

GUERRERO																						
Unidad responsable (UPC)	Tipo de gasto	Programa (fin)	Proyecto del programa	Componente del programa	Actividad institucional	Partida presupuestal	Cantidad	Descripción de la actividad	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
1	C				001	22103	2000	Presupuesto base	\$1,440,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$1,440,000.00
1	C				001	22104	2000	Presupuesto base	\$49,000.00	\$30,000.00	\$30,000.00	\$40,000.00	\$40,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$375,000.00
1	C				001	25301	2000	Presupuesto base	\$480,000.00	\$30,000.00	\$30,000.00	\$40,000.00	\$30,000.00	\$30,000.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$60,000.00	\$30,000.00	\$30,000.00	\$460,000.00
1	C				001	26102	2000	Presupuesto base	\$1,170,000.00	\$90,000.00	\$90,000.00	\$100,000.00	\$100,000.00	\$90,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$1,170,000.00
1	C				001	31501	3000	Presupuesto base	\$240,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$240,000.00
1	C				001	33902	3000	Presupuesto base	\$390,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$390,000.00
1	C				001	37104	3000	Presupuesto base	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$10,000.00	\$10,000.00	\$75,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$300,000.00
1	C				001	37201	3000	Presupuesto base	\$17,000.00	\$5,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
1	C				001	37501	3000	Presupuesto base	\$200,000.00	\$50,000.00	\$35,000.00	\$25,000.00	\$35,000.00	\$15,000.00	\$50,000.00	\$10,000.00	\$10,000.00	\$55,000.00	\$10,000.00	\$30,000.00	\$10,000.00	\$200,000.00
1	C				001	38201	3000	Presupuesto base	\$30,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
1	C				001	38501	3000	Presupuesto base	\$205,000.00	\$15,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$205,000.00
1	C				001	39202	3000	Presupuesto base	\$432,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$432,000.00
									\$3,399,000.00	\$493,000.00	\$686,000.00	\$438,000.00	\$441,000.00	\$436,000.00	\$480,000.00	\$431,000.00	\$483,000.00	\$390,000.00	\$438,000.00	\$463,000.00	\$388,000.00	\$6,399,000.00
11	C				001	22103	2000	Presupuesto base	\$296,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$296,000.00
11	C				001	22104	2000	Presupuesto base	\$90,000.00	\$10,000.00	\$5,000.00	\$10,000.00	\$5,000.00	\$10,000.00	\$5,000.00	\$10,000.00	\$5,000.00	\$10,000.00	\$5,000.00	\$10,000.00	\$5,000.00	\$90,000.00
11	C				001	25301	2000	Presupuesto base	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$60,000.00
11	C				001	26102	2000	Presupuesto base	\$1174,000.00	\$12,000.00	\$12,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$1174,000.00
11	C				001	31501	3000	Presupuesto base	\$54,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$54,000.00
11	C				001	33902	3000	Presupuesto base	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$60,000.00
11	C				001	37201	3000	Presupuesto base	\$8,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
11	C				001	37501	3000	Presupuesto base	\$90,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$90,000.00
11	C				001	38501	3000	Presupuesto base	\$105,000.00	\$5,000.00	\$5,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$25,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$25,000.00	\$5,000.00	\$5,000.00	\$105,000.00
11	C				001	39202	3000	Presupuesto base	\$16,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$16,000.00
									\$940,000.00	\$71,800.00	\$88,800.00	\$84,800.00	\$72,800.00	\$77,800.00	\$94,800.00	\$77,800.00	\$72,800.00	\$77,800.00	\$82,800.00	\$77,800.00	\$72,800.00	\$940,000.00
111	C				001	26102	2000	Presupuesto base	\$4,300.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00
111	C				001	37201	3000	Presupuesto base	\$3,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
111	C				001	37501	3000	Presupuesto base	\$3,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
									\$10,300.00	\$1,000.00	\$2,400.00	\$1,000.00	\$0.00	\$3,400.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00
112	C				001	26102	2000	Presupuesto base	\$24,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$24,000.00
112	C				001	37201	3000	Presupuesto base	\$12,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$12,000.00
									\$36,000.00	\$2,000.00	\$2,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$2,000.00	\$4,000.00	\$2,000.00	\$2,000.00	\$4,000.00	\$4,000.00	\$2,000.00	\$36,000.00
113	C				001	21501	2000	Presupuesto base	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$60,000.00
113	C				001	26102	2000	Presupuesto base	\$24,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$24,000.00
113	C				001	37201	3000	Presupuesto base	\$3,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
113	C				001	31501	3000	Telefono celular	\$16,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$16,000.00
113	C				001	35101	3000	Mantenimiento de inmuebles	\$16,000.00	\$0.00	\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
113	C				001	36101	3000	Comunicación por internet	\$800,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
									\$920,000.00	\$9,000.00	\$419,500.00	\$13,000.00	\$9,800.00	\$8,500.00	\$400,000.00	\$9,800.00	\$8,600.00	\$9,800.00	\$8,900.00	\$8,900.00	\$8,900.00	\$920,000.00
12	C				001	22103	2000	Presupuesto base	\$195,000.00	\$15,000.00	\$15,000.00	\$20,000.00	\$15,000.00	\$15,000.00	\$20,000.00	\$15,000.00	\$15,000.00	\$20,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$195,000.00
12	C				001	22104	2000	Presupuesto base	\$25,000.00	\$3,000.00	\$2,000.00	\$1,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$25,000.00
12	C				001	25301	2000	Presupuesto base	\$90,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$90,000.00
12	C				001	26102	2000	Presupuesto base	\$81,800.00	\$7,200.00	\$10,000.00	\$7,200.00	\$10,000.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$81,800.00
232	C				001	31501	3000	Telefono celular	\$16,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$16,000.00
12	C				001	31501	3000	Presupuesto base	\$18,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$18,000.00
12	C				001	33902	3000	Presupuesto base	\$25,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
12	C				001	37104	3000	Presupuesto base	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
12	C				001	37201	3000	Presupuesto base	\$3,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
12	C				001	37501	3000	Presupuesto base	\$36,000.00	\$0.00	\$10,000.00	\$0.00	\$5,000.00	\$10,000.00	\$3,000.00	\$0.00	\$3,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00
12	C				001	38501	3000	Presupuesto base	\$24,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$24,500.00
12	C				001	39202	3000	Presupuesto base	\$27,000.00	\$1,500.00	\$4,000.00	\$2,500.00	\$2,500.00	\$4,000.00	\$2,500.00	\$1,500.00	\$2,000.00	\$2,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$27,000.00
									\$643,100.00	\$39,700.00	\$90,000.00	\$48,200.00	\$81,800.00	\$82,200.00	\$86,700.00	\$39,700.00	\$41,700.00	\$48,200.00				

GUERREIRO																				
Unidad de medida	Tipo de Requisición	Responsable del proyecto	Actividad unificada	Presupuesto presupuesto	Código	Descripción de la actividad	Monthly annual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monthly annual
232	C			21101	2000	Materia de aduana	\$781,690.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$781,690.00
232	C			21201	2000	Materia de impuestos	\$846,040.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$846,040.00
232	C			21801	2000	Materia de impuestos	\$545,460.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$545,460.00
232	C			24601	2000	Materia y productos de madera	\$39,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$39,000.00
232	C			24601	2000	Presupuesto base	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$60,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$60,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$20,000.00
232	C			24601	2000	Materia eléctrica y mecánica	\$20,000.00													



Cuentas										Monto anual											
Unidad presupuestaria IEPC	Unidad económica C	Programa (fin) Presupuestario	Programa del programa	Actividad Presupuestaria	Cuentas	Descripción de la actividad programa y actividades	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual	
223	C	RE	IV	C2	403	36101	3000	-	-	-	-	-	14,000.00	14,000.00	14,000.00	-	-	-	-	\$42,000.00	
223	C	RE	IV	C2	403	37104	3000	-	-	-	-	-	-	-	-	-	-	-	-	\$0.00	
223	C	RE	IV	C2	403	37201	3000	-	-	-	-	-	5,500.00	5,500.00	5,500.00	-	-	-	-	\$16,500.00	
223	C	RE	IV	C2	403	37501	3000	-	-	-	-	-	20,000.00	20,000.00	-	-	-	-	-	\$20,000.00	
223	C	RE	IV	C2	403	38001	3000	-	-	-	-	-	-	-	-	-	50,000.00	-	-	\$50,000.00	
223	C	RE	IV	C2	403	33104	3000	-	-	-	-	-	-	-	-	-	25,000.00	-	-	\$25,000.00	
223	C	RE	IV	C2	403	38202	3000	-	-	-	-	-	14,100.00	14,100.00	-	-	-	-	-	\$14,100.00	
								\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$172,237.76	\$448,237.76	\$19,800.00	\$19,800.00	\$10,000.00	\$242,600.00	\$6.00	\$316,978.82	
221	C	RE	II	C1	206	33604	3000	-	-	-	-	-	333,000.00	333,000.00	-	-	-	\$141,400.00	-	\$474,400.00	
221	C	RE	II	C1	206	51901	5000	-	-	-	-	-	\$24,000.00	24,000.00	-	-	-	-	-	\$24,000.00	
221	C	RE	II	C1	206	22104	2000	-	-	-	-	-	5,000.00	5,000.00	5,000.00	5,000.00	-	5,000.00	-	\$35,000.00	
221	C	RE	II	C1	206	26102	2000	-	-	-	-	2,200.00	-	-	-	-	-	-	-	\$2,200.00	
221	C	RE	II	C1	206	35601	3000	-	-	-	-	-	3,000.00	3,000.00	-	-	3,000.00	-	-	\$9,000.00	
221	C	RE	II	C1	206	37101	3000	-	-	-	-	-	5,000.00	5,000.00	-	-	5,000.00	-	-	\$10,000.00	
221	C	RE	II	C1	206	37201	3000	-	-	-	-	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	\$10,000.00	
221	C	RE	II	C1	206	37501	3000	-	-	-	-	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	\$20,000.00	
221	C	RE	II	C1	206	51901	5000	-	-	-	-	60,500.00	60,500.00	-	-	-	-	-	-	\$60,500.00	
								\$6.00	\$6.00	\$6.00	\$6.00	\$448,400.00	\$27,760.00	\$17,760.00	\$13,760.00	\$13,760.00	\$18,100.00	\$13,760.00	\$3,760.00	\$681,160.00	
212	C	RE	I	C1	101	21201	2000	-	-	-	-	-	\$15,000.00	\$15,000.00	-	-	-	-	-	\$60,000.00	
212	C	RE	I	C1	101	22103	2000	-	-	-	-	-	25,000.00	25,000.00	25,000.00	25,000.00	-	-	-	\$100,000.00	
212	C	RE	I	C1	101	22104	2000	-	-	-	-	-	25,000.00	25,000.00	25,000.00	-	-	-	-	\$60,000.00	
212	C	RE	I	C1	101	26102	2000	-	-	-	-	-	28,000.00	28,000.00	28,000.00	28,000.00	-	-	-	\$109,000.00	
212	C	RE	I	C1	101	33603	3000	-	-	-	-	-	\$36,000.00	-	-	-	-	-	-	\$36,000.00	
212	C	RE	I	C1	101	32001	3000	-	-	-	-	-	10,000.00	10,000.00	10,000.00	10,000.00	-	-	-	\$36,000.00	
212	C	RE	I	C1	101	33603	3000	-	-	-	-	-	-	-	-	-	-	-	-	\$36,000.00	
212	C	RE	I	C1	101	38003	3000	-	-	-	-	-	-	-	-	-	-	-	-	\$600,000.00	
212	C	RE	I	C1	101	38101	3000	-	-	-	-	-	125,000.00	125,000.00	125,000.00	125,000.00	-	-	-	\$125,000.00	
212	C	RE	I	C1	101	38101	3000	-	-	-	-	-	66,000.00	66,000.00	66,000.00	66,000.00	-	-	-	\$246,000.00	
212	C	RE	I	C1	101	37501	3000	-	-	-	-	-	48,000.00	48,000.00	48,000.00	48,000.00	-	-	-	\$192,000.00	
212	C	RE	I	C1	101	38202	3000	-	-	-	-	-	10,000.00	10,000.00	10,000.00	10,000.00	-	-	-	\$48,000.00	
								\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$1,288,800.00	
221	C	RE	II	C1	201	21101	2000	-	-	-	-	-	\$177,000.00	\$177,000.00	\$142,600.00	\$142,600.00	\$0.00	\$0.00	\$0.00	\$501,160.00	
221	C	RE	II	C1	201	22103	2000	-	-	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
221	C	RE	II	C1	201	22104	2000	-	-	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
221	C	RE	II	C1	201	28102	2000	-	-	-	-	-	\$15,715.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,715.40	
221	C	RE	II	C1	201	28102	2000	-	-	-	-	-	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	
221	C	RE	II	C1	201	27101	2000	-	-	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
221	C	RE	II	C1	201	38201	3000	-	-	-	-	-	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
								\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$10,216.40	
221	C	RE	II	C1	202	21201	2000	-	-	-	-	-	\$50,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,160.00	
221	C	RE	II	C1	202	22103	2000	-	-	-	-	-	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,400.00	
221	C	RE	II	C1	202	22104	2000	-	-	-	-	-	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
221	C	RE	II	C1	202	28102	2000	-	-	-	-	-	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00	
221	C	RE	II	C1	202	37501	3000	-	-	-	-	-	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$6,200.00	
221	C	RE	II	C1	202	37501	3000	-	-	-	-	-	\$12,400.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00	\$24,800.00	
								\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$24,800.00	
221	C	RE	II	C1	203	21101	2000	-	-	-	-	-	\$28,600.00	\$28,600.00	\$23,600.00	\$23,600.00	\$23,600.00	\$23,600.00	\$23,600.00	\$281,160.00	
221	C	RE	II	C1	203	28102	2000	-	-	-	-	-	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$6,000.00	
221	C	RE	II	C1	203	32302	3000	-	-	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
221	C	RE	II	C1	203	32302	3000	-	-	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
221	C	RE	II	C1	203	32302	3000	-	-	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

[illegible]



Unidad presupuestaria	Tipo de gasto	Proyecto (financiamiento)	Resolución de la autoridad programática	Compartimentación del programa	Actividad Institucional	Ponencia programática	Cuentas	Descripción de la actividad	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total anual	
223	C		III	C1	301	30101	3000	Dotación de personal Ejección de Comités Ciudadanos	\$0.00													\$0.00	
223	C		III	C1	301	37201	3000	Pasajes terrestres nacionales para labores en campo y de supervisión	\$0.00													\$0.00	
223	C		III	C1	301	37501	3000	Viáticos mensuales para labores en campo	\$0.00													\$0.00	
223	C		III	C1	301	38002	3000	Otros impuestos y derechos	\$0.00													\$0.00	
									\$478,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$478,666.00	
222	C	RE	III	C2	302	37501	3000	Alimentos y hospedaje para comisiones del personal de la CPC	\$110,000.00													\$110,000.00	
222	C	RE	III	C2	302	38102	2000	Combustible para las comisiones del personal de la CPC	\$28,000.00													\$28,000.00	
222	C	RE	III	C2	302	38602	3000	Pago para comisiones del personal de la CPC	\$0.00													\$0.00	
									\$138,000.00													\$138,000.00	
222	C	RE	III	C2	302	38602	3000	Costos de traslado para eventos	\$12,500.00													\$12,500.00	
222	C	RE	III	C2	302	38604	3000	Transporte para el personal que se distribuya en los labores, Salvo el material presupuestal	\$199,254.00													\$199,254.00	
222	C	RE	III	C2	302	38604	3000	Transporte para el personal que se distribuya en los labores, Salvo el material presupuestal	\$20,000.00													\$20,000.00	
									\$407,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,178.00	\$442,738.00	\$42,188.00	\$0.00	\$82,728.00	\$0.00	\$184,354.00	\$0.00	\$407,754.00	
223	C	RE	IV	C1	401	14101	1000	Asesorías al ISSSTE	\$0.00													\$0.00	
223	C	RE	IV	C1	401	21101	2000	Materiales y útiles de oficina	\$20,000.00													\$20,000.00	
223	C	RE	IV	C1	401	21201	2000	Materiales y útiles de imprenta y reproducción	\$27,000.00													\$27,000.00	
223	C	RE	IV	C1	401	21901	2000	Material de apoyo informático	\$95,000.00													\$95,000.00	
223	C	RE	IV	C1	401	21901	2000	Material de apoyo informático	\$95,000.00													\$95,000.00	
223	C	RE	IV	C1	401	22103	2000	Productos alternativos para el personal que realiza labores en campo o de supervisión	\$166,000.00													\$166,000.00	
223	C	RE	IV	C1	401	22104	2000	Productos alternativos para el personal en las instalaciones de las dependencias y unidades	\$45,000.00													\$45,000.00	
223	C	RE	IV	C1	401	26102	2000	Combustible, lubricantes y aditivos	\$164,000.00													\$164,000.00	
223	C	RE	IV	C1	401	29101	2000	Herramientas menores	\$25,000.00													\$25,000.00	
223	C	RE	IV	C1	401	32003	3000	Otros arrendamientos	\$10,149.48													\$10,149.48	
223	C	RE	IV	C1	401	33003	3000	Ingresos de documentos oficiales Atención de Consultas para Cambio de Modelos de Ejección	\$40,000.00													\$40,000.00	
223	C	RE	IV	C1	401	33002	3000	Proyectos para prestación de servicios de apoyo a actividades administrativas	\$235,000.00													\$235,000.00	
223	C	RE	IV	C1	401	36101	3000	Dotación de personal sancion a Ejección de Comités	\$130,000.00													\$130,000.00	
223	C	RE	IV	C1	401	37104	3000	Productos alternativos para el personal que realiza labores en campo o de supervisión	\$35,000.00													\$35,000.00	
223	C	RE	IV	C1	401	37201	3000	Viáticos mensuales para labores en campo	\$20,000.00													\$20,000.00	
223	C	RE	IV	C1	401	37501	3000	Viáticos mensuales para labores en campo	\$49,000.00													\$49,000.00	
223	C	RE	IV	C1	401	38001	3000	Congresos y conferencias	\$30,000.00													\$30,000.00	
223	C	RE	IV	C1	401	38002	3000	Otros impuestos y derechos	\$90,000.00													\$90,000.00	
									\$1,232,748.48	\$0.00	\$0.00	\$0.00	\$0.00	\$114,000.00	\$196,748.48	\$237,500.00	\$117,000.00	\$89,400.00	\$44,000.00	\$102,000.00	\$111,600.00	\$1,232,748.48	
223	C	RE	IV	C2	402	21101	2000	Materiales y útiles de oficina	\$44,113.28														\$44,113.28
223	C	RE	IV	C2	402	33004	3000	Ingresos de documentos para el personal de Ejección de Comités	\$111,800.00													\$111,800.00	
223	C	RE	IV	C2	402	33004	3000	Ingresos de documentos para el personal de Ejección de Comités	\$80,000.00													\$80,000.00	
223	C	RE	IV	C2	402	21501	2000	Material de apoyo informático	\$17,200.00														\$17,200.00
223	C	RE	IV	C2	402	22103	2000	Productos alternativos para el personal que realiza labores en campo o de supervisión	\$44,200.00														\$44,200.00
223	C	RE	IV	C2	402	22104	2000	Productos alternativos para el personal en las instalaciones de las dependencias y unidades	\$1,000.00														\$1,000.00
223	C	RE	IV	C2	402	28102	2000	Combustible, lubricantes y aditivos	\$167,200.00														\$167,200.00
223	C	RE	IV	C2	402	27101	2000	Vestuario y uniformes	\$85,000.00														\$85,000.00
223	C	RE	IV	C2	402	35003	3000	Ingresos de documentos para la atención de los derechos políticos de los partidos	\$5,000.00														\$5,000.00
223	C	RE	IV	C2	402	36101	3000	Productos alternativos para el personal que realiza labores en campo o de supervisión	\$42,000.00														\$42,000.00
223	C	RE	IV	C2	402	37104	3000	Servicios públicos de mano de obra en el campo	\$100,000.00														\$100,000.00
223	C	RE	IV	C2	402	37201	3000	Pasajes terrestres nacionales para labores en campo y de supervisión	\$116,000.00														\$116,000.00
223	C	RE	IV	C2	402	37501	3000	Viáticos mensuales para labores en campo	\$20,000.00														\$20,000.00
223	C	RE	IV	C2	402	38001	3000	Congresos y conferencias	\$30,000.00														\$30,000.00
223	C	RE	IV	C2	402	38002	3000	Otros impuestos y derechos	\$30,000.00														\$30,000.00
									\$1,232,748.48	\$0.00	\$0.00	\$0.00	\$0.00	\$114,000.00	\$196,748.48	\$237,500.00	\$117,000.00	\$89,400.00	\$44,000.00	\$102,000.00	\$111,600.00	\$1,232,748.48	

Handwritten signatures and marks are present along the left margin of the document.

Unidad Presupuestal 4000	Tipo de gasto	Programa/Iniciativa	Proyecto del programa	Componente del programa	Actividad presupuestal	Costo presupuestal	Descripción de la actividad	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total anual
22	C	RE	VI	C2	404	22102	Alimentos para personas	\$1,296,113.20	\$0.00												\$1,296,113.20
22	C	RE	VI	C2	404	22103	Alimentos para personal en campo	\$300,000.00									\$300,000.00				\$300,000.00
22	C	RE	VI	C2	404	28102	Combustible, lubricantes y aditivos	\$157,700.00									\$157,700.00				\$157,700.00
23	C	RE	VI	C3	404	32302	Arrendamiento de mobiliario	\$45,000.00									\$45,000.00				\$45,000.00
24	C	RE	VI	C4	404	33104	Otras mercedes para la operación	\$179,000.00									\$179,000.00				\$179,000.00
25	C	RE	VI	C5	404	33601	Salarios y prestaciones	\$18,000.00									\$18,000.00				\$18,000.00
26	C	RE	VI	C6	404	33603	Impresión de documentos oficiales	\$0.00									\$0.00				\$0.00
27	C	RE	VI	C7	404	33701	Valores para labores en campo	\$60,000.00									\$60,000.00				\$60,000.00
27	C	RE	VI	C7	404	33904	Impresión de material informativo	\$120,100.00									\$120,100.00				\$120,100.00
22	C	RE	VI	C2	404	36202	Otros impuestos y derechos	\$18,000.00									\$18,000.00				\$18,000.00
131	C	RE	VI	C2	705	22104	Alimentos para reuniones de trabajo	\$30,580.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,580.00				\$30,580.00
131	C	RE	VI	C2	705	28102	Combustible	\$6,400.00									\$6,400.00				\$6,400.00
131	C	RE	VI	C2	705	33401	Sección de estadística en materia de la población	\$45,000.00									\$45,000.00				\$45,000.00
131	C	RE	VI	C2	705	33701	Valores para el personal que presta servicios	\$0.00									\$0.00				\$0.00
131	C	RE	VI	C2	705	36301	Compras y prestaciones	\$19,337.00									\$19,337.00				\$19,337.00
133	C	RE	VI	C3	701	21101	Instrucciones y perforaciones	\$10,000.00									\$10,000.00				\$10,000.00
133	C	RE	VI	C3	701	21101	Constantes e inconstantes a los penales	\$6,000.00									\$6,000.00				\$6,000.00
133	C	RE	VI	C3	701	21201	Materiales de impresión y suministros	\$10,000.00									\$10,000.00				\$10,000.00
133	C	RE	VI	C3	701	22104	Alimentos para reuniones de trabajo	\$18,000.00									\$18,000.00				\$18,000.00
133	C	RE	VI	C3	701	22104	Cable break	\$10,000.00									\$10,000.00				\$10,000.00
133	C	RE	VI	C3	701	22103	Cables para los penales	\$15,000.00									\$15,000.00				\$15,000.00
133	C	RE	VI	C3	701	28102	Combustible, lubricantes y aditivos	\$30,000.00									\$30,000.00				\$30,000.00
133	C	RE	VI	C3	701	33701	Pasajes aéreos	\$30,000.00									\$30,000.00				\$30,000.00
133	C	RE	VI	C3	701	33701	Hospedaje	\$30,000.00									\$30,000.00				\$30,000.00
133	C	RE	VI	C3	701	33701	Valores materiales para labores en campo	\$45,000.00									\$45,000.00				\$45,000.00
133	C	RE	VI	C3	701	36301	Alimentos para reuniones de trabajo	\$0.00									\$0.00				\$0.00
133	C	RE	VI	C3	701	36301	Alimentos para reuniones de trabajo	\$207,000.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,000.00				\$207,000.00
134	C	RE	VI	C1	704	21101	Materiales de población	\$6,000.00									\$6,000.00				\$6,000.00
134	C	RE	VI	C1	704	22103	Alimentos para personal en campo	\$40,000.00									\$40,000.00				\$40,000.00
134	C	RE	VI	C1	704	22104	Alimentos para reuniones de trabajo	\$61,000.00									\$61,000.00				\$61,000.00
134	C	RE	VI	C1	704	28102	Combustible	\$115,000.00									\$115,000.00				\$115,000.00
134	C	RE	VI	C1	704	33401	Capacitación en competencias directivas	\$650,000.00									\$650,000.00				\$650,000.00
134	C	RE	VI	C1	704	33401	Préstado de autos para labores en campo	\$0.00									\$0.00				\$0.00
134	C	RE	VI	C1	704	33701	Valores para labores en campo	\$50,000.00									\$50,000.00				\$50,000.00
134	C	RE	VI	C1	704	36202	Otros impuestos y derechos	\$14,000.00									\$14,000.00				\$14,000.00
12	C	RE	VI	C2	801	33701	Alimentos y personal para comisiones del personal de la CPEC	\$972,000.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$972,000.00				\$972,000.00
12	C	RE	VI	C2	801	28102	Combustible	\$105,000.00									\$105,000.00				\$105,000.00
12	C	RE	VI	C2	801	33401	Alimentos para personal en campo	\$25,000.00									\$25,000.00				\$25,000.00
12	C	RE	VI	C2	801	36202	Otros impuestos y derechos	\$16,000.00									\$16,000.00				\$16,000.00
12	C	RE	VI	C2	801	37104	Pasajes aéreos nacionales	\$30,000.00									\$30,000.00				\$30,000.00
132	C	RE	VI	C2	105	31701	Alimentos para personal en campo	\$12,000.00									\$12,000.00				\$12,000.00
132	C	RE	VI	C2	105	21201	Impresiones de la evaluación	\$12,000.00									\$12,000.00				\$12,000.00
132	C	RE	VI	C2	105	22104	Alimentos para personal que laborea en oficinas	\$15,000.00									\$15,000.00				\$15,000.00
132	C	RE	VI	C2	105	28102	Combustible	\$50,000.00									\$50,000.00				\$50,000.00
132	C	RE	VI	C2	105	31701	Valores para el personal en campo	\$17,000.00									\$17,000.00				\$17,000.00
113	C	RE	VI	C3	702	22401	Impresión de tarjetas, tarjetas de identificación, tarjetas de personal y tarjetas de acceso	\$3,000.00									\$3,000.00				\$3,000.00
113	C	RE	VI	C3	702	22103	Alimentos en campo	\$44,500.00									\$44,500.00				\$44,500.00
113	C	RE	VI	C3	702	22104	Alimentos en instalaciones	\$95,000.00									\$95,000.00				\$95,000.00
113	C	RE	VI	C3	702	33401	Alimentos para el personal en campo	\$100,000.00									\$100,000.00				\$100,000.00
113	C	RE	VI	C3	702	36201	Compras y prestaciones	\$30,000.00									\$30,000.00				\$30,000.00
113	C	RE	VI	C3	702	36101	Compras y prestaciones	\$180,000.00									\$180,000.00				\$180,000.00
113	C	RE	VI	C3	702	36101	Compras y prestaciones	\$600,000.00									\$600,000.00				\$600,000.00
113	C	RE	VI	C3	702	36101	Compras y prestaciones	\$100,000.00									\$100,000.00				\$100,000.00



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO
INTRODUCCIÓN DE LA CLAVE PRESUPUESTARIA

Orden num. IEPC	Tipo de Presupuesto	Modalidad del programa	Componente del programa	Actividad Institucional	Perfil presupuestal	Cuenta	Descripción de la actividad	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total anual
113	C	RE	VA	C3	702	30601	Servicios de publicidad en internet	\$20,000.00					\$20,000.00								\$20,000.00
113	C	RE	VA	C3	702	28102	Combustible	\$27,000.00					\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$27,000.00
113	C	RE	VA	C3	702	31501	Viáticos para comisiones oficiales	\$30,000.00					\$6,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$34,000.00
113	C	RE	VA	C3	702	38201	Artículos promocionales	\$150,000.00					\$150,000.00								\$150,000.00
113	C	RE	VA	C3	702	38202	Impuestos y derechos	\$13,500.00					\$3,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$13,500.00
23	C	RE	VA	C4	703	21101	Manuales de Oficina	\$1,800.00					\$6,000.00				\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$1,800.00
23	C	RE	VA	C4	703	22104	Reuniones para personal	\$17,000.00					\$22,000.00				\$15,000.00				\$37,000.00
23	C	RE	VA	C4	703	28102	Combustible	\$8,000.00					\$4,000.00				\$4,000.00				\$8,000.00
23	C	RE	VA	C4	703	31301	Agua (código bruto)	\$10,000.00					\$1,500.00				\$2,500.00				\$4,000.00
23	C	RE	VA	C4	703	32201	Arrendamientos de local	\$20,000.00					\$10,000.00				\$10,000.00				\$20,000.00
23	C	RE	VA	C4	703	33401	Capitación a servidores públicos en contabilidad gubernamental	\$200,000.00					\$60,000.00				\$200,000.00				\$260,000.00
23	C	RE	VA	C4	703	33104	CHIST 3850000 PUNTOS 30000000	\$30,000.00					\$2,000.00				\$2,000.00				\$4,000.00
23	C	RE	VA	C4	703	31501	Viáticos	\$3,500.00					\$3,500.00				\$2,000.00				\$5,500.00
25	C	RE	VA	C5	104	33401	Cursos de Capacitación Personal	\$40,000.00					\$40,000.00				\$1,000,000.00				\$4,000.00
25	C	RE	VA	C5	104	33301	CONVENIO DE COLABORACIÓN	\$2,000,000.00					\$2,000,000.00				\$1,000,000.00				\$2,000,000.00
112	C	RE	VA	C1	707	22104	Café Break	\$7,250.00					\$1,040,000.00				\$4,000.00				\$2,047,250.00
112	C	RE	VA	C1	707	38202	Papel	\$478.00					\$7,250.00				\$1,000.00				\$7,728.00
112	C	RE	VA	C1	707	28102	Combustible	\$2,400.00					\$2,400.00				\$2,400.00				\$7,200.00
112	C	RE	VA	C1	707	38203	Transporte	\$10,000.00					\$10,000.00				\$10,000.00				\$30,000.00
22	C	RE	VA	C4	213	21101	Reconocimientos	\$3,610.00					\$3,610.00				\$12,000.00				\$15,610.00
22	C	RE	VA	C4	213	22104	para conmemoración de Cultura	\$12,000.00					\$12,000.00				\$3,000.00				\$15,000.00
22	C	RE	VA	C4	213	33003	Delegados y comités para reuniones	\$3,000.00					\$3,000.00				\$3,000.00				\$9,000.00
22	C	RE	VA	C4	213	37104	Asignación (Viáticos federales) (1	\$10,000.00					\$10,000.00				\$10,000.00				\$30,000.00
22	C	RE	VA	C4	213	37501	Asignación (Viáticos federales) (2	\$16,000.00					\$16,000.00				\$16,000.00				\$48,000.00
22	C	RE	VA	C4	213	38202	Personal	\$8,200.00					\$7,250.00				\$7,250.00				\$15,500.00
22	C	RE	VA	C4	213	38202	Pago de gastos (viáticos)	\$7,250.00					\$7,250.00				\$7,250.00				\$21,750.00
22	C	RE	VA	C4	213	38201	Quebrantos	\$2,000.00					\$2,000.00				\$2,000.00				\$6,000.00
22	C	RE	VA	C4	214	32201	Regimen	\$10.00					\$10.00				\$10.00				\$30.00
22	C	RE	VA	C4	214	21101	personalizados y reconocimientos	\$5,000.00					\$5,000.00				\$5,000.00				\$15,000.00
22	C	RE	VA	C4	214	21101	material de oficina	\$10.00					\$10.00				\$10.00				\$30.00
22	C	RE	VA	C4	214	22104	evento	\$11,000.00					\$11,000.00				\$11,000.00				\$33,000.00
22	C	RE	VA	C4	214	28102	Combustible y lubricantes	\$46,000.00					\$46,000.00				\$46,000.00				\$138,000.00
22	C	RE	VA	C4	214	22103	Alimentos para personal en campo	\$32,000.00					\$32,000.00				\$32,000.00				\$96,000.00
22	C	RE	VA	C4	214	33003	Impresión de boletines y publicaciones para Foro Regional	\$2,000.00					\$2,000.00				\$2,000.00				\$6,000.00
22	C	RE	VA	C4	214	33104	de programas	\$80,000.00					\$80,000.00				\$80,000.00				\$240,000.00
22	C	RE	VA	C4	214	38202	Otros impuestos y derechos	\$12,000.00					\$12,000.00				\$12,000.00				\$36,000.00
22	C	RE	VA	C4	214	39004	Impresión de material informativo	\$62,000.00					\$62,000.00				\$62,000.00				\$186,000.00
22	C	RE	VA	C4	214	37501	Viáticos para boletines en campo	\$175,000.00					\$175,000.00				\$175,000.00				\$525,000.00
22	C	RE	VA	C4	214	22104	Comunicación y difusión de actividades	\$60,000.00					\$60,000.00				\$60,000.00				\$180,000.00
22	C	RE	VA	C4	215	33003	Cultura Política	\$80,000.00					\$80,000.00				\$80,000.00				\$240,000.00
22	C	RE	VA	C4	215	21101	reconocimientos	\$10.00					\$10.00				\$10.00				\$30.00
22	C	RE	VA	C4	215	22104	Café, snacks y arroyo foral para el evento	\$10,000.00					\$10,000.00				\$10,000.00				\$30,000.00
22	C	RE	VA	C4	215	33003	Viáticos para personal que va a eventos	\$2,000.00					\$2,000.00				\$2,000.00				\$6,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,000.00					\$8,000.00				\$8,000.00				\$24,000.00
22	C	RE	VA	C4	215	37501	Viáticos para personal que va a eventos	\$8,00													



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO
INTEGRACIÓN DE LA CLAVE PRESUPUESTARIA

Unidad responsable IEPC	Tipo de gasto	Programa (fin)	Proyecto del programa	Componente del programa	Actividad institucional	Partida presupuestal	Capítulo	Descripción de la actividad	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
113	C	RE	VI	C1	709	35201	3000	Instalación de mobiliario y eq de admon	\$72,000.00										72,000.00	\$0.00		\$72,000.00
									\$781,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$781,000.00	\$0.00	\$0.00	\$781,000.00
12	C	RE	VI	C1	802	33301	3000	Servicios de desarrollo de aplicaciones inform	\$170,000.00										170,000.00	\$0.00		\$170,000.00
									\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00
24	C	RE	VI	C1	601	22104	2000	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$18,102.00					\$5,000.00	\$5,000.00		\$5,000.00	\$3,102.00	\$0.00	\$0.00		\$18,102.00
24	C	RE	VI	C1	601	22103	2000	Productos alimenticios para el personal que realiza labores en campo o de supervisión	\$20,000.00					\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00	\$0.00	\$0.00		\$20,000.00
24	C	RE	VI	C1	601	26102	2000	Combustible	\$20,000.00					\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00	\$0.00	\$0.00		\$20,000.00
24	C	RE	VI	C1	601	37201	3000	Pasajes terrestres nacionales para labores en campo y de supervisión	\$13,600.00					\$4,000.00	\$4,000.00		\$4,000.00	\$1,600.00	\$0.00	\$0.00		\$13,600.00
24	C	RE	VI	C1	601	37501	3000	Viajes nacionales para labores en campo	\$12,800.00					\$4,000.00	\$4,000.00		\$4,000.00	\$800.00	\$0.00	\$0.00		\$12,800.00
24	C	RE	VI	C1	601	39202	3000	Otros impuestos y derechos	\$14,000.00					\$4,000.00	\$4,000.00		\$4,000.00	\$2,000.00	\$0.00	\$0.00		\$14,000.00
									\$98,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$17,302.00	\$0.00	\$0.00	\$0.00	\$98,302.00
									\$326,185,788.23	\$26,020,637.63	\$26,292,836.92	\$20,440,996.92	\$21,440,979.68	\$29,264,759.23	\$22,532,981.68	\$24,030,052.72	\$20,477,389.80	\$21,750,839.24	\$42,724,036.90	\$24,289,498.17	\$43,923,498.40	\$325,403,486.24

[Handwritten signatures and marks in blue ink]

[Handwritten mark in black ink]

[Handwritten signature and mark in black ink]