	\$0.00	\$4,472.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,872.00
221	3	304	26102	2000	Concurso de oratoria	\$20,400.00	\$8,000.00	\$8,000.00	\$0.00	\$2,000.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,400.00
221	3	304	37501	3000	Concurso de oratoria	\$40,113.00	\$246.00	\$24,800.00	\$15,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,113.00
221	3	304	38201	3000	Concurso de oratoria	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
221	3	304	38202	3000	Concurso de oratoria	\$7,000.00	\$1,000.00	\$1,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
221	3	304	51101	5000	Concurso de oratoria	\$18,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
						\$136,285.00	\$11,646.00	\$35,900.00	\$22,038.00	\$16,000.00	\$50,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,285.00
221	3	302	21101	2000	Consulta infantil y juvenil	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
221	3	302	21201	2000	Consulta infantil y juvenil	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
221	3	302	26102	2000	Consulta infantil y juvenil	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
221	3	302	37501	3000	Consulta infantil y juvenil	\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,000.00
221	3	302	38202	3000	Consulta infantil y juvenil	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00
						\$182,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,200.00
221	3	303	21101	2000	Convenios con instituciones públicas	\$8,000.00	\$4,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
221	3	303	21201	2000	Convenios con instituciones públicas	\$6,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
221	3	303	22104	2000	Convenios con instituciones públicas	\$80,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
221	3	303	26102	2000	Convenios con instituciones públicas	\$15,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
221	3	303	37501	3000	Convenios con instituciones públicas	\$39,000.00	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
221	3	303	38201	3000	Convenios con instituciones públicas	\$15,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
221	3	303	38202	3000	Convenios con instituciones públicas	\$5,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
						\$168,000.00	\$36,800.00	\$32,800.00	\$32,800.00	\$32,800.00	\$32,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,000.00
221	3	305	21101	2000	Jornadas de fomento a la cultura política	\$7,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
221	3	305	21201	2000	Jornadas de fomento a la cultura política	\$5,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
221	3	305	22104	2000	Jornadas de fomento a la cultura política	\$45,400.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$37,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,400.00
221	3	305	26102	2000	Jornadas de fomento a la cultura política	\$36,000.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
221	3	305	33104	3000	Transmisión de	\$78,300.00					\$78,300.00								\$78,300.00
221	3	305	37104	3000	Transmisión de	\$22,000.00					\$22,000.00								\$22,000.00
221	3	305	37501	3000	Jornadas de fomento a la cultura política	\$232,254.89	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$92,254.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,254.89

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UR-IEPC	PP-IEPC	NUP-IEPC	Partida presupuestal	capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
221	3	305	39202	3000	Jornadas de fomento a la cultura política	\$3,500.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
						\$429,954.89	\$47,400.00	\$47,400.00	\$47,400.00	\$47,400.00	\$240,354.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,954.89
221	4	403	21101	2000	Mesa de diálogo	\$12,000.00	\$5,000.00	\$2,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
221	4	403	21201	2000	Mesa de diálogo	\$8,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
221	4	403	22104	2000	Mesa de diálogo	\$15,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
221	4	403	26102	2000	Mesa de diálogo	\$20,000.00	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
221	4	403	37501	3000	Mesa de diálogo	\$30,400.00	\$10,000.00	\$10,000.00	\$10,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,400.00
221	4	403	39202	3000	Mesa de diálogo	\$6,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
221	4	403	51101	5000	Mesa de diálogo	\$10,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
						\$99,400.00	\$35,000.00	\$32,000.00	\$32,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,400.00
222	3	306	21101	2000	Elaboración de materiales didácticos para la capacitación	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222	3	306	21201	2000	Elaboración de materiales didácticos para la capacitación	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
222	3	306	33603	3000	Elaboración de materiales didácticos para la capacitación	\$1,800,000.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00
222	3	306	22103	2000	Elaboración de materiales didácticos para la capacitación	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222	3	306	22104	2000	Elaboración de materiales didácticos para la capacitación	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222	3	306	26102	2000	Elaboración de materiales didácticos para la capacitación	\$90,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
222	3	306	32903	3000	Elaboración de materiales didácticos para la capacitación	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
222	3	306	37501	3000	Elaboración de materiales didácticos para la capacitación	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222	3	306	39202	3000	Elaboración de materiales didácticos para la capacitación	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222	3	306	39202	3000	Elaboración de materiales didácticos para la capacitación	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222	3	306	39202	3000	Elaboración de materiales didácticos para la capacitación	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$2,040,000.00	\$945,000.00	\$930,000.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040,000.00
222	3	307	21101	2000	Verificación de la capacitación electoral a las MDC	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222	3	307	21201	2000	Verificación de la capacitación electoral a las MDC	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222	3	307	26102	2000	Verificación de la capacitación electoral a las MDC	\$11,000.00	\$0.00		\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
222	3	307	37501	3000	Verificación de la capacitación electoral a las MDC	\$31,600.00	\$0.00	\$31,600.00					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,600.00
222	3	307	38501	3000	Verificación de la capacitación electoral a las MDC	\$15,400.00	\$0.00	\$8,400.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,400.00
222	3	307	39202	3000	Verificación de la capacitación electoral a las MDC	\$10,600.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
						\$68,600.00	\$0.00	\$80,600.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,600.00



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

[Handwritten signatures and marks]

UR-IEPC	PP-IEPC	NUP-IEPC	Partida presupuestal	capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
221	4	402	22104	2000	Promoción del voto y de la participación ciudadana con las OC	\$7,691.00	\$7,691.00						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,691.00
221	4	402	26102	2000	Promoción del voto y de la participación ciudadana con las OC	\$16,000.00				\$4,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
221	4	402	37501	3000	Promoción del voto y de la participación ciudadana con las OC	\$15,000.00	\$15,000.00						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
221	4	402	39202	3000	Promoción del voto y de la participación ciudadana con las OC	\$18,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
						\$56,691.00	\$25,691.00	\$3,000.00	\$3,000.00	\$7,000.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,691.00
222	2	202	22104	2000	Capacitación a los CDE	\$290,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,000.00
222	2	202	22103	2000	Capacitación a los CDE	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
222	2	202	26102	2000	Capacitación a los CDE	\$232,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,000.00
222	2	202	32201	3000	Capacitación a los CDE	\$72,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00
222	2	202	37501	3000	Capacitación a los CDE	\$234,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,000.00
222	2	202	39202	3000	Capacitación a los CDE	\$57,000.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,000.00
						\$995,000.00	\$112,900.00	\$112,900.00	\$112,900.00	\$112,900.00	\$112,900.00	\$112,500.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995,000.00
223	8	802	12201	1000	Pago de compensación por horas extra de trabajo al personal	\$112,302.00	\$12,478.00	\$12,478.00	\$12,478.00	\$12,478.00	\$12,478.00	\$12,478.00	\$12,478.00	\$12,478.00	\$12,478.00	\$12,478.00	\$0.00	\$0.00	\$112,302.00
223	8	802	13202	1000	Pago de compensación por horas extra de trabajo al personal	\$71,210.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,680.60	\$53,530.24	\$0.00	\$0.00	\$0.00	\$0.00	\$71,210.84
223	8	802	13407	1000	Pago de compensación por horas extra de trabajo al personal	\$208,577.52	\$23,175.28	\$23,175.28	\$23,175.28	\$23,175.28	\$23,175.28	\$23,175.28	\$23,175.28	\$23,175.28	\$23,175.28	\$23,175.28	\$0.00	\$0.00	\$208,577.52
223	8	802	17102	1000	Pago de compensación por horas extra de trabajo al personal	\$170,827.13	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$34,827.13	\$17,000.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$170,827.13
223	8	802	39801	3000	Pago de compensación por horas extra de trabajo al personal	\$9,306.00	\$1,034.00	\$1,034.00	\$1,034.00	\$1,034.00	\$1,034.00	\$1,034.00	\$1,034.00	\$1,034.00	\$1,034.00	\$1,034.00	\$0.00	\$0.00	\$9,306.00
223	8	802	21101	2000	Organización del proceso electivo de Ayuda de los Libres	\$42,700.00	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,700.00
223	8	802	21201	2000	Organización del proceso electivo de Ayuda de los Libres	\$308,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,000.00
223	8	802	33603	3000	Material de capacitación del proyecto de organización del proceso electivo de Ayuda de los Libres	\$307,600.00	\$0.00	\$0.00	\$0.00	\$72,600.00	\$0.00	\$0.00	\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,600.00
223	8	802	22103	2000	Organización del proceso electivo de Ayuda de los Libres	\$126,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,500.00
223	8	802	22104	2000	Organización del proceso electivo de Ayuda de los Libres	\$70,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
223	8	802	26102	2000	Organización del proceso electivo de Ayuda de los Libres	\$745,000.00	\$170,000.00	\$170,000.00	\$62,000.00	\$62,000.00	\$62,000.00	\$62,000.00	\$62,000.00	\$75,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$745,000.00

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INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

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UR-IEPC	PP-IEPC	NUP-IEPC	Partida presupuestal	capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
223	8	801	22103	2000	Difusión de los derechos políticos electorales de los pueblos indígenas	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
223	8	801	26102	2000	Difusión de los derechos políticos electorales de los pueblos indígenas	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
223	8	801	32302	3000	Atención a solicitudes de consulta ciudadana	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
223	8	801	32903	3000	Atención a solicitudes de consulta ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223	8	801	36101	3000	Difusión de los derechos políticos electorales de los pueblos indígenas	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00
223	8	801	33802	3000	Atención a solicitudes de consulta ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222	4	301	37501	3000	Dialogos juveniles	\$24,000.00								\$24,000.00					
222	4	301	26102	2000	Dialogos juveniles	\$40,000.00								\$40,000.00					
222	4	301	33804	3000	Dialogos juveniles	\$15,000.00								\$15,000.00					
222	4	301	22103	2000	Dialogos juveniles	\$40,000.00								\$40,000.00					
222	4	301	32903	3000	Dialogos juveniles	\$12,000.00								\$12,000.00					
222	4	301	39202	3000	Dialogos juveniles	\$9,200.00								\$9,200.00					
222	4	301	37501	3000	Pláticas y talleres de divulgación de la participación ciudadana	\$38,000.00								\$38,000.00					
222	4	301	26102	3000	Pláticas y talleres de divulgación de la participación ciudadana	\$10,000.00								\$10,000.00					
222	4	301	33804	3000	Pláticas y talleres de divulgación de la participación ciudadana	\$5,000.00								\$5,000.00					
222	4	301	22103	3000	Pláticas y talleres de divulgación de la participación ciudadana	\$15,000.00								\$15,000.00					
222	4	301	39202	3000	Pláticas y talleres de divulgación de la participación ciudadana	\$4,000.00								\$4,000.00					
222	4	403	33101	3000	Reunion con expertos pñfactibilidad de la Ley de Partid en la eleccion de comites ciudadanos	\$10,000.00								\$10,000.00					
222	4	403	37501	3000	Reunion con expertos pñfactibilidad de la Ley de Partid en la eleccion de comites ciudadanos	\$3,000.00								\$3,000.00					
222	4	403	26102	2000	Reunion con expertos pñfactibilidad de la Ley de Partid en la eleccion de comites ciudadanos	\$2,000.00								\$2,000.00					
222	4	403	22103	2000	Reunion con expertos pñfactibilidad de la Ley de Partid en la eleccion de comites ciudadanos	\$5,000.00								\$5,000.00					

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INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

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UR-IEPC	PP-IEPC	MUP-IEPC	Partida presupuestal	capitulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
222	4	403	39202	3000	Reunion con expertos facultados de la Ley de Partid en la eleccion de comites ciudadanos	\$4,000.00								\$5,000.00					
223	8	801	33302	3000	Diffusion de los derechos politico electorales de los pueblos indigenas	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
223	8	801	33604	3000	Diffusion de los derechos politico electorales de los pueblos indigenas	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
223	8	801	37501	3000	Diffusion de los derechos politico electorales de los pueblos indigenas	\$126,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,800.00
223	8	801	21501	3000	Diffusion de los derechos politico electorales de los pueblos indigenas	\$50,000.00								\$50,000.00					
223	8	801	37104	3000	Diffusion de los derechos politico electorales de los pueblos indigenas	\$10,000.00								\$10,000.00					
223	8	801	37201	3000	Diffusion de los derechos politico electorales de los pueblos indigenas	\$50,000.00								\$50,000.00					
223	8	801	39202	3000	Diffusion de los derechos politico electorales de los pueblos indigenas	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00
						\$1,121,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,121,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,121,200.00
22	2	209	22103	2000	Notificaciones a autoridades municipales para interaccion a bases de datos de ciudadanos impedidos para integrar mesas MEC	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
22	2	209	26102	2000	Notificaciones a autoridades municipales para interaccion a bases de datos de ciudadanos impedidos para integrar mesas MEC	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	2	209	39202	3000	Notificaciones a autoridades municipales para interaccion a bases de datos de ciudadanos impedidos para integrar mesas MEC	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
						\$32,000.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
24	5	501	21101	2000	Utiles de papeleria - Defensa legal y asistencia juridica del IEPC Guerrero	\$50,000.00							\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$50,000.00
24	5	501	21201	2000	Utiles de impresion - Defensa legal y asistencia juridica del IEPC Guerrero	\$25,000.00							\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$25,000.00
24	5	501	22104	2000	Alimentos - Defensa legal y asistencia juridica del IEPC Guerrero	\$110,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$110,000.00
24	5	501	26102	2000	Combustibles	\$264,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$264,000.00
24	5	501	29401	2000	Defensa legal y asistencia juridica del IEPC Guerrero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	5	501	32302	3000	Arrendamiento de fotocopiadora	\$30,800.00	\$5,000.00	\$5,000.00	\$5,000.00							\$5,000.00	\$5,000.00	\$5,000.00	\$30,800.00

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INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

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UR-IEPC	PP-IEPC	NUP-IEPC	Partida presupuestal	capitulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
24	5	501	33603	3000	Defensa legal y asistencia jurídica del IEPC Guerrero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	5	501	37201	3000	Defensa legal y asistencia jurídica del IEPC Guerrero	\$143,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$143,000.00
24	5	501	37501	3000	Defensa legal y asistencia jurídica del IEPC Guerrero	\$286,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$286,000.00
24	5	501	39202	3000	Defensa legal y asistencia jurídica del IEPC Guerrero	\$110,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$110,000.00
						\$1,018,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$83,000.00	\$83,000.00	\$83,000.00	\$98,000.00	\$98,000.00	\$98,000.00	\$103,000.00	\$103,000.00	\$5,000.00	\$1,018,000.00
13	8	603	21101	2000	Coordinación de las actividades del proceso electoral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132	8	606	33401	3000	Desarrollo organizacional y humano	\$458,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,500.00
132	8	606	26102	2000	Desarrollo organizacional y humano	\$85,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,600.00
132	8	606	37501	3000	Desarrollo organizacional y humano	\$135,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,600.00
132	8	606	33604	2000	Desarrollo organizacional y humano	\$175,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,800.00
23	8	606	22104	2000	Desarrollo organizacional y humano	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00
22	6	605	39202	3000	Curso de capacitación "liquidación de partidos políticos"	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
22	6	605	22103	2000	Curso de capacitación "liquidación de partidos políticos"	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
22	6	605	37501	3000	Curso de capacitación "liquidación de partidos políticos"	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
22	6	605	26102	2000	Curso de capacitación "liquidación de partidos políticos"	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
21	6	604	33401	3000	Taller de capacitación en materia de legislación cívica	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00
21	6	604	33604	3000	Taller de capacitación en materia de legislación cívica	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
21	6	604	22104	2000	Taller de capacitación en materia de legislación cívica	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
13	6	603	38501	3000	Coordinación de las actividades del proceso electoral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$1,210,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,210,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,210,500.00
113	4	401	36301	3000	Producción de spots para TV	\$100,000.00		\$100,000.00											\$100,000.00
113	4	401	32903	3000	Publicidad en exteriores (Espectaculares y otros)	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
113	4	401	33603	3000	Impresión de publicidad (carteles, lonas, entre otros)	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
113	4	401	36101	3000	Publicidad en medios impresos	\$700,000.00	\$200,000.00	\$500,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00
113	4	401	36601	3000	Publicidad en redes sociales	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00
3						\$2,650,000.00	\$200,000.00	\$2,450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,650,000.00
113	2	204	38101	3000	Instalación de sala de prensa para difusión del PREP	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
113	2	204	21201	2000	Instalación de sala de prensa para difusión del PREP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

UN-IEPC	PP-IEPC	NUP-IEPC	Partida presupuestal	capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual		
113	2	204	21501	2000	Instalación de sala de prensa para difusión del PREP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
113	2	204	22104	2000	Alimentos representativos de medios de comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
113	2	204	35101	3000	Instalación de sala de prensa para difusión del PREP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
113	2	204	35101	3000	Instalación de sala de prensa para difusión del PREP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
113	2	204	24601	2000	Instalación de sala de prensa para difusión del PREP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
113	2	204	24801	2000	Instalación de sala de prensa para difusión del PREP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
113	2	204	24901	2000	Instalación de sala de prensa para difusión del PREP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
113	2	204	29101	2000	Instalación de sala de prensa para difusión del PREP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
113	2	204	31401	3000	Instalación de sala de prensa para difusión del PREP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
113	2	204	21501	2000	Instalación de sala de prensa para difusión del PREP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
113	2	204	32302	3000	Instalación de sala de prensa para difusión del PREP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
						\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00		
133	5	502	21101	2000	Atención a los procedimientos especiales sancionadores	\$80,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$80,000.00	
133	5	502	21201	2000	Atención a los procedimientos especiales sancionadores	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$60,000.00	
133	5	502	22104	2000	Atención a los procedimientos especiales sancionadores	\$180,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$180,000.00	
133	5	502	26102	2000	Atención a los procedimientos especiales sancionadores	\$181,500.00	\$49,500.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$181,500.00	
133	5	502	31401	3000	Atención a los procedimientos especiales sancionadores	\$20,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$20,000.00	
133	5	502	37201	3000	Atención a los procedimientos especiales sancionadores	\$95,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$95,000.00	
133	5	502	37501	3000	Atención a los procedimientos especiales sancionadores	\$274,200.00	\$76,200.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$274,200.00
133	5	502	39202	3000	Atención a los procedimientos especiales sancionadores	\$68,000.00	\$13,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$68,000.00
						\$938,700.00	\$175,700.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$67,000.00	\$66,000.00	\$66,000.00	\$66,000.00	\$66,000.00	\$66,000.00	\$938,700.00	
131	5	503	21101	2000	Actividades de oficina electoral	\$1,500.00							\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
131	5	503	21201	2000	Actividades de oficina electoral	\$12,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	
131	5	503	22104	2000	Actividades de oficina electoral	\$99,000.00	\$11,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,000.00	
131	5	503	26102	2000	Actividades de oficina electoral	\$142,000.00	\$57,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,000.00	
131	5	503	33603	3000	Actividades de oficina electoral	\$20,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
131	5	503	37201	3000	Actividades de oficina electoral	\$14,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	
131	5	503	37501	3000	Actividades de oficina electoral	\$123,200.00	\$75,200.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,200.00	
131	5	503	39202	3000	Actividades de oficina electoral	\$48,000.00	\$18,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	

UR-IEPC	PP-IEPC	NUP-IEPC	Partida presupuestal	capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual	
						\$419,700.00	\$178,200.00	\$48,000.00	\$41,000.00	\$38,000.00	\$41,000.00	\$38,000.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,700.00	
132	6	601	21101	2000	Notificación de la metodología de evaluación al desempeño de los CDE	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	
132	6	601	22103	2000	Notificación de la metodología de evaluación al desempeño de los CDE	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	
132	6	601	26102	2000	Notificación de la metodología de evaluación al desempeño de los CDE	\$51,850.00	\$51,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,850.00	
132	6	601	37501	3000	Notificación de la metodología de evaluación al desempeño de los CDE	\$185,200.00	\$185,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,200.00	
						\$273,050.00	\$273,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,050.00	
23	6	602	14401	1000	Seguro de vida para CDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
23	6	602	21101	2000	Suministro de recursos a los CDE, e integración de informes financieros	\$35,000.00							\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$35,000.00	
23	6	602	21201	2000	Suministro de recursos a los CDE, e integración de informes financieros	\$47,500.00							\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$0.00	\$47,500.00	
23	6	602	22104	2000	Suministro de recursos a los CDE, e integración de informes financieros	\$107,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$107,800.00
23	6	602	26102	2000	Suministro de recursos a los CDE, e integración de informes financieros	\$154,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$154,000.00
23	6	602	31501	3000	Suministro de recursos a los CDE e integración de informes financieros	\$11,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$11,000.00
23	8	602	37501	3000	Suministro de recursos a los CDE, e integración de informes financieros	\$95,400.00	\$16,400.00	\$13,400.00						\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$0.00	\$95,400.00	
23	6	602	38201	3000	Suministro de recursos a los CDE, e integración de informes financieros	\$80,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	
23	6	602	39101	3000	Gastos funerarios	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
23	6	602	39202	3000	Suministro de recursos a los CDE e integración de informes financieros	\$40,700.00	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00	\$0.00	\$40,700.00	
23	6	602	33104	3000	Suministro de recursos a los CDE e integración de informes financieros	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	
212	2	210	12101	1000	Honorarios para CAES	\$731,400.00	\$244,000.00	\$81,000.00	\$28,500.00	\$28,500.00	\$28,500.00	\$28,500.00	\$45,000.00	\$61,400.00	\$61,400.00	\$61,400.00	\$61,400.00	\$0.00	\$731,400.00	
212	2	210	12101	1000	Gastos de campo para CAES	\$11,656,667.00					\$11,656,667.00								\$11,656,667.00	
212	2	210	12101	1000	Entrega, recolección y remisión de paquete electoral a los Consejos Distritales Electorales del IEPC	\$2,550,090.00					\$2,550,090.00								\$2,550,090.00	
212	2	210	39901	3000	Impuesto sobre nómina	\$628,920.25					\$628,920.25								\$628,920.25	
212	2	210	27101	2000	Documentaria para CAES	\$900,000.00			\$900,000.00										\$900,000.00	

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

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UR-IEPC	PP-IEPC	NUPI-IEPC	Partida presupuestal	capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
212	2	210	21101	2000	Portapapeles CAES	\$115,100.00			\$98,000.00		\$17,100.00								\$115,100.00
212	2	210	22104	2000	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$300,200.00						\$157,641.39	\$142,558.61						\$300,200.00
212	2	210	32302	3000	Arrendamiento de mobiliario	\$346,750.00						\$346,750.00							\$346,750.00
212	2	210	33603	3000	Impresiones de documentación electoral: boletas para boletas electorales y carteles para urnas.	\$19,000.00						\$19,000.00							\$19,000.00
212	2	210	37501	3000	Viajeros nacionales para labores en campo	\$246,600.00						\$246,600.00							\$246,600.00
212	2	210	31401	3000	tarjetas telefónicas CAEL	\$214,500.00						\$214,500.00							\$214,500.00
212	2	210	32501	3000	Arrendamiento de equipo de transporte (Entrega de Paq Electoral a Pla de MDC)	\$4,580,008.62						\$4,580,008.62							\$4,580,008.62
212	2	210	32501	3000	Arrendamiento de equipo de transporte (Recolección y remisión de paquete electoral a los Consejos Distritales Electorales del IEPC)	\$4,449,910.00					\$4,449,910.00								\$4,449,910.00
212	2	210	21801	2000	Identificaciones CAES	\$25,000.00			\$25,000.00										\$25,000.00
						\$31,339,535.87	\$0.00	\$0.00	\$1,023,000.00	\$0.00	\$24,809,477.25	\$5,564,500.01	\$142,558.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,339,535.87
111	2	211	26102	2000	Combustible para el proyecto de la agenda de igualdad y la equidad de género	\$17,800.00			\$3,000.00	\$3,000.00	\$4,000.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00		\$17,800.00
111	2	211	37501	3000	Viajeros para el proyecto de la agenda de igualdad y la equidad de género	\$47,000.00			\$15,000.00	\$15,000.00	\$7,400.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00		\$47,000.00
111	2	211	39202	3000	Casetas para el proyecto de la agenda de igualdad y la equidad de género	\$7,200.00			\$1,200.00		\$3,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00		\$7,200.00
111	2	211	32302	3000	Arrendamiento de mobiliario, proyecto de la agenda de igualdad y la equidad de género	\$6,000.00					\$3,000.00	\$3,000.00							\$6,000.00
111	2	211	33902	3000	Pago de servicio de consultoría en materia de igualdad de género	\$60,000.00					\$60,000.00								\$60,000.00
111	2	211	22104	2000	Coffe break para ocio de conferencias, proyecto de la agenda de igualdad y la equidad de género	\$17,000.00				\$3,000.00	\$5,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$17,000.00
111	2	211	33604	3000	Elecciones con género y equidad 2008-2018	\$280,000.00								\$280,000.00					\$280,000.00
111	2	211	33603	3000	Impresión de documentos para el proyecto de la agenda de igualdad y la equidad de género	\$12,000.00								\$12,000.00					\$12,000.00
						\$447,000.00	\$0.00	\$0.00	\$19,200.00	\$21,000.00	\$82,400.00	\$6,400.00	\$6,400.00	\$295,400.00	\$6,400.00	\$3,400.00	\$6,400.00	\$0.00	\$447,000.00

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INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

UR-IEPC	PP-IEPC	NUP-IEPC	Partida presupuestal	capítulo	ACTIVIDAD	Monte anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monte anual
212	2	212	31401	3000	Tarjetas telefonicas C.RyT	\$10,850.00						\$10,850.00							\$10,850.00
212	2	212	32501	3000	Arrendamiento de equipo de transporte (Recoleccion de Paquetes C.RyT)	\$350,000.00						\$350,000.00							\$350,000.00
212	2	212	33803	3000	Impresiones de documentacion electoral: boletas para boletas electorales y carteles para urnas	\$0.00													\$0.00
						\$360,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,850.00
\$1,128,757,377.00							\$81,771,863.10	\$169,799,598.94	\$121,702,382.92	\$127,152,384.14	\$113,884,482.42	\$82,865,121.57							
\$568,265,838.50							\$41,121,931.55	\$85,186,298.47	\$81,093,291.46	\$63,859,892.07	\$57,312,441.21	\$42,062,910.79	\$45,349,209.86	\$42,047,741.75	\$29,440,429.18	\$42,845,867.07	\$21,488,102.03	\$34,858,123.30	\$568,045,838.50



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA
DEL ESTADO DE GUERRERO
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
COORDINACIÓN DE RECURSOS HUMANOS



TABULADOR DE SUELDOS PARA OFICINAS CENTRALES SEPTIEMBRE-DICIEMBRE 2018
(IMPORTES BRUTOS)

JERARQUIA	RAMA	NO.	CATEGORIA	SUELDO ORDINARIO MENSUAL	COMPENSACION ESPECIAL MENSUAL	PERCEPCIÓN TOTAL MENSUAL
MANDO DIRECTIVO	RA	01	CONSEJERO PRESIDENTE	35,994.35	66,846.65	102,841.00
MANDO DIRECTIVO	RA	02	CONSEJERO ELECTORAL	35,000.00	65,000.00	100,000.00
MANDO DIRECTIVO	RA	03	SECRETARIO EJECUTIVO	48,597.99	90,253.41	138,851.40
MANDO DIRECTIVO	RA	04	CONTRALOR INTERNO	48,597.99	90,253.41	138,851.40
MANDO DIRECTIVO	RA	19	COORDINADOR DE ASESORES	19,882.70	36,925.00	56,807.70
MANDO DIRECTIVO	RA	05	DIRECTOR EJECUTIVO	19,882.70	36,925.00	56,807.70
MANDO DIRECTIVO	RA	06	DIRECTOR GENERAL	19,882.70	36,925.00	56,807.70
MANDO MEDIO	RA	07	JEFE DE UNIDAD TECNICA	14,684.88	27,271.92	41,956.80
MANDO MEDIO	RA	08	COORDINADOR RA	14,684.88	27,271.92	41,956.80
MANDO MEDIO	SP	01	COORDINADOR SPEN	14,684.88	27,271.92	41,956.80
ENLACE TÉCNICO	RA	09	SECRETARIO PARTICULAR	9,586.18	17,802.92	27,389.10
ENLACE OPERATIVO	RA	10	JEFE DE ÁREA	9,586.18	17,802.92	27,389.10
ENLACE TÉCNICO	SP	02	JEFE DE UNIDAD	9,586.18	17,802.92	27,389.10
OPERATIVO	RA	11	ANALISTA	6,057.76	11,250.14	17,307.90
OPERATIVO	SP	03	TÉCNICO	6,057.76	11,250.14	17,307.90
OPERATIVO	RA	14	CHOFER DE PRESIDENCIA	5,201.39	9,659.72	14,861.10
OPERATIVO	RA	15	ASISTENTE	5,201.39	9,659.72	14,861.10
OPERATIVO	RA	12	AUXILIAR ESPECIALIZADO	4,345.00	8,069.30	12,414.30
OPERATIVO	RA	13	AUXILIAR DE PARTIDOS POLÍTICOS	4,345.00	8,069.30	12,414.30
OPERATIVO	RA	20	CHOFER ASISTENTE	4,230.03	7,855.77	12,085.80
OPERATIVO	RA	16	AUXILIAR ADMINISTRATIVO	3,258.68	6,051.82	9,310.50
OPERATIVO	RA	18	INTENDENTE	2,378.88	4,417.92	6,796.80