



**INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA  
DEL ESTADO DE GUERRERO.**

**MODIFICACION AL PRESUPUESTO DE  
INGRESOS Y EGRESOS  
EJERCICIO FISCAL 2019**

Dirección ejecutiva de Administración  
30 de septiembre de 2019.



## PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2019

### PROGRAMA DE INVERSIÓN EN ACTIVIDADES

| UR | Programa: Presupuesto Base y Proyectos Estrategicos (comprometidos en el ejercicio anterior) |     |                    |
|----|----------------------------------------------------------------------------------------------|-----|--------------------|
|    | Proyectos                                                                                    | NUP | Monto del proyecto |
| 23 | PRESUPUESTO BASE                                                                             | 001 | \$148,080,419.73   |
| 21 | SEGUNDO INFORME SOBRE LA CALIDAD DE LA CIUDADANÍA DEL ESTADO DE GUERRERO.                    | 002 | \$144,449.00       |
| 22 | MEMORIA MODELO DE ELECCIÓN DE AUTORIDADES MUNICIPALES EN AYUTLA DE LOS LIBRES, GUERRERO.     | 003 | \$292,500.00       |
| 21 | SERVICIO DE MONITOREO CUALITATIVO Y CUANTITATIVO 2019                                        | 004 | \$1,318,000.00     |

| UR  | Programa: Organización eficiente de elecciones            |     |                    |
|-----|-----------------------------------------------------------|-----|--------------------|
|     | Proyectos                                                 | NUP | Monto del proyecto |
| 21  | INTEGRACIÓN Y DIFUSIÓN DE LA MEMORIA ELECTORAL            | 101 | \$1,388,500.00     |
| 21  | EQUIPAMIENTO DE BODEGA PARA ALMACÉN DE MATERIAL ELECTORAL | 102 | \$275,000.00       |
| 21  | RATIFICACIÓN DE CONSEJEROS ELECTORALES DE LOS CDE         | 103 | \$84,400.00        |
| 25  | DESARROLLO DE APLICACIONES PREP Y CÓMPUTOS DISTRITALES    | 104 | \$2,040,000.00     |
| 132 | EVALUACIÓN AL DESEMPEÑO DE LOS CDE                        | 105 | \$151,000.00       |

| UR  | Programa: Difusión de la educación cívica y la cultura democrática        |     |                    |
|-----|---------------------------------------------------------------------------|-----|--------------------|
|     | Proyectos                                                                 | NUP | Monto del proyecto |
| 221 | PARLAMENTO INFANTIL                                                       | 201 | \$36,265.40        |
| 221 | TALLER: EL VALOR DE LOS VALORES                                           | 202 | \$261,760.00       |
| 221 | OBRA DE TEATRO                                                            | 203 | \$214,500.00       |
| 221 | CONVERSATORIOS JUVENILES                                                  | 204 | \$153,300.00       |
| 221 | SEMANA NACIONAL DE EDUCACIÓN CÍVICA                                       | 205 | \$239,475.00       |
| 221 | INCORPORACIÓN DE MATERIALES DIDÁCTICOS EN CENTROS EDUCATIVOS              | 206 | \$549,700.00       |
| 22  | DIFUSIÓN DEL INFORME ACERCA DE LA CALIDAD DE LA CIUDADANÍA                | 207 | \$170,000.00       |
| 22  | TALLER: FORMACIÓN DE EDUCADORES CÍVICOS                                   | 208 | \$104,000.00       |
| 22  | X CONCURSO DE ENSAYO POLÍTICO 2019                                        | 209 | \$405,740.00       |
| 22  | CONVENIOS CON INSTITUCIONES PÚBLICAS PARA LA PROMOCIÓN DE VALORES CÍVICOS | 210 | \$76,800.00        |
| 22  | PRESENTACIÓN DE LIBROS                                                    | 211 | \$273,100.00       |
| 22  | CONVENIO IEPCGRO - INSTITUTO DE ESTUDIOS PARLAMENTARIOS EDUARDO NERI      | 212 | \$140,000.00       |
| 22  | CONFERENCIA MAGISTRAL DE CULTURA POLÍTICA                                 | 213 | \$95,000.00        |
| 22  | FORO REGIONAL "LA DEMOCRACIA SE CONSTRUYE DESDE LO LOCAL"                 | 214 | \$93,000.00        |
| 22  | ENSAYOS DE CULTURA POLÍTICA                                               | 215 | \$111,290.00       |
| 22  | MODULO DEL DIPLOMADO IEPC-IIIEPA IMA                                      | 216 | \$46,960.00        |
| 22  | 40 CICLO DE DIALOGOS DEMOCRATICOS"JUSTICIA TRANSICIONAL"                  | 217 | \$71,722.00        |

| UR  | Programa: Fomento de la participación ciudadana          |     |                    |
|-----|----------------------------------------------------------|-----|--------------------|
|     | Proyectos                                                | NUP | Monto del proyecto |
| 21  | ELECCIÓN DE COMITÉS CIUDADANOS PRIMERA ETAPA             | 301 | \$24,420,488.80    |
| 222 | DIVULGACIÓN DE LOS MECANISMOS DE PARTICIPACIÓN CIUDADANA | 302 | \$253,500.00       |

| UR  | Programa: Atención a los pueblos originarios                                                                                      |     |                    |
|-----|-----------------------------------------------------------------------------------------------------------------------------------|-----|--------------------|
|     | Proyectos                                                                                                                         | NUP | Monto del proyecto |
| 223 | ATENCIÓN A SOLICITUDES DE CONSULTA PARA EL CAMBIO DE MODELO DE ELECCIÓN DE AUTORIDADES MUNICIPALES                                | 401 | \$1,328,749.48     |
| 223 | DIFUSIÓN DE LOS DERECHOS POLÍTICO-ELECTORALES DE LOS PUEBLOS Y COMUNIDADES INDÍGENAS                                              | 402 | \$1,161,513.28     |
| 223 | PRESENTACIÓN DE LA MEMORIA RELATIVA AL CAMBIO DE MODELO DE ELECCIÓN DE AUTORIDADES MUNICIPALES EN AYUTLA DE LOS LIBRES, GUERRERO. | 403 | \$482,775.52       |
| 22  | FORTALECIMIENTO DE LA PARTICIPACION POLITICA Y CIUDADANA DE LAS MUJERES INDIGENAS Y AFROMEXICANAS DEL EDO DE GRO                  | 404 | \$1,000,000.00     |

| UR  | Fortalecimiento del sistema de partidos                                                              |     |                    |
|-----|------------------------------------------------------------------------------------------------------|-----|--------------------|
|     | Proyecto                                                                                             | NUP | Monto del proyecto |
| 211 | DIFUSIÓN DE INFORMACIÓN SOBRE LA CONSTITUCIÓN, ESTRUCTURA Y FUNCIONAMIENTO DE LOS PARTIDOS POLÍTICOS | 501 | \$75,800.00        |
| 21  | FINANCIAMIENTO ORDINARIO A PARTIDOS POLÍTICOS                                                        | 503 | \$138,614,980.26   |



PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2019

PROGRAMA DE INVERSIÓN EN ACTIVIDADES

| UR | Programa: Garantía de la legalidad electoral     |     |                    |
|----|--------------------------------------------------|-----|--------------------|
|    | Proyectos                                        | NUP | Monto del proyecto |
| 24 | TRÁMITE Y SUSTANCIACIÓN DE MEDIOS DE IMPUGNACIÓN | 601 | \$162,000.00       |

PROGRAMAS TRANSVERSALES

| UR  | Programa: Desarrollo institucional                                           |     |                    |
|-----|------------------------------------------------------------------------------|-----|--------------------|
|     | Proyectos                                                                    | NUP | Monto del proyecto |
| 133 | CAPACITACION PARA LA ATENCIÓN A LOS PROCEDIMIENTOS SANCIONADORES ELECTORALES | 701 | \$207,000.00       |
| 113 | ESTRATÉGIA DE COMUNICACIÓN SOCIAL                                            | 702 | \$1,885,000.00     |
| 23  | CAPACITACIÓN EN USO DE SISTEMAS CONTABLES                                    | 703 | \$393,500.00       |
| 134 | FORTALECIMIENTO DE COMPETENCIAS DIRECTIVAS                                   | 704 | \$972,800.00       |
| 131 | CAPACITACIÓN AL PERSONAL DE LA UNIDAD TECNICA DE OFICIALIA ELECTORAL         | 705 | \$86,500.00        |
| 211 | CAPACITACIÓN AL PERSONAL DE LA COORDINACIÓN DE FISCALIZACIÓN                 | 706 | \$58,600.00        |
| 112 | MEJORA DE CUMPLIMIENTO DE OBLIGACIONES DE TRANSPARENCIA                      | 707 | \$68,000.00        |

| UR | Programa: Transparencia y rendición de cuentas                                   |     |                    |
|----|----------------------------------------------------------------------------------|-----|--------------------|
|    | Proyectos                                                                        | NUP | Monto del proyecto |
| 12 | FORTALECIMIENTO DEL RÉGIMEN DE FISCALIZACIÓN Y RESPONSABILIDADES ADMINISTRATIVAS | 801 | \$326,000.00       |

| UR  | Programa: Igualdad y no discriminación                |     |                    |
|-----|-------------------------------------------------------|-----|--------------------|
|     | Proyecto                                              | NUP | Monto del proyecto |
| 111 | TRANSVERSALIZACION DE LA IGUALDAD Y NO DISCRIMINACION | 901 | \$755,000.00       |

|            |  |  |                  |
|------------|--|--|------------------|
| Gran Total |  |  | \$329,069,088.47 |
|------------|--|--|------------------|



| Entidad presupuestaria |               |                |                       |                         |                         |                    |          | EJECUCIÓN PRESUPUESTARIA    |                |              |              |              |              |              |              |              |              |              |              | Monto anual  |              |                |              |
|------------------------|---------------|----------------|-----------------------|-------------------------|-------------------------|--------------------|----------|-----------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|
| Unidad responsable     | Tipo de gasto | Programa (fin) | Proyecto del programa | Componente del programa | Actividad institucional | Redes presupuestal | Capítulo | Descripción de la actividad | Monto anual    | Enero        | Febrero      | Marzo        | Abril        | Mayo         | Junio        | Julio        | Agosto       | Septiembre   | Octubre      | Noviembre    | Diciembre    | Monto anual    |              |
| 1                      | C             |                |                       |                         | 001                     | 22103              | 2000     | Presupuesto base            | \$1,440,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$1,440,000.00 |              |
| 1                      | C             |                |                       |                         | 001                     | 22104              | 2000     | Presupuesto base            | \$275,000.00   | \$30,000.00  | \$40,000.00  | \$40,000.00  | \$40,000.00  | \$30,000.00  | \$30,000.00  | \$30,000.00  | \$30,000.00  | \$30,000.00  | \$30,000.00  | \$30,000.00  | \$30,000.00  | \$375,000.00   |              |
| 1                      | C             |                |                       |                         | 001                     | 25301              | 2000     | Presupuesto base            | \$460,000.00   | \$30,000.00  | \$30,000.00  | \$30,000.00  | \$30,000.00  | \$30,000.00  | \$30,000.00  | \$30,000.00  | \$30,000.00  | \$30,000.00  | \$30,000.00  | \$30,000.00  | \$30,000.00  | \$460,000.00   |              |
| 1                      | C             |                |                       |                         | 001                     | 26102              | 2000     | Presupuesto base            | \$1,170,000.00 | \$90,000.00  | \$90,000.00  | \$100,000.00 | \$100,000.00 | \$90,000.00  | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$1,170,000.00 |              |
| 1                      | C             |                |                       |                         | 001                     | 31501              | 3000     | Presupuesto base            | \$240,000.00   | \$20,000.00  | \$20,000.00  | \$20,000.00  | \$20,000.00  | \$20,000.00  | \$20,000.00  | \$20,000.00  | \$20,000.00  | \$20,000.00  | \$20,000.00  | \$20,000.00  | \$20,000.00  | \$240,000.00   |              |
| 1                      | C             |                |                       |                         | 001                     | 33902              | 3000     | Presupuesto base            | \$560,000.00   | \$30,000.00  | \$30,000.00  | \$30,000.00  | \$30,000.00  | \$30,000.00  | \$30,000.00  | \$30,000.00  | \$30,000.00  | \$30,000.00  | \$30,000.00  | \$30,000.00  | \$30,000.00  | \$560,000.00   |              |
| 1                      | C             |                |                       |                         | 001                     | 37104              | 3000     | Presupuesto base            | \$305,000.00   | \$25,000.00  | \$100,000.00 | \$10,000.00  | \$10,000.00  | \$25,000.00  | \$10,000.00  | \$20,000.00  | \$20,000.00  | \$75,000.00  | \$0.00       | \$0.00       | \$10,000.00  | \$0.00         |              |
| 1                      | C             |                |                       |                         | 001                     | 37201              | 3000     | Presupuesto base            | \$17,000.00    | \$5,000.00   | \$3,000.00   | \$3,000.00   | \$3,000.00   | \$3,000.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         |              |
| 1                      | C             |                |                       |                         | 001                     | 37501              | 3000     | Presupuesto base            | \$110,000.00   | \$50,000.00  | \$35,000.00  | \$25,000.00  | \$35,000.00  | \$15,000.00  | \$50,000.00  | \$10,000.00  | \$10,000.00  | \$50,000.00  | \$10,000.00  | \$30,000.00  | \$10,000.00  | \$50,000.00    |              |
| 1                      | C             |                |                       |                         | 001                     | 38501              | 3000     | Presupuesto base            | \$266,000.00   | \$15,000.00  | \$25,000.00  | \$15,000.00  | \$25,000.00  | \$25,000.00  | \$25,000.00  | \$25,000.00  | \$20,000.00  | \$20,000.00  | \$20,000.00  | \$20,000.00  | \$20,000.00  | \$266,000.00   |              |
| 1                      | C             |                |                       |                         | 001                     | 39202              | 3000     | Presupuesto base            | \$432,000.00   | \$48,000.00  | \$48,000.00  | \$0.00       | \$48,000.00  | \$48,000.00  | \$0.00       | \$48,000.00  | \$48,000.00  | \$0.00       | \$48,000.00  | \$48,000.00  | \$48,000.00  | \$48,000.00    | \$432,000.00 |
| 11                     | C             |                |                       |                         | 001                     | 22103              | 2000     | Presupuesto base            | \$205,000.00   | \$20,000.00  | \$20,000.00  | \$20,000.00  | \$20,000.00  | \$20,000.00  | \$20,000.00  | \$20,000.00  | \$20,000.00  | \$20,000.00  | \$20,000.00  | \$20,000.00  | \$20,000.00  | \$205,000.00   |              |
| 11                     | C             |                |                       |                         | 001                     | 22104              | 2000     | Presupuesto base            | \$80,000.00    | \$10,000.00  | \$5,000.00   | \$10,000.00  | \$5,000.00   | \$10,000.00  | \$5,000.00   | \$10,000.00  | \$5,000.00   | \$10,000.00  | \$5,000.00   | \$10,000.00  | \$5,000.00   | \$80,000.00    |              |
| 11                     | C             |                |                       |                         | 001                     | 25301              | 2000     | Presupuesto base            | \$60,000.00    | \$5,000.00   | \$5,000.00   | \$5,000.00   | \$5          |              |              |              |              |              |              |              |              |                |              |

| Presupuesto 2020        |                 |                |                       |                         |                         |                      |          | GUERRERO                    |              |            |             |             |             |             |             |             |             |            |             |            |            |              |  |  |
|-------------------------|-----------------|----------------|-----------------------|-------------------------|-------------------------|----------------------|----------|-----------------------------|--------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|------------|------------|--------------|--|--|
| Unidad responsable (UP) | Lugar de origen | Programa (fin) | Proyecto del programa | Componente del programa | Actividad Institucional | Partida presupuestal | Capítulo | Descripción de la actividad | Monto anual  | Enero      | Febrero     | Marzo       | Abril       | Mayo        | Junio       | Julio       | Agosto      | Septiembre | Octubre     | Noviembre  | Diciembre  | Monto anual  |  |  |
| 132                     | C               |                |                       |                         | 001                     | 37501                | 3000     | Presupuesto base            | \$4,000.00   | \$0.00     | \$0.00      | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$4,000.00   |  |  |
|                         |                 |                |                       |                         |                         |                      |          |                             | \$34,900.00  | \$6.00     | \$2,000.00  | \$7,200.00  | \$3,000.00  | \$7,200.00  | \$3,000.00  | \$8,200.00  | \$0.00      | \$4,200.00 | \$0.00      | \$0.00     | \$0.00     | \$34,900.00  |  |  |
| 133                     | C               |                |                       |                         | 001                     | 22103                | 2000     | Presupuesto base            | \$7,000.00   | \$0.00     | \$2,000.00  | \$2,000.00  | \$2,000.00  | \$0.00      | \$2,000.00  | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$7,000.00   |  |  |
| 133                     | C               |                |                       |                         | 001                     | 26102                | 2000     | Presupuesto base            | \$24,900.00  | \$2,000.00 | \$2,000.00  | \$2,000.00  | \$2,000.00  | \$2,000.00  | \$2,000.00  | \$2,000.00  | \$2,000.00  | \$2,000.00 | \$2,000.00  | \$2,000.00 | \$2,000.00 | \$24,900.00  |  |  |
| 133                     | C               |                |                       |                         | 001                     | 37201                | 3000     | Presupuesto base            | \$12,000.00  | \$0.00     | \$2,000.00  | \$0.00      | \$2,000.00  | \$0.00      | \$2,000.00  | \$0.00      | \$2,000.00  | \$0.00     | \$2,000.00  | \$0.00     | \$2,000.00 | \$12,000.00  |  |  |
| 133                     | C               |                |                       |                         | 001                     | 30202                | 3000     | Presupuesto base            | \$1,000.00   | \$0.00     | \$500.00    | \$0.00      | \$500.00    | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$1,000.00   |  |  |
|                         |                 |                |                       |                         |                         |                      |          |                             | \$44,000.00  | \$2,000.00 | \$6,000.00  | \$4,000.00  | \$7,000.00  | \$2,000.00  | \$4,000.00  | \$2,000.00  | \$4,000.00  | \$2,000.00 | \$4,000.00  | \$4,000.00 | \$2,000.00 | \$44,000.00  |  |  |
| 134                     | C               |                |                       |                         | 001                     | 37201                | 3000     | Presupuesto base            | \$3,000.00   | \$0.00     | \$1,000.00  | \$0.00      | \$1,000.00  | \$0.00      | \$1,000.00  | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$3,000.00   |  |  |
|                         |                 |                |                       |                         |                         |                      |          |                             | \$1,000.00   | \$0.00     | \$1,000.00  | \$0.00      | \$1,000.00  | \$0.00      | \$1,000.00  | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$1,000.00   |  |  |
| 21                      | C               |                |                       |                         | 001                     | 22103                | 2000     | Presupuesto base            | \$15,000.00  | \$0.00     | \$0.00      | \$1,200.00  | \$2,400.00  | \$2,400.00  | \$2,400.00  | \$0.00      | \$2,400.00  | \$0.00     | \$2,400.00  | \$0.00     | \$2,400.00 | \$15,000.00  |  |  |
| 21                      | C               |                |                       |                         | 001                     | 22104                | 2000     | Presupuesto base            | \$20,000.00  | \$0.00     | \$3,000.00  | \$0.00      | \$4,000.00  | \$4,000.00  | \$0.00      | \$4,000.00  | \$0.00      | \$2,000.00 | \$1,000.00  | \$0.00     | \$0.00     | \$20,000.00  |  |  |
| 21                      | C               |                |                       |                         | 001                     | 26102                | 2000     | Presupuesto base            | \$50,000.00  | \$4,000.00 | \$4,000.00  | \$5,000.00  | \$5,000.00  | \$5,000.00  | \$5,000.00  | \$5,000.00  | \$5,000.00  | \$5,000.00 | \$5,000.00  | \$5,000.00 | \$5,000.00 | \$50,000.00  |  |  |
| 21                      | C               |                |                       |                         | 001                     | 37201                | 3000     | Presupuesto base            | \$3,000.00   | \$1,000.00 | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$3,000.00   |  |  |
| 21                      | C               |                |                       |                         | 001                     | 37501                | 3000     | Presupuesto base            | \$21,000.00  | \$0.00     | \$1,200.00  | \$3,000.00  | \$1,200.00  | \$3,000.00  | \$1,200.00  | \$3,000.00  | \$1,200.00  | \$1,200.00 | \$1,000.00  | \$1,000.00 | \$1,000.00 | \$21,000.00  |  |  |
| 21                      | C               |                |                       |                         | 001                     | 30202                | 3000     | Presupuesto base            | \$11,000.00  | \$0.00     | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$1,000.00 | \$1,000.00  | \$1,000.00 | \$1,000.00 | \$11,000.00  |  |  |
|                         |                 |                |                       |                         |                         |                      |          |                             | \$128,000.00 | \$6,000.00 | \$10,200.00 | \$10,300.00 | \$14,600.00 | \$14,600.00 | \$14,600.00 | \$13,000.00 | \$11,600.00 | \$9,200.00 | \$12,400.00 | \$9,600.00 | \$8,400.00 | \$128,600.00 |  |  |
| 211                     | C               |                |                       |                         | 001                     | 22103                | 2000     | Presupuesto base            | \$7,200.00   | \$0.00     | \$0.00      | \$0.00      | \$3,600.00  | \$0.00      | \$0.00      | \$3,600.00  | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$7,200.00   |  |  |
| 211                     | C               |                |                       |                         | 001                     | 26102                | 2000     | Presupuesto base            | \$24,970.00  | \$2,000.00 | \$2,000.0   |             |             |             |             |             |             |            |             |            |            |              |  |  |



| Unidad responsable (RUC) |   | Tipo de gasto | Programa (fin) | Proyecto del programa | Componente del programa | Actividad Institucional | Partida presupuestal | Capítulo | Descripción de la actividad                     | Monto anual  | Enero       | Febrero      | Marzo       | Abril        | Mayo        | Junio        | Julio       | Agosto       | Septiembre  | Octubre      | Noviembre   | Diciembre    | Monto anual  |
|--------------------------|---|---------------|----------------|-----------------------|-------------------------|-------------------------|----------------------|----------|-------------------------------------------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|--------------|
| 232                      | C |               |                |                       |                         | 001                     | 21201                | 2000     | Material de impresión                           | \$848,000.00 | \$0.00      | \$150,000.00 | \$0.00      | \$180,000.00 | \$0.00      | \$135,000.00 | \$0.00      | \$130,000.00 | \$0.00      | \$116,000.00 | \$0.00      | \$130,000.00 | \$848,000.00 |
| 232                      | C |               |                |                       |                         | 001                     | 21801                | 2000     | Material de limpieza                            | \$586,000.00 | \$0.00      | \$150,000.00 | \$0.00      | \$60,000.00  | \$0.00      | \$60,000.00  | \$0.00      | \$60,000.00  | \$0.00      | \$80,500.00  | \$0.00      | \$150,000.00 | \$586,000.00 |
| 232                      | C |               |                |                       |                         | 001                     | 24401                | 2000     | Madera y productos de madera                    | \$93,000.00  | \$0.00      | \$15,000.00  | \$0.00      | \$0.00       | \$15,000.00 | \$0.00       | \$15,000.00 | \$0.00       | \$12,000.00 | \$0.00       | \$0.00      | \$12,000.00  | \$93,000.00  |
| 232                      | C |               |                |                       |                         | 001                     | 24501                | 2000     | Presupuesto base                                | \$20,000.00  | \$0.00      | \$10,000.00  | \$0.00      | \$0.00       | \$10,000.00 | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$20,000.00  |
| 232                      | C |               |                |                       |                         | 001                     | 24601                | 2000     | Material eléctrico y electrónica                | \$66,000.00  | \$0.00      | \$30,000.00  | \$0.00      | \$0.00       | \$50,000.00 | \$5,000.00   | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$66,000.00  |
| 232                      | C |               |                |                       |                         | 001                     | 24801                | 2000     | Materiales complementarios                      | \$30,000.00  | \$5,000.00  | \$0.00       | \$25,000.00 | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$30,000.00  |
| 232                      | C |               |                |                       |                         | 001                     | 24901                | 2000     | Presupuesto base                                | \$30,000.00  | \$0.00      | \$5,000.00   | \$10,000.00 | \$0.00       | \$15,000.00 | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$30,000.00  |
| 232                      | C |               |                |                       |                         | 001                     | 25301                | 2000     | Medicamentos para bovinos                       | \$20,000.00  | \$0.00      | \$10,000.00  | \$0.00      | \$10,000.00  | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$20,000.00  |
| 232                      | C |               |                |                       |                         | 001                     | 26102                | 2000     | Presupuesto base                                | \$34,000.00  | \$2,000.00  | \$2,000.00   | \$2,000.00  | \$2,000.00   | \$2,000.00  | \$2,000.00   | \$2,000.00  | \$2,000.00   | \$2,000.00  | \$2,000.00   | \$2,000.00  | \$2,000.00   | \$34,000.00  |
| 232                      | C |               |                |                       |                         | 001                     | 29101                | 2000     | Herramientas menores, extinguidores             | \$72,000.00  | \$23,000.00 | \$6,000.00   | \$36,000.00 | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$72,000.00  |
| 232                      | C |               |                |                       |                         | 001                     | 29201                | 2000     | Iluminación y accesorios menores para edificios | \$38,000.00  | \$3,000.00  | \$0.00       | \$0.00      | \$3,000.00   | \$0.00      | \$15,000.00  | \$0.00      | \$0.00       | \$3,000.00  | \$0.00       | \$0.00      | \$0.00       | \$38,000.00  |
| 232                      | C |               |                |                       |                         | 001                     | 29601                | 2000     | Herramientas para equipo de emergencia          | \$646,000.00 | \$15,000.00 | \$35,000.00  | \$45,000.00 | \$50,000.00  | \$50,000.00 | \$50,000.00  | \$50,000.00 | \$50,000.00  | \$50,000.00 | \$50,000.00  | \$50,000.00 | \$50,000.00  | \$646,000.00 |
| 232                      | C |               |                |                       |                         | 001                     | 31101                | 2000     | Energía eléctrica                               | \$308,000.00 | \$28,000.00 | \$24,000.00  | \$28,000.00 | \$24,000.00  | \$28,000.00 | \$24,000.00  | \$28,000.00 | \$24,000.00  | \$28,000.00 | \$24,000.00  | \$28,000.00 | \$24,000.00  | \$308,000.00 |
| 232                      | C |               |                |                       |                         | 001                     | 31301                | 3000     | Presupuesto base                                | \$40,000.00  | \$14,000.00 | \$4,000.00   | \$14,000.00 | \$3,500.00   | \$3,500.00  | \$3,500.00   | \$13,500.00 | \$3,500.00   | \$3,500.00  | \$3,500.00   | \$13,500.00 | \$3,500.00   | \$40,000.00  |
| 232                      | C |               |                |                       |                         | 001                     | 31401                | 3000     | Servicio telefónico convencional                | \$417,800.00 | \$36,000.00 | \$34,950.00  | \$35,350.00 | \$34,950.00  | \$35,000.00 | \$34,950.00  | \$34,950.00 | \$34,750.00  | \$34,550.00 | \$34,450.00  | \$34,450.00 | \$34,450.00  | \$417,800.00 |
| 232                      | C |               |                |                       |                         | 001                     | 31801                | 3000     | Servicio postal                                 | \$40,000.00  | \$10,000.00 | \$0.00       | \$0.00      | \$0.00       | \$10,000.00 | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$40,000.00  |
| 232                      | C |               |                |                       |                         |                         |                      |          |                                                 |              |             |              |             |              |             |              |             |              |             |              |             |              |              |



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO  
INTEGRACIÓN DE LA CLAVE PRESUPUESTARIA

| Presupuesto Propuesto   |               |                |                          |                         |                         |                      |        |                                                                                                                    |                |        |         |        |             |                |              |              |             |             |          |           |           |             |                |  |  |
|-------------------------|---------------|----------------|--------------------------|-------------------------|-------------------------|----------------------|--------|--------------------------------------------------------------------------------------------------------------------|----------------|--------|---------|--------|-------------|----------------|--------------|--------------|-------------|-------------|----------|-----------|-----------|-------------|----------------|--|--|
| Unidad responsable IEPC | Tipo de gasto | Programa (fin) | Preparación del programa | Componente del programa | Actividad Institucional | Partida presupuestal | Código | Descripción de la actividad                                                                                        | Monto anual    | Enero  | Febrero | Marzo  | Abril       | Mayo           | Junio        | Julio        | Agosto      | Septiembre  | Octubre  | Noviembre | Diciembre | Monto anual |                |  |  |
| 232                     | C             | RE             | I                        | C                       | 001                     | 35601                | 3000   | Servicios de jardinería y fumigación                                                                               | \$46,000.00    |        |         |        |             | 46,000.00      |              |              |             |             |          |           |           |             | \$46,000.00    |  |  |
| 232                     | C             | RE             | I                        | C                       | 001                     | 35601                | 3000   | Impuesto sobre nomina                                                                                              | \$1,548,705.67 |        |         |        |             | 1,548,705.67   |              |              |             |             |          |           |           |             | \$1,548,705.67 |  |  |
| 25                      | C             | RE             | I                        | C                       | 001                     | 51501                | 5000   | Adquisición de equipo de cómputo (Adición)                                                                         | \$840,032.00   |        |         |        |             | 840,032.00     |              |              |             |             |          |           |           |             | \$840,032.00   |  |  |
| 232                     | C             | RE             | I                        | C                       | 001                     | 51901                | 5000   | Instalación de videocámaras                                                                                        | \$25,000.00    |        |         |        |             | 25,000.00      |              |              |             |             |          |           |           |             | \$25,000.00    |  |  |
| 232                     | C             | RE             | I                        | C                       | 001                     | 56401                | 5000   | Sistema de aire acondicionado                                                                                      | \$50,000.00    |        |         |        |             | 50,000.00      |              |              |             |             |          |           |           |             | \$50,000.00    |  |  |
|                         |               |                |                          |                         |                         |                      |        |                                                                                                                    | \$3,219,737.87 | \$0.00 | \$0.00  | \$0.00 | \$0.00      | \$3,219,737.87 | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00   | \$0.00    | \$0.00    | \$0.00      | \$3,219,737.87 |  |  |
| 21                      | C             | RE             | I                        | C1                      | 002                     | 33603                | 3000   | Segundo informe sobre la calidad de la ciudadanía del Estado de Guerrero                                           | \$144,449.00   |        |         |        | \$0.00      | 144,449.00     |              |              |             |             |          |           |           |             | \$144,449.00   |  |  |
| 22                      | C             | RE             | I                        | C2                      | 003                     | 33603                | 3000   | Memoria modelo de Elección de autoridades Municipales en Ayuda de los libros, Guerrero                             | \$292,500.00   |        |         |        |             | 292,500.00     |              |              |             |             |          |           |           |             | \$292,500.00   |  |  |
| 21                      | C             | RE             | I                        | C1                      | 004                     | 33603                | 3000   | Servicio de monitoreo cualitativo y cuantitativo 2019                                                              | \$1,318,000.00 |        |         |        |             | 1,318,000.00   |              |              |             |             |          |           |           |             | \$1,318,000.00 |  |  |
|                         |               |                |                          |                         |                         |                      |        |                                                                                                                    | \$1,764,949.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00      | \$1,764,949.00 | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00   | \$0.00    | \$0.00    | \$0.00      | \$1,764,949.00 |  |  |
| 212                     | C             | RE             | I                        | C1                      | 102                     | 51101                | 5000   | Estructura metálicas en el inmueble                                                                                | \$250,000.00   |        |         |        | \$0.00      | 250,000.00     |              |              |             |             |          |           |           |             | \$250,000.00   |  |  |
| 212                     | C             | RE             | I                        | C1                      | 102                     | 51101                | 5000   | Adquisición de productos patin hidráulico, diablo de carga                                                         | \$25,000.00    |        |         |        | \$25,000.00 | \$0.00         |              |              |             |             |          |           |           |             | \$25,000.00    |  |  |
|                         |               |                |                          |                         |                         |                      |        |                                                                                                                    | \$275,000.00   | \$0.00 | \$0.00  | \$0.00 | \$25,000.00 | \$25,000.00    | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00   | \$0.00    | \$0.00    | \$0.00      | \$275,000.00   |  |  |
| 21                      | C             | RE             | I                        | C1                      | 103                     | 28102                | 2000   | Combustible para traslado de personal                                                                              | \$25,000.00    |        |         |        |             | \$7,200.00     | \$7,000.00   | \$7,000.00   | \$3,800.00  | \$0.00      |          |           |           |             | \$25,000.00    |  |  |
| 21                      | C             | RE             | I                        | C1                      | 103                     | 37501                | 3000   | Viajes para personal que se traslado a Acapulco (organización del evento)                                          | \$49,400.00    |        |         |        |             | \$19,780.00    | \$19,780.00  | \$9,880.00   | \$0.00      | \$0.00      |          |           |           |             | \$49,400.00    |  |  |
| 21                      | C             | RE             | I                        | C1                      | 103                     | 21101                | 2000   | Materiales y útiles de oficina                                                                                     | \$7,500.00     |        |         |        |             | \$7,500.00     |              |              |             |             |          |           |           |             | \$7,500.00     |  |  |
| 21                      | C             | RE             | I                        | C1                      | 103                     | 39202                | 3000   | Pago de casetas (peaje)                                                                                            | \$2,500.00     |        |         |        |             | \$2,000.00     | \$500.00     | \$0.00       |             |             |          |           |           |             | \$2,500.00     |  |  |
|                         |               |                |                          |                         |                         |                      |        |                                                                                                                    | \$84,400.00    | \$0.00 | \$0.00  | \$0.00 | \$0.00      | \$36,460.00    | \$27,280.00  | \$16,880.00  | \$3,800.00  | \$0.00      | \$0.00   | \$0.00    | \$0.00    | \$0.00      | \$84,400.00    |  |  |
| 22                      | C             | RE             | II                       | C4                      | 212                     | 21201                | 2000   | Impresión de invitaciones y reconocimientos para el Diplomado y Talleres (II)                                      | \$15,000.00    |        |         |        | \$5,000.00  | \$10,000.00    |              |              |             |             |          |           |           |             | \$15,000.00    |  |  |
| 22                      | C             | RE             | II                       | C4                      | 212                     | 33401                | 1000   | Capacitación Servidores Públicos IEPC-IEPEN                                                                        | \$20,000.00    |        |         |        |             | \$20,000.00    |              |              |             |             |          |           |           |             | \$20,000.00    |  |  |
| 22                      | C             | RE             | II                       | C4                      | 212                     | 22104                | 3000   | Coffe-break para los eventos                                                                                       | \$40,430.00    |        |         |        |             | \$40,430.00    |              |              |             |             |          |           |           |             | \$40,430.00    |  |  |
| 22                      | C             | RE             | II                       | C4                      | 212                     | 33604                | 3000   | Impresión material para Convenios                                                                                  | \$1,000.00     |        |         |        | \$1,000.00  |                |              |              |             |             |          |           |           |             | \$1,000.00     |  |  |
| 22                      | C             | RE             | II                       | C4                      | 212                     | 22104                | 2000   | Alimentos para los ponentes y Consejeros                                                                           | \$9,000.00     |        |         |        |             | \$9,000.00     |              |              |             |             |          |           |           |             | \$9,000.00     |  |  |
| 22                      | C             | RE             | II                       | C4                      | 212                     | 37501                | 3000   | Hospedaje de los Ponentes (2)                                                                                      | \$6,000.00     |        |         |        |             | \$6,000.00     |              |              |             |             |          |           |           |             | \$6,000.00     |  |  |
| 22                      | C             | RE             | II                       | C4                      | 212                     | 37501                | 3000   | Viajes para personal que se traslado a Acapulco (organización del evento)                                          | \$24,000.00    |        |         |        |             | \$24,000.00    |              |              |             |             |          |           |           |             | \$24,000.00    |  |  |
| 22                      | C             | RE             | II                       | C4                      | 212                     | 28102                | 2000   | Combustible para traslado de personal                                                                              | \$22,500.00    |        |         |        |             | \$22,500.00    |              |              |             |             |          |           |           |             | \$22,500.00    |  |  |
| 22                      | C             | RE             | II                       | C4                      | 212                     | 39202                | 3000   | Pago de casetas (peaje)                                                                                            | \$2,070.00     |        |         |        |             | \$2,070.00     |              |              |             |             |          |           |           |             | \$2,070.00     |  |  |
|                         |               |                |                          |                         |                         |                      |        |                                                                                                                    | \$140,090.00   | \$0.00 | \$0.00  | \$0.00 | \$6,000.00  | \$194,000.00   | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00   | \$0.00    | \$0.00    | \$0.00      | \$140,090.00   |  |  |
| 223                     | C             | RE             | IV                       | C2                      | 403                     | 21101                | 2000   | Materiales y útiles de oficina                                                                                     | \$22,275.52    |        |         |        |             | 11,137.8       | 11,137.8     |              |             |             |          |           |           |             | \$22,275.52    |  |  |
| 223                     | C             | RE             | IV                       | C2                      | 403                     | 21201                | 2000   | Materiales y útiles de impresión y reproducción                                                                    | \$49,800.00    |        |         |        |             | 24,900.0       | 24,900.0     |              |             |             |          |           |           |             | \$49,800.00    |  |  |
| 223                     | C             | RE             | IV                       | C2                      | 403                     | 21501                | 2000   | Material de apoyo informativo                                                                                      | \$33,600.00    |        |         |        |             | 16,800.00      | 16,800.00    |              |             |             |          |           |           |             | \$33,600.00    |  |  |
| 223                     | C             | RE             | IV                       | C2                      | 403                     | 22103                | 2000   | Productos alimenticios para el personal que realiza labores en campo o de supervisión                              | \$105,800.00   |        |         |        |             | 52,800.00      | 52,800.00    |              |             |             |          |           |           |             | \$105,800.00   |  |  |
| 223                     | C             | RE             | IV                       | C2                      | 403                     | 26102                | 2000   | Combustible, lubricantes y aditivos                                                                                | \$49,900.00    |        |         |        |             | 49,900.00      |              |              |             |             |          |           |           |             | \$49,900.00    |  |  |
| 223                     | C             | RE             | IV                       | C2                      | 403                     | 32903                | 3000   | Otros arrendamientos                                                                                               | \$30,000.00    |        |         |        |             |                |              |              |             | 30,000.00   |          |           |           |             | \$30,000.00    |  |  |
| 223                     | C             | RE             | IV                       | C2                      | 403                     | 36101                | 3000   | Difusión de mensajes sobre programas y actividades gubernamentales                                                 | \$42,000.00    |        |         |        |             | 14,000.00      | 14,000.00    | 14,000.00    |             |             |          |           |           |             | \$42,000.00    |  |  |
| 223                     | C             | RE             | IV                       | C2                      | 403                     | 37104                | 3000   | Pasajes aéreos nacionales VI Spas servidores públicos de mando en el desempeño de comisiones y funciones oficiales | \$100,000.00   |        |         |        |             | 50,000.00      | 50,000.00    |              |             |             |          |           |           |             | \$100,000.00   |  |  |
| 223                     | C             | RE             | IV                       | C2                      | 403                     | 37201                | 3000   | Pasajes terrestres nacionales para labores en campo y de supervisión                                               | \$19,500.00    |        |         |        |             | 5,500.00       | 5,500.00     | 5,500.00     |             |             |          |           |           |             | \$19,500.00    |  |  |
| 223                     | C             | RE             | IV                       | C2                      | 403                     | 37501                | 3000   | Viajes nacionales para labores en campo                                                                            | \$20,000.00    |        |         |        |             | 20,000.00      |              |              |             |             |          |           |           |             | \$20,000.00    |  |  |
| 223                     | C             | RE             | IV                       | C2                      | 403                     | 39202                | 3000   | Otros impuestos y derechos                                                                                         | \$14,100.00    |        |         |        |             | 14,100.00      |              |              |             |             |          |           |           |             | \$14,100.00    |  |  |
|                         |               |                |                          |                         |                         |                      |        |                                                                                                                    | \$482,776.82   | \$0.00 | \$0.00  | \$0.00 | \$0.00      | \$0.00         | \$228,137.76 | \$176,137.76 | \$19,500.00 | \$30,000.00 | \$0.00   | \$0.00    | \$0.00    | \$0.00      | \$482,776.82   |  |  |
| 221                     | C             | RE             | II                       | C1                      | 206                     | 33604                | 2000   | Materiales didácticos para Centros Educativos                                                                      | \$333,000.00   |        |         |        |             | 333,000.00     |              |              |             |             |          |           |           |             | \$333,000.00   |  |  |
| 221                     | C             | RE             | II                       | C1                      | 206                     | 51901                | 5000   | Equipos y aparatos audiovisuales                                                                                   | \$24,000.00    |        |         |        |             | \$24,000.00    |              |              |             |             |          |           |           |             | \$24,000.00    |  |  |
| 221                     | C             | RE             | II                       | C1                      | 206                     | 22104                | 2000   | Combustible, lubricantes y aditivos                                                                                | \$35,000.00    |        |         |        |             | 5,000.00       | 5,000.00     | 5,000.00     | 5,000.00    | 5,000.00    | 5,000.00 | 5,000.00  |           |             | \$35,000.00    |  |  |
| 221                     | C             | RE             | II                       | C1                      | 206                     | 29102                | 2000   | Combustible                                                                                                        | \$2,200.00     |        |         |        |             | 2,200.00       |              |              |             |             |          |           |           |             | \$2,200.00     |  |  |
| 221                     | C             | RE             | II                       | C1                      | 206                     | 35801                | 3000   | Servicios de lavandería, limpieza e higiene                                                                        | \$6,000.00     |        |         |        |             | 3,000.00       | 3,000.00     |              |             |             |          | 3,000.00  |           |             | \$6,000.00     |  |  |
| 221                     | C             | RE             | II                       | C1                      | 206                     | 37101                | 3000   | Pasajes aéreos nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales    | \$10,000.00    |        |         |        |             | 5,000.00       |              |              |             |             |          | 5,000.00  |           |             | \$10,000.00    |  |  |
| 221                     | C             | RE             | II                       | C1                      | 206                     | 37201                | 3000   | Pasajes terrestres nacionales para labores en campo y de supervisión                                               | \$10,000.00    |        |         |        |             | 1,250.00       | 1,250.00     | 1,250.00     | 1,250.00    | 1,250.00    | 1,250.00 | 1,250.00  | 1,250.00  | 1,250.00    | \$10,000.00    |  |  |
| 221                     | C             | RE             | II                       | C1                      | 206                     | 37501                | 3000   | Viajes nacionales para labores en campo                                                                            | \$60,000.00    |        |         |        |             | 7,500.00       | 7,500.00     | 7,500.00     | 7,500.00    | 7,500.00    | 7,500.00 | 7,500.00  | 7,500.00  | 7,500.00    | \$60,000.00    |  |  |





INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO  
INTEGRACIÓN DE LA CLAVE PRESUPUESTARIA

| Estructura Programática |               |                |                       |                         |                         |                      |          | I. GUERRERO                                                                                                                                                                 |                |        |         |        |        |              |              |              |              |             |             |             |             |              |                |  |  |  |
|-------------------------|---------------|----------------|-----------------------|-------------------------|-------------------------|----------------------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------|---------|--------|--------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|-------------|--------------|----------------|--|--|--|
| Unidad responsable IEPC | Tipo de gasto | Programa (fin) | Proyecto del programa | Componente del programa | Actividad Institucional | Partida presupuestal | Capítulo | Descripción de la actividad                                                                                                                                                 | Monto anual    | Enero  | Febrero | Marzo  | Abril  | Mayo         | Junio        | Julio        | Agosto       | Septiembre  | Octubre     | Noviembre   | Diciembre   | Monto anual  |                |  |  |  |
| 221                     | C             | RE             | II                    | C1                      | 206                     | 51901                | 5000     | Mobiliario                                                                                                                                                                  | \$69,500.00    | -      | -       | -      | -      | 69,500.00    | -            | -            | -            | -           | -           | -           | -           | -            | \$69,500.00    |  |  |  |
|                         |               |                |                       |                         |                         |                      |          |                                                                                                                                                                             | \$649,700.00   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$442,480.00 | \$21,760.00  | \$13,760.00  | \$13,760.00  | \$13,760.00 | \$13,760.00 | \$21,760.00 | \$13,780.00 | \$8,780.00   | \$649,700.00   |  |  |  |
| 212                     | C             | RE             | I                     | C1                      | 101                     | 21201                | 2000     | Materiales útiles de impresión y reproducción                                                                                                                               | \$60,000.00    |        |         |        |        | \$20,000.00  | \$15,000.00  | \$15,000.00  | \$10,000.00  |             |             |             |             |              | \$60,000.00    |  |  |  |
| 212                     | C             | RE             | I                     | C1                      | 101                     | 22103                | 2000     | Productos alimenticios para personas                                                                                                                                        | \$100,000.00   |        |         |        |        | \$25,000.00  | \$25,000.00  | \$25,000.00  | \$25,000.00  |             |             |             |             |              | \$100,000.00   |  |  |  |
| 212                     | C             | RE             | I                     | C1                      | 101                     | 22104                | 2000     | Productos alimenticios para personas en instalaciones                                                                                                                       | \$50,000.00    |        |         |        |        | \$25,000.00  | \$25,000.00  |              |              |             |             |             |             |              | \$50,000.00    |  |  |  |
| 212                     | C             | RE             | I                     | C1                      | 101                     | 26102                | 2000     | Combustible                                                                                                                                                                 | \$109,000.00   |        |         |        |        | \$28,000.00  | \$28,000.00  | \$25,000.00  | \$28,000.00  |             |             |             |             |              | \$109,000.00   |  |  |  |
| 212                     | C             | RE             | I                     | C1                      | 101                     | 33603                | 3000     | Impresiones de documentos oficiales para la prestación de servicios públicos, identificación, formatos administrativos y fiscales, formas valoradas, certificados y títulos | \$35,000.00    |        |         |        |        | \$35,000.00  |              |              |              |             |             |             |             |              | \$35,000.00    |  |  |  |
| 212                     | C             | RE             | I                     | C1                      | 101                     | 32201                | 3000     | Arrendamiento de Edificio (salón auditorio) Memoria Proceso Electoral                                                                                                       | \$38,000.00    |        |         |        |        |              | \$10,000.00  | \$10,000.00  | \$15,000.00  |             |             |             |             |              | \$35,000.00    |  |  |  |
| 212                     | C             | RE             | I                     | C1                      | 101                     | 33603                | 3000     | Material impreso e información digital Memoria Electoral                                                                                                                    | \$600,000.00   |        |         |        |        | \$600,000.00 |              |              |              |             |             |             |             |              | \$600,000.00   |  |  |  |
| 212                     | C             | RE             | I                     | C1                      | 101                     | 36101                | 3000     | Difusión de mensajes Memoria Electoral                                                                                                                                      | \$125,000.00   |        |         |        |        | \$125,000.00 |              |              |              |             |             |             |             |              | \$125,000.00   |  |  |  |
| 212                     | C             | RE             | I                     | C1                      | 101                     | 37501                | 3000     | Viajes en el país                                                                                                                                                           | \$248,000.00   |        |         |        |        | \$80,000.00  | \$80,000.00  | \$80,000.00  | \$80,000.00  |             |             |             |             |              | \$248,000.00   |  |  |  |
| 212                     | C             | RE             | I                     | C1                      | 101                     | 39202                | 3000     | Peajes                                                                                                                                                                      | \$28,500.00    |        |         |        |        | \$10,000.00  | \$8,000.00   | \$5,500.00   | \$5,000.00   |             |             |             |             |              | \$28,500.00    |  |  |  |
|                         |               |                |                       |                         |                         |                      |          |                                                                                                                                                                             | \$1,388,500.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$928,000.00 | \$177,000.00 | \$140,800.00 | \$143,200.00 | \$8.00      | \$8.00      | \$0.00      | \$0.00      | \$0.00       | \$1,388,800.00 |  |  |  |
| 221                     | C             | RE             | II                    | C1                      | 201                     | 21101                | 2000     | Materiales y útiles de oficina                                                                                                                                              | \$0.00         |        |         | \$0.00 | \$0.00 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00         |  |  |  |
| 221                     | C             | RE             | II                    | C1                      | 201                     | 22103                | 2000     | Productos alimenticios para el personal que realiza labores en campo o de supervisión                                                                                       | \$200.00       | \$0.00 |         |        | \$0.00 | \$200.00     | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$200.00       |  |  |  |
| 221                     | C             | RE             | II                    | C1                      | 201                     | 22104                | 2000     | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades                                                                                | \$15,715.40    |        |         |        | \$0.00 | \$15,715.40  | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$15,715.40    |  |  |  |
| 221                     | C             | RE             | II                    | C1                      | 201                     | 26102                | 2000     | Combustible, lubricantes y activos                                                                                                                                          | \$350.00       |        |         |        | \$0.00 | \$350.00     | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$350.00       |  |  |  |
| 221                     | C             | RE             | II                    | C1                      | 201                     | 27101                | 2000     | Vestuario y uniformes                                                                                                                                                       | \$0.00         | \$0.00 | \$0.00  |        | \$0.00 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00         |  |  |  |
| 221                     | C             | RE             | II                    | C1                      | 201                     | 38201                | 3000     | Parlamento Infantil                                                                                                                                                         | \$20,000.00    | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$20,000.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$20,000.00    |  |  |  |
|                         |               |                |                       |                         |                         |                      |          |                                                                                                                                                                             | \$38,266.40    | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$38,266.40  | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$38,266.40    |  |  |  |
| 221                     | C             | RE             | II                    | C1                      | 202                     | 21201                | 2000     | Materiales y útiles de impresión y reproducción                                                                                                                             | \$50,180.00    | \$0.00 | \$0.00  | \$0.00 |        | \$50,180.00  |              |              |              |             |             |             |             |              | \$50,180.00    |  |  |  |
| 221                     | C             | RE             | II                    | C1                      | 202                     | 22103                | 2000     | Productos alimenticios para el personal que realiza labores en campo o de supervisión                                                                                       | \$3,600.00     | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$1,200.00   | \$0.00       | \$1,200.00   | \$0.00       | \$1,200.00  | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$3,600.00     |  |  |  |
| 221                     | C             | RE             | II                    | C1                      | 202                     | 22104                | 2000     | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades                                                                                | \$20,000.00    | \$0.00 | \$0.00  | \$0.00 |        | \$5,000.00   | \$5,000.00   | \$5,000.00   |              | \$5,000.00  |             |             |             | \$20,000.00  |                |  |  |  |
| 221                     | C             | RE             | II                    | C1                      | 202                     | 26102                | 2000     | Combustible, lubricantes y activos                                                                                                                                          | \$64,000.00    | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$8,000.00   | \$8,000.00   | \$8,000.00   | \$8,000.00   | \$8,000.00  | \$8,000.00  | \$8,000.00  | \$8,000.00  | \$8,000.00   | \$64,000.00    |  |  |  |
| 221                     | C             | RE             | II                    | C1                      | 202                     | 37201                | 3000     | Pasajes terrestres nacionales para labores en campo y de supervisión                                                                                                        | \$24,800.00    | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$3,100.00   | \$3,100.00   | \$3,100.00   | \$3,100.00   | \$3,100.00  | \$3,100.00  | \$3,100.00  | \$3,100.00  | \$3,100.00   | \$24,800.00    |  |  |  |
| 221                     | C             | RE             | II                    | C1                      | 202                     | 37501                | 3000     | Viajes nacionales para labores en campo                                                                                                                                     | \$99,200.00    | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$12,400.00  | \$12,400.00  | \$12,400.00  | \$12,400.00  | \$12,400.00 | \$12,400.00 | \$12,400.00 | \$12,400.00 | \$12,400.00  | \$99,200.00    |  |  |  |
|                         |               |                |                       |                         |                         |                      |          |                                                                                                                                                                             | \$281,780.00   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$78,880.00  | \$28,800.00  | \$29,700.00  | \$23,800.00  | \$29,700.00 | \$23,800.00 | \$23,800.00 | \$23,800.00 | \$23,800.00  | \$281,780.00   |  |  |  |
| 221                     | C             | RE             | II                    | C1                      | 203                     | 21101                | 2000     | Materiales y útiles de oficina                                                                                                                                              | \$6,000.00     | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$2,000.00   | \$2,000.00   | \$2,000.00   | \$2,000.00   | \$2,000.00  | \$2,000.00  | \$2,000.00  | \$2,000.00  | \$2,000.00   | \$6,000.00     |  |  |  |
| 221                     | C             | RE             | II                    | C1                      | 203                     | 26102                | 2000     | Combustible, lubricantes y activos                                                                                                                                          | \$18,500.00    | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$3,000.00   | \$2,500.00   | \$2,500.00   | \$2,500.00   | \$2,000.00  | \$2,000.00  | \$2,000.00  | \$2,000.00  | \$2,000.00   | \$18,500.00    |  |  |  |
| 221                     | C             | RE             | II                    | C1                      | 203                     | 32302                | 3000     | Arrendamiento de mobiliario                                                                                                                                                 | \$18,000.00    | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$6,000.00   | \$0.00       | \$6,000.00   | \$0.00       |             | \$0.00      | \$6,000.00  |             | \$18,000.00  |                |  |  |  |
| 221                     | C             | RE             | II                    | C1                      | 203                     | 36301                | 3000     | Servicios de creatividad, Obra de teatro                                                                                                                                    | \$10,000.00    | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$10,000.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$10,000.00    |  |  |  |
| 221                     | C             | RE             | II                    | C1                      | 203                     | 37201                | 3000     | Pasajes terrestres nacionales para labores en campo y de supervisión                                                                                                        | \$2,500.00     | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00       | \$2,500.00   | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$2,500.00     |  |  |  |
| 221                     | C             | RE             | II                    | C1                      | 203                     | 37501                | 3000     | Viajes nacionales para labores en campo                                                                                                                                     | \$21,500.00    |        | \$0.00  | \$0.00 | \$0.00 | \$3,500.00   | \$3,500.00   | \$3,500.00   | \$3,500.00   | \$3,500.00  | \$2,000.00  | \$2,000.00  |             | \$21,500.00  |                |  |  |  |
| 221                     | C             | RE             | II                    | C1                      | 203                     | 38201                | 3000     | Obra de teatro                                                                                                                                                              | \$138,000.00   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$20,000.00  | \$20,000.00  | \$20,000.00  | \$20,000.00  | \$20,000.00 | \$20,000.00 | \$18,000.00 |             | \$158,000.00 |                |  |  |  |
|                         |               |                |                       |                         |                         |                      |          |                                                                                                                                                                             | \$214,800.00   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$44,800.00  | \$28,800.00  | \$34,800.00  | \$28,800.00  | \$27,800.00 | \$28,000.00 | \$28,000.00 | \$0.00      | \$0.00       | \$214,800.00   |  |  |  |
| 221                     | C             | RE             | II                    | C2                      | 204                     | 21101                | 2000     | Materiales y útiles de oficina                                                                                                                                              | \$4,800.00     | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$1,800.00   | \$1,800.00   | \$1,800.00   | \$0.00       |             | \$0.00      |             |             | \$0.00       | \$4,800.00     |  |  |  |
| 221                     | C             | RE             | II                    | C2                      | 204                     | 21201                | 2000     | Materiales y útiles de impresión y reproducción                                                                                                                             | \$2,500.00     | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$2,500.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$2,500.00     |  |  |  |
| 221                     | C             | RE             | II                    | C2                      | 204                     | 22104                | 2000     | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades                                                                                | \$10,000.00    | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$5,000.00   | \$5,000.00   |              |              | \$0.00      |             |             |             | \$10,000.00  |                |  |  |  |
| 221                     | C             | RE             | II                    | C2                      | 204                     | 26102                | 2000     | Combustible, lubricantes y activos                                                                                                                                          | \$32,000.00    | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$12,000.00  | \$12,000.00  |              | \$8,000.00   | \$0.00      |             |             |             | \$32,000.00  |                |  |  |  |
| 221                     | C             | RE             | II                    | C2                      | 204                     | 32903                | 3000     | Otros arrendamientos                                                                                                                                                        | \$18,000.00    | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$8,000.00   | \$8,000.00   |              |              | \$0.00      |             |             | \$0.00      | \$18,000.00  |                |  |  |  |
| 221                     | C             | RE             | II                    | C2                      | 204                     | 37201                | 3000     | Pasajes terrestres nacionales para labores en campo y de supervisión                                                                                                        | \$5,000.00     | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$3,000.00   | \$3,000.00   |              | \$2,000.00   | \$0.00      |             |             |             | \$8,000.00   |                |  |  |  |
| 221                     | C             | RE             | II                    | C2                      | 204                     | 37501                | 3000     | Viajes nacionales para labores en campo                                                                                                                                     | \$38,000.00    | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$14,000.00  | \$14,000.00  |              | \$10,000.00  | \$0.00      |             |             |             | \$38,000.00  |                |  |  |  |
| 221                     | C             | RE             | II                    | C2                      | 204                     | 33101                | 3000     | Asesorías para capacitación a jóvenes                                                                                                                                       | \$40,000.00    | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$20,000.00  | \$20,000.00  |              |              | \$0.00      |             |             |             | \$40,000.00  |                |  |  |  |
|                         |               |                |                       |                         |                         |                      |          |                                                                                                                                                                             | \$163,200.00   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$67,100.00  | \$64,800.00  | \$1,800.00   | \$20,000.00  | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$163,200.00   |  |  |  |
| 221                     | C             | RE             | II                    | C3                      | 205                     | 21101                | 2000     | Materiales y útiles de oficina                                                                                                                                              | \$5,600.00     | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00       | \$0.00       | \$2,800.00   | \$2,800.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$5,600.00     |  |  |  |
| 221                     | C             | RE             | II                    | C3                      | 205                     | 21201                | 2000     | Materiales y útiles de impresión y reproducción                                                                                                                             | \$0.00         | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00         |  |  |  |
| 221                     | C             | RE             | II                    | C3                      | 205                     | 21501                | 2000     | Material de apoyo informativo                                                                                                                                               | \$8,100.00     | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00       | \$0.00       | \$2,700.00   | \$5,400.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$8,100.00     |  |  |  |
| 221                     | C             | RE             | II                    | C3                      | 205                     | 22104                | 2000     | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades                                                                                | \$35,000.00    | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00       | \$0.00       | \$0.00       | \$10,000.00  | \$25,000.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$35,000.00    |  |  |  |



| GUERRERO                  |                  |                |                          |                            |                            |                         |          |                                                                                                                                                 |              |        |         |        |             |              |             |             |              |              |              |           |           |              |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|---------------------------|------------------|----------------|--------------------------|----------------------------|----------------------------|-------------------------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------|---------|--------|-------------|--------------|-------------|-------------|--------------|--------------|--------------|-----------|-----------|--------------|--------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Orden<br>respetado<br>RPO | Tipo de<br>gasto | Programa (fin) | Proyecto del<br>programa | Componente<br>del programa | Actividad<br>Institucional | Partida<br>presupuestal | Capítulo | Descripción de la actividad                                                                                                                     | Monto anual  | Enero  | Febrero | Marzo  | Abril       | Mayo         | Junio       | Julio       | Agosto       | Septiembre   | Octubre      | Noviembre | Diciembre | Monto anual  |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 221                       | C                | RE             | II                       | C3                         | 205                        | 26102                   | 2000     | Combustible, lubricantes y<br>aditivos                                                                                                          | \$31,875.00  | \$0.00 | \$0.00  | \$0.00 | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$13,195.00  | \$18,680.00  | \$0.00       | \$0.00    | \$0.00    | \$31,875.00  |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 221                       | C                | RE             | II                       | C3                         | 205                        | 27101                   | 2000     | Vestuario y uniformes                                                                                                                           | \$12,400.00  | \$0.00 | \$0.00  | \$0.00 | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$12,400.00  | \$0.00       | \$0.00       | \$0.00    | \$0.00    | \$12,400.00  |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 221                       | C                | RE             | II                       | C3                         | 205                        | 33604                   | 3000     | Impresión de material                                                                                                                           | \$50,800.00  |        |         |        |             |              |             |             |              | \$50,800.00  | \$0.00       | \$0.00    | \$0.00    | \$50,800.00  |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 221                       | C                | RE             | II                       | C3                         | 205                        | 33603                   | 3000     | Impresión de documentos<br>administrativos                                                                                                      | \$20,000.00  |        |         |        |             |              |             |             |              | \$20,000.00  |              |           |           | \$20,000.00  |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 221                       | C                | RE             | II                       | C3                         | 205                        | 38201                   | 3000     | Gastos de orden social                                                                                                                          | \$30,000.00  |        |         |        |             |              |             |             |              | \$30,000.00  |              |           |           | \$30,000.00  |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 221                       | C                | RE             | II                       | C3                         | 205                        | 37201                   | 3000     | Pasajes terrestres nacionales<br>para labores en campo y de<br>supervisión                                                                      | \$8,900.00   | \$0.00 | \$0.00  | \$0.00 | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$6,500.00   | \$2,400.00   | \$0.00       | \$0.00    | \$0.00    | \$8,900.00   |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 221                       | C                | RE             | II                       | C3                         | 205                        | 37501                   | 3000     | Viajes nacionales para labores<br>en campo                                                                                                      | \$38,800.00  | \$0.00 | \$0.00  | \$0.00 | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$18,400.00  | \$18,400.00  | \$0.00       | \$0.00    | \$0.00    | \$38,800.00  |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 221                       | C                | RE             | II                       | C3                         | 205                        | 33401                   | 3000     | Capacitación a servidores<br>públicos en Educación Cívica                                                                                       | \$0.00       | \$0.00 | \$0.00  | \$0.00 | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00    | \$0.00    | \$0.00       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                           |                  |                |                          |                            |                            |                         |          |                                                                                                                                                 | \$239,476.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$6,600.00   | \$68,886.00  | \$186,280.00 | \$0.00    | \$0.00    | \$0.00       | \$138,476.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22                        | C                | RE             | II                       | C3                         | 207                        | 22104                   | 2000     | Coffe-break para el evento                                                                                                                      | \$18,414.00  |        |         |        | \$8,000.00  | \$8,000.00   | \$8,414.00  |             |              |              |              |           |           |              | \$18,414.00  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22                        | C                | RE             | II                       | C3                         | 207                        | 22104                   | 2000     | Desayuno para el invitados que<br>hacen la presentación                                                                                         | \$90,000.00  |        |         |        | \$32,000.00 | \$32,000.00  | \$26,000.00 |             |              |              |              |           |           |              | \$90,000.00  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22                        | C                | RE             | II                       | C3                         | 207                        | 26102                   | 2000     | Combustible para traslado de<br>personal                                                                                                        | \$7,000.00   |        |         |        | \$2,800.00  | \$2,800.00   | \$1,400.00  |             |              |              |              |           |           |              | \$7,000.00   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22                        | C                | RE             | II                       | C3                         | 207                        | 33603                   | 3000     | Impresión de invitaciones para<br>Presentación del Informe sobre<br>Calidad de la Ciudadanía<br>Guatemalteca, en 5 regiones del<br>estado       | \$10,500.00  |        |         |        | \$3,000.00  | \$3,000.00   | \$4,500.00  |             |              |              |              |           |           | \$10,500.00  |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22                        | C                | RE             | II                       | C3                         | 207                        | 33603                   | 3000     | Impresión de lona y gallardetes<br>para Presentación del Informe<br>sobre Calidad de la Ciudadanía<br>Guatemalteca, en 5 regiones del<br>estado | \$21,000.00  |        |         |        | \$8,400.00  | \$8,400.00   | \$4,200.00  |             |              |              |              |           |           |              | \$21,000.00  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22                        | C                | RE             | II                       | C3                         | 207                        | 37501                   | 3000     | Viajes para personal que se<br>trata a Acazulco (organización<br>y realización-foro)                                                            | \$16,850.00  |        |         |        | \$6,000.00  | \$6,200.00   | \$2,450.00  |             |              |              |              |           |           |              | \$16,850.00  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22                        | C                | RE             | II                       | C3                         | 207                        | 38202                   | 3000     | Pago de casetas (peaje)                                                                                                                         | \$6,438.00   |        |         |        |             | \$2,438.00   | \$4,000.00  |             |              |              |              |           |           |              | \$6,438.00   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                           |                  |                |                          |                            |                            |                         |          |                                                                                                                                                 | \$170,000.00 | \$0.00 | \$0.00  | \$0.00 | \$68,200.00 | \$62,838.00  | \$48,964.00 | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00    | \$0.00    | \$170,000.00 |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22                        | C                | RE             | II                       | C3                         | 208                        | 12101                   | 1000     | Apoyo económico a los<br>Instructores (2)                                                                                                       | \$15,000.00  |        |         |        |             | \$15,000.00  |             |             |              |              |              |           |           |              | \$15,000.00  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22                        | C                | RE             | II                       | C3                         | 208                        | 21201                   | 2000     | Impresión y elaboración de<br>invitaciones y reconocimientos                                                                                    | \$3,000.00   |        |         |        |             | \$3,000.00   |             |             |              |              |              |           |           |              | \$3,000.00   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22                        | C                | RE             | II                       | C3                         | 208                        | 22104                   | 2000     | Coffe-break y arreglo floral para<br>el evento                                                                                                  | \$11,000.00  |        |         |        |             | \$11,000.00  |             |             |              |              |              |           |           |              | \$11,000.00  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22                        | C                | RE             | II                       | C3                         | 208                        | 22104                   | 2000     | Desayuno y comida para<br>Instructores y asistentes al curso<br>(2 días)                                                                        | \$30,000.00  |        |         |        |             | \$30,000.00  |             |             |              |              |              |           |           |              | \$30,000.00  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22                        | C                | RE             | II                       | C3                         | 208                        | 32201                   | 3000     | Renta de auditorio para el Taller<br>de Capacitación Educadores/as<br>Cívicos                                                                   | \$20,000.00  |        |         |        |             | \$20,000.00  |             |             |              |              |              |           |           |              | \$20,000.00  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22                        | C                | RE             | II                       | C3                         | 208                        | 33603                   | 3000     | Impresión de lona talleres<br>Formación de educadores<br>Cívicos                                                                                | \$1,000.00   |        |         |        |             | \$1,000.00   |             |             |              |              |              |           |           |              | \$1,000.00   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22                        | C                | RE             | II                       | C3                         | 208                        | 37104                   | 3000     | Traslado aéreo de Michoacán-<br>CDMX (vuelo redondo) (2<br>personas)                                                                            | \$14,000.00  |        |         |        |             | \$14,000.00  |             |             |              |              |              |           |           |              | \$14,000.00  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22                        | C                | RE             | II                       | C3                         | 208                        | 37201                   | 3000     | Pasaje terrestre de CDMX a<br>Chilpancingo (viaje redondo) (2<br>personas)                                                                      | \$4,000.00   |        |         |        |             | \$4,000.00   |             |             |              |              |              |           |           |              | \$4,000.00   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22                        | C                | RE             | II                       | C3                         | 208                        | 37501                   | 3000     | Hospedaje de los instructores (2<br>días)                                                                                                       | \$8,000.00   |        |         |        |             | \$8,000.00   |             |             |              |              |              |           |           |              | \$8,000.00   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                           |                  |                |                          |                            |                            |                         |          |                                                                                                                                                 | \$104,000.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00      | \$104,000.00 | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00    | \$0.00    | \$104,000.00 |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22                        | C                | RE             | II                       | C4                         | 209                        | 21201                   | 2000     | Impresión y elaboración de<br>invitaciones y reconocimientos                                                                                    | \$8,000.00   |        |         |        |             |              |             |             | \$8,000.00   |              |              |           |           |              | \$8,000.00   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22                        | C                | RE             | II                       | C4                         | 209                        | 21501                   | 2000     | Impresión y publicación de<br>Ensayos políticos                                                                                                 | \$0.00       |        |         |        |             |              | \$0.00      |             |              |              |              |           |           |              | \$0.00       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22                        | C                | RE             | II                       | C4                         | 209                        | 22104                   | 2000     | Coffe-break y arreglo floral para<br>el evento de premiación                                                                                    | \$16,000.00  |        |         |        |             |              |             |             | \$16,000.00  |              |              |           |           | \$16,000.00  |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22                        | C                | RE             | II                       | C4                         | 209                        | 22104                   | 2000     | Desayuno y comida para jurado,<br>durante la reunión de trabajo                                                                                 | \$6,000.00   |        |         |        | \$2,000.00  | \$2,000.00   | \$2,000.00  |             |              |              |              |           |           | \$6,000.00   |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22                        | C                | RE             | II                       | C4                         | 209                        | 26102                   | 2000     | Combustible para traslado de<br>personal                                                                                                        | \$11,400.00  |        |         |        | \$3,800.00  | \$3,800.00   | \$3,800.00  |             |              |              |              |           |           | \$11,400.00  |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22                        | C                | RE             | II                       | C4                         | 209                        | 32201                   | 3000     | Renta de local para la reunión<br>de trabajo con integrantes del<br>jurado (CDMX) X Concurso<br>Ensayo                                          | \$12,000.00  |        |         |        | \$4,000.00  | \$4,000.00   | \$4,000.00  |             |              |              |              |           |           | \$12,000.00  |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22                        | C                | RE             | II                       | C4                         | 209                        | 33101                   | 3000     | Apoyo económico por Asesorías<br>a los integrantes del jurado                                                                                   | \$45,000.00  |        |         |        |             | \$15,000.00  | \$15,000.00 | \$15,000.00 |              |              |              |           |           | \$45,000.00  |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22                        | C                | RE             | II                       | C4                         | 209                        | 33603                   | 3000     | Impresión de lona y gallardetes<br>para el evento de premiación X<br>Concurso Ensayo Político                                                   | \$151,400.00 |        |         |        |             |              |             | \$1,400.00  | \$150,000.00 |              |              |           |           | \$151,400.00 |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22                        | C                | RE             | II                       | C4                         | 209                        | 36101                   | 3000     | Difusión convocatoria para el<br>Concurso de Ensayo Político<br>2019                                                                            | \$65,000.00  |        |         |        | \$65,000.00 |              |             |             |              |              |              |           |           | \$65,000.00  |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22                        | C                | RE             | II                       | C4                         | 209                        | 37501                   | 3000     | Viajes para personal que se<br>trata a CDMX a las reuniones<br>de trabajo                                                                       | \$14,400.00  |        |         |        | \$4,800.00  | \$4,800.00   | \$4,800.00  |             |              |              |              |           |           | \$14,400.00  |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22                        | C                | RE             | II                       | C4                         | 209                        | 38201                   | 3000     | Premios económicos X<br>Concurso Ensayo Político                                                                                                | \$75,000.00  |        |         |        |             |              |             | \$75,000.00 |              |              |              |           |           | \$75,000.00  |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22                        | C                | RE             | II                       | C4                         | 209                        | 38202                   | 3000     | Pago de casetas (peaje)                                                                                                                         | \$3,540.00   |        |         |        | \$1,180.00  | \$1,180.00   | \$1,180.00  |             |              |              |              |           |           | \$3,540.00   |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                           |                  |                |                          |                            |                            |                         |          |                                                                                                                                                 | \$496,740.00 | \$0.00 | \$0.00  | \$0.00 | \$80,780.00 | \$30,780.00  | \$20,780.00 | \$80,000.00 | \$23,400.00  | \$150,000.00 | \$0.00       | \$0.00    | \$0.00    | \$406,740.00 |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22                        | C                | RE             | II                       | C4                         | 210                        | 21201                   | 2000     | Impresión y elaboración de<br>invitaciones para la celebración<br>de 3 convenios                                                                | \$9,000.00   |        |         |        | \$3,000.00  | \$3,000.00   | \$3,000.00  |             |              |              |              |           |           |              | \$9,000.00   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22                        | C                | RE             | II                       | C4                         | 210                        | 22104                   | 2000     | Coffe-break y arreglo floral para<br>el día en que se celebre cada<br>convenio                                                                  | \$48,000.00  |        |         |        | \$16,000.00 | \$16,000.00  | \$16,000.00 |             |              |              |              |           |           |              | \$48,000.00  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22                        | C                | RE             | II                       | C4                         | 210                        | 33603                   | 3000     | Impresión de lona y gallardetes<br>para convenios                                                                                               | \$4,200.00   |        |         |        | \$1,400.00  | \$1,400.00   | \$1,400.00  |             |              |              |              |           |           |              | \$4,200.00   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO  
INTEGRACIÓN DE LA CLAVE PRESUPUESTARIA

|                          |               |                |                        |                         |                         |                      |          | GUERRERO                                                                                                                           |                |        |         |        |             |              |             |                |                |              |             |             |             |                |                |
|--------------------------|---------------|----------------|------------------------|-------------------------|-------------------------|----------------------|----------|------------------------------------------------------------------------------------------------------------------------------------|----------------|--------|---------|--------|-------------|--------------|-------------|----------------|----------------|--------------|-------------|-------------|-------------|----------------|----------------|
| Unidad presupuestal IEPC | Tipo de gasto | Programa (fin) | Propósito del programa | Componente del programa | Actividad Institucional | Partida presupuestal | Capítulo | Descripción de la actividad                                                                                                        | Monto anual    | Enero  | Febrero | Marzo  | Abril       | Mayo         | Junio       | Julio          | Agosto         | Septiembre   | Octubre     | Noviembre   | Diciembre   | Monto anual    |                |
| 22                       | C             | RE             | II                     | C4                      | 210                     | 37501                | 3000     | Vuelos para personal que se trasladará a la ciudad donde se celebra un convenio.                                                   | \$9,600.00     |        |         |        |             | \$9,600.00   |             |                |                |              |             |             |             |                | \$9,600.00     |
| 22                       | C             | RE             | II                     | C4                      | 210                     | 26102                | 2000     | Combustible para traslado de personal                                                                                              | \$6,000.00     |        |         |        |             | \$6,000.00   |             |                |                |              |             |             |             |                | \$6,000.00     |
|                          |               |                |                        |                         |                         |                      |          |                                                                                                                                    | \$76,800.00    | \$0.00 | \$0.00  | \$0.00 | \$20,400.00 | \$36,000.00  | \$20,400.00 | \$0.00         | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00         | \$76,800.00    |
| 22                       | C             | RE             | II                     | C4                      | 217                     | 22102                | 2000     | Impresión y elaboración de invitaciones para la celebración de la fiesta patronal y aniversario para el día en que se celebre cada | \$15,000.00    |        |         |        |             |              |             |                |                | \$15,000.00  |             |             |             |                | \$15,000.00    |
| 22                       | C             | RE             | II                     | C4                      | 217                     | 22103                | 2000     | Impresión de lona y gallardetes para congresos                                                                                     | \$10,550.00    |        |         |        |             |              |             |                |                |              | \$10,550.00 |             |             |                | \$10,550.00    |
| 22                       | C             | RE             | II                     | C4                      | 217                     | 26102                | 3000     | Impresión de lona y gallardetes para congresos                                                                                     | \$19,800.00    |        |         |        |             |              |             |                |                |              | \$19,800.00 |             |             |                | \$19,800.00    |
| 22                       | C             | RE             | II                     | C4                      | 217                     | 36301                | 3000     | Vuelo para personal que se trasladará a la ciudad donde se celebra un convenio.                                                    | \$26,372.00    |        |         |        |             |              |             |                |                |              | \$26,372.00 |             |             |                | \$26,372.00    |
|                          |               |                |                        |                         |                         |                      |          |                                                                                                                                    | \$71,722.00    | \$0.00 | \$0.00  | \$0.00 | \$0.00      | \$0.00       | \$0.00      | \$0.00         | \$0.00         | \$71,722.00  | \$0.00      | \$0.00      | \$0.00      | \$0.00         | \$71,722.00    |
| 22                       | C             | RE             | II                     | C4                      | 211                     | 21201                | 2000     | Impresión de invitaciones y reconocimientos                                                                                        | \$7,610.00     |        |         |        |             | \$7,610.00   |             |                |                |              |             |             |             |                | \$7,610.00     |
| 22                       | C             | RE             | II                     | C4                      | 211                     | 33603                | 3000     | Impresión de documentos oficiales                                                                                                  | \$79,500.00    |        |         |        |             |              |             | \$79,500.00    |                |              |             |             |             |                | \$79,500.00    |
| 22                       | C             | RE             | II                     | C4                      | 211                     | 33104                | 3000     | Apoyo económico a cuenta cuentas                                                                                                   | \$3,800.00     |        |         |        |             |              |             | \$3,800.00     |                |              |             |             |             |                | \$3,800.00     |
| 22                       | C             | RE             | II                     | C4                      | 211                     | 33401                | 3000     | Servicios de Capacitación y presentación Libros                                                                                    | \$20,000.00    |        |         |        |             | \$20,000.00  |             |                |                |              |             |             |             |                | \$20,000.00    |
| 22                       | C             | RE             | II                     | C4                      | 211                     | 36201                | 3000     | Presentación de Libros                                                                                                             | \$11,000.00    |        |         |        |             | \$11,000.00  |             |                |                |              |             |             |             |                | \$11,000.00    |
| 22                       | C             | RE             | II                     | C4                      | 211                     | 33604                | 3000     | Impresión material para Presentación de libros                                                                                     | \$2,000.00     |        |         |        |             | \$2,000.00   |             |                |                |              |             |             |             |                | \$2,000.00     |
| 22                       | C             | RE             | II                     | C4                      | 211                     | 22103                | 2000     | Alimentos para personal en                                                                                                         | \$10,000.00    |        |         |        |             |              |             | \$10,000.00    |                |              |             |             |             |                | \$10,000.00    |
| 22                       | C             | RE             | II                     | C4                      | 211                     | 22104                | 2000     | Alimentos y comida para                                                                                                            | \$91,000.00    |        |         |        |             | \$91,000.00  |             |                | \$15,000.00    |              |             |             |             |                | \$106,000.00   |
| 22                       | C             | RE             | II                     | C4                      | 211                     | 37101                | 3000     | Transporte aéreo (vuelo redondo) a                                                                                                 | \$40,000.00    |        |         |        |             |              |             |                |                |              |             |             |             |                | \$40,000.00    |
| 22                       | C             | RE             | II                     | C4                      | 211                     | 37101                | 3000     | Transporte aéreo (vuelo redondo) a                                                                                                 | \$14,000.00    |        |         |        |             | \$14,000.00  |             |                |                |              |             |             |             |                | \$14,000.00    |
| 22                       | C             | RE             | II                     | C4                      | 211                     | 37501                | 3000     | Vuelo para personal que se trasladará a Acapulco (organización del congreso)                                                       | \$18,000.00    |        |         |        |             | \$18,000.00  |             |                |                |              |             |             |             |                | \$18,000.00    |
| 22                       | C             | RE             | II                     | C4                      | 211                     | 26102                | 2000     | Combustible para traslado de personal                                                                                              | \$8,800.00     |        |         |        |             | \$8,800.00   |             |                |                |              |             |             |             |                | \$8,800.00     |
| 22                       | C             | RE             | II                     | C4                      | 211                     | 39202                | 3000     | Pago de casetas (peaje)                                                                                                            | \$7,500.00     |        |         |        |             | \$7,500.00   |             |                |                |              |             |             |             |                | \$7,500.00     |
|                          |               |                |                        |                         |                         |                      |          |                                                                                                                                    | \$273,100.00   | \$0.00 | \$0.00  | \$0.00 | \$0.00      | \$185,000.00 | \$0.00      | \$108,100.00   | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00         | \$273,100.00   |
| 222                      | C             |                | III                    | C1                      | 301                     | 12101                | 1000     | Dieta (compensación FMRV)                                                                                                          | \$2,400,000.00 |        |         |        |             |              |             |                | \$2,400,000.00 |              |             |             |             |                | \$2,400,000.00 |
| 222                      | C             |                | III                    | C1                      | 301                     | 12201                | 1000     | Administrativo (oficina central)                                                                                                   | \$42,500.00    |        |         |        |             |              |             |                | \$8,500.00     | \$8,500.00   | \$8,500.00  | \$8,500.00  | \$8,500.00  | \$8,500.00     | \$42,500.00    |
| 222                      | C             |                | III                    | C1                      | 301                     | 12201                | 1000     | Sueldo de 250 promotores de PC                                                                                                     | \$2,000,000.00 |        |         |        |             |              |             |                | \$2,000,000.00 |              |             |             |             |                | \$2,000,000.00 |
| 222                      | C             |                | III                    | C1                      | 301                     | 12201                | 1000     | Sueldo de 100 pers. Registro planillas (4 x mpio.)                                                                                 | \$1,000,000.00 |        |         |        |             |              |             | \$1,000,000.00 |                |              |             |             |             | \$1,000,000.00 |                |
| 222                      | C             |                | III                    | C1                      | 301                     | 21101                | 2000     | Materiales de oficina                                                                                                              | \$264,000.00   |        |         |        |             |              |             | \$49,000.00    | \$49,000.00    | \$49,000.00  | \$49,000.00 | \$49,000.00 | \$49,000.00 | \$49,000.00    | \$264,000.00   |
| 222                      | C             |                | III                    | C1                      | 301                     | 21101                | 2000     | Materiales de oficina (350 cajas archivo)                                                                                          | \$10,500.00    |        |         |        |             |              |             | \$10,500.00    |                |              |             |             |             |                | \$10,500.00    |
| 222                      | C             |                | III                    | C1                      | 301                     | 21101                | 2000     | Materiales de oficina (12,000 sobre bolsa)                                                                                         | \$31,200.00    |        |         |        |             |              |             | \$31,200.00    |                |              |             |             |             |                | \$31,200.00    |
| 222                      | C             |                | III                    | C1                      | 301                     | 21201                | 2000     | Papelaria                                                                                                                          | \$20,000.00    |        |         |        | \$20,000.00 |              |             |                |                |              |             |             |             |                | \$20,000.00    |
| 222                      | C             |                | III                    | C1                      | 301                     | 22103                | 2000     | Alimentos para 324 personas (7 días)                                                                                               | \$200,000.00   |        |         |        |             |              |             | \$200,000.00   |                |              |             |             |             |                | \$200,000.00   |
| 222                      | C             |                | III                    | C1                      | 301                     | 24801                | 2000     | adquisición de productos cartográficos                                                                                             | \$28,000.00    |        |         |        |             | \$28,000.00  |             |                |                |              |             |             |             |                | \$28,000.00    |
| 222                      | C             |                | III                    | C1                      | 301                     | 26102                | 2000     | combustible                                                                                                                        | \$223,000.00   |        |         |        |             | \$31,857.00  | \$31,857.00 | \$31,857.00    | \$31,857.00    | \$31,857.00  | \$31,857.00 | \$31,857.00 | \$31,857.00 | \$31,857.00    | \$223,000.00   |
| 222                      | C             |                | III                    | C1                      | 301                     | 26102                | 2000     | Combustible para personal of. Centrales                                                                                            | \$24,000.00    |        |         |        |             |              |             | \$8,000.00     | \$8,000.00     | \$8,000.00   | \$8,000.00  | \$8,000.00  | \$8,000.00  | \$8,000.00     | \$24,000.00    |
| 222                      | C             |                | III                    | C1                      | 301                     | 27101                | 2000     | Indumentaria (casacas) 1700 pzs.                                                                                                   | \$102,000.00   |        |         |        |             |              |             | \$102,000.00   |                |              |             |             |             |                | \$102,000.00   |
| 222                      | C             |                | III                    | C1                      | 301                     | 27101                | 2000     | Indumentaria (gorras) 1700 pzs.                                                                                                    | \$85,000.00    |        |         |        |             |              |             | \$85,000.00    |                |              |             |             |             |                | \$85,000.00    |
| 222                      | C             |                | III                    | C1                      | 301                     | 27101                | 2000     | Indumentaria (mochilas) 1700 pzs.                                                                                                  | \$255,000.00   |        |         |        |             |              |             | \$255,000.00   |                |              |             |             |             |                | \$255,000.00   |
| 222                      | C             |                | III                    | C1                      | 301                     | 27101                | 2000     | Indumentaria (tablas soporte) 1700 pzs.                                                                                            | \$51,000.00    |        |         |        |             |              |             | \$51,000.00    |                |              |             |             |             |                | \$51,000.00    |
| 222                      | C             |                | III                    | C1                      | 301                     | 32201                | 3000     | Renta mensual de 7 (UDR)                                                                                                           | \$420,000.00   |        |         |        |             |              |             | \$140,000.00   | \$140,000.00   | \$140,000.00 |             |             |             |                | \$420,000.00   |
| 222                      | C             |                | III                    | C1                      | 301                     | 32301                | 3000     | Renta de 162 computadoras p/registro                                                                                               | \$180,000.00   |        |         |        |             |              |             | \$150,000.00   |                |              |             |             |             |                | \$180,000.00   |
| 222                      | C             |                | III                    | C1                      | 301                     | 32302                | 3000     | Renta 1650 sillas (Capacitación a Sup. Y Promot.)                                                                                  | \$18,500.00    |        |         |        |             |              |             | \$18,500.00    |                |              |             |             |             |                | \$18,500.00    |
| 222                      | C             |                | III                    | C1                      | 301                     | 32302                | 3000     | Arrendamiento de toldos y lonas p/MDV                                                                                              | \$120,000.00   |        |         |        |             |              |             |                | \$120,000.00   |              |             |             |             |                | \$120,000.00   |
| 222                      | C             |                | III                    | C1                      | 301                     | 33101                | 3000     | jurídica, Elección de Comites Ciudadanos                                                                                           | \$100,000.00   |        |         |        |             |              |             |                | \$100,000.00   |              |             |             |             |                | \$100,000.00   |
| 222                      | C             |                | III                    | C1                      | 301                     | 33301                | 3000     | Proyección de Comite Ciudadano de apoyo y colaboración en                                                                          | \$200,000.00   |        |         |        |             |              |             | \$200,000.00   |                |              |             |             |             |                | \$200,000.00   |
| 222                      | C             |                | III                    | C1                      | 301                     | 33302                | 3000     | Honorarios de 3 cartógrafos por 4 meses                                                                                            | \$51,900.00    |        |         |        |             |              |             | \$51,900.00    |                |              |             |             |             |                | \$51,900.00    |
| 222                      | C             |                | III                    | C1                      | 301                     | 33603                | 3000     | Manual de la elección de Com. Ciudad. (18,000 pzs)                                                                                 | \$400,000.00   |        |         |        |             |              |             | \$400,000.00   |                |              |             |             |             |                | \$400,000.00   |
| 222                      | C             |                | III                    | C1                      | 301                     | 33603                | 3000     | Elección de Comites Ciudadanos                                                                                                     | \$500,000.00   |        |         |        |             |              |             | \$500,000.00   |                |              |             |             |             |                | \$500,000.00   |
| 222                      | C             |                | III                    | C1                      | 301                     | 33603                | 3000     | elección Elección de Comites Ciudadanos                                                                                            | \$9,000,000.00 |        |         |        |             |              |             | \$9,000,000.00 |                |              |             |             |             |                | \$9,000,000.00 |



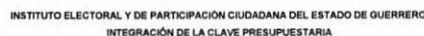
| Resumen por programa   |               |                |                       |                         |                         |                      |          | GUERRERO                                                                                     |                 |        |         |        |              |              |              |                 |                |              |              |              |             |                 |             |
|------------------------|---------------|----------------|-----------------------|-------------------------|-------------------------|----------------------|----------|----------------------------------------------------------------------------------------------|-----------------|--------|---------|--------|--------------|--------------|--------------|-----------------|----------------|--------------|--------------|--------------|-------------|-----------------|-------------|
| Unidad responsable IAP | Tipo de gasto | Programa (fin) | Populato del programa | Componente del programa | Actividad Institucional | Partida presupuestal | Capítulo | Descripción de la actividad                                                                  | Monto anual     | Enero  | Febrero | Marzo  | Abril        | Mayo         | Junio        | Julio           | Agosto         | Septiembre   | Octubre      | Noviembre    | Diciembre   | Monto anual     |             |
| 222                    | C             |                | III                   | C1                      | 301                     | 33605                | 3000     | (supervisores y promotores)                                                                  | \$40,000.00     |        |         |        |              |              |              | \$40,000.00     |                |              |              |              |             | \$40,000.00     |             |
| 222                    | C             |                | III                   | C1                      | 301                     | 33605                | 3000     | Licitación Pública Nacional (Conv. DyME)                                                     | \$50,000.00     |        |         |        |              |              |              | \$50,000.00     |                |              |              |              |             | \$50,000.00     |             |
| 222                    | C             |                | III                   | C1                      | 301                     | 33601                | 3000     | superior (examen de                                                                          | \$100,000.00    |        |         |        |              |              |              | \$100,000.00    |                |              |              |              |             | \$100,000.00    |             |
| 222                    | C             |                | III                   | C1                      | 301                     | 34701                | 3000     | didact y simulacro a 7 UDR                                                                   | \$200,000.00    |        |         |        |              |              |              | \$200,000.00    |                |              |              |              |             | \$200,000.00    |             |
| 222                    | C             |                | III                   | C1                      | 301                     | 34701                | 3000     | Fletes para traslado de DyME                                                                 | \$300,000.00    |        |         |        |              |              |              | \$300,000.00    |                |              |              |              |             | \$300,000.00    |             |
| 222                    | C             |                | III                   | C1                      | 301                     | 34701                | 3000     | Recolección-entrega-traslado de expedientes                                                  | \$350,000.00    |        |         |        |              |              |              |                 | \$350,000.00   |              |              |              |             | \$350,000.00    |             |
| 222                    | C             |                | III                   | C1                      | 301                     | 36101                | 3000     | Campaña Institucional                                                                        | \$300,000.00    |        |         |        |              |              |              | \$300,000.00    |                |              |              |              |             | \$300,000.00    |             |
| 222                    | C             |                | III                   | C1                      | 301                     | 33902                | 3000     | Convenio de colaboración INE-IEPC                                                            | \$500,000.00    |        |         |        |              | \$500,000.00 |              |                 |                |              |              |              |             | \$500,000.00    |             |
| 222                    | C             |                | III                   | C1                      | 301                     | 37501                | 3000     | váticos                                                                                      | \$500,000.00    |        |         |        |              | \$71,432.00  | \$71,428.00  | \$71,428.00     | \$71,428.00    | \$71,428.00  | \$71,428.00  | \$71,428.00  | \$71,428.00 | \$500,000.00    |             |
| 222                    | C             |                | III                   | C1                      | 301                     | 37501                | 3000     | hospedaje                                                                                    | \$450,000.00    |        |         |        |              | \$64,290.00  | \$64,285.00  | \$64,285.00     | \$64,285.00    | \$64,285.00  | \$64,285.00  | \$64,285.00  | \$64,285.00 | \$450,000.00    |             |
| 222                    | C             |                | III                   | C1                      | 301                     | 37501                | 3000     | centrales                                                                                    | \$208,400.00    |        |         |        |              |              |              | \$58,400.00     | \$50,000.00    | \$50,000.00  | \$50,000.00  | \$50,000.00  | \$50,000.00 | \$208,400.00    |             |
| 222                    | C             |                | III                   | C1                      | 301                     | 37501                | 3000     | UDR)                                                                                         | \$98,000.00     |        |         |        |              |              |              | \$98,000.00     |                |              |              |              |             | \$98,000.00     |             |
| 222                    | C             |                | III                   | C1                      | 301                     | 37501                | 3000     | Váticos de 1500 promotores de PC                                                             | \$1,000,000.00  |        |         |        |              |              |              | \$1,000,000.00  |                |              |              |              |             | \$1,000,000.00  |             |
| 222                    | C             |                | III                   | C1                      | 301                     | 37501                | 3000     | Supervisión de la impresión de DyME                                                          | \$100,000.00    |        |         |        |              |              |              | \$100,000.00    |                |              |              |              |             | \$100,000.00    |             |
| 222                    | C             |                | III                   | C1                      | 301                     | 37501                | 3000     | Actividades de cómputo y declaración de resultados                                           | \$400,000.00    |        |         |        |              |              |              |                 | \$400,000.00   |              |              |              |             | \$400,000.00    |             |
| 222                    | C             |                | III                   | C1                      | 301                     | 39202                | 3000     | Peaje                                                                                        | \$56,000.00     |        |         |        | \$8,000.00   | \$8,000.00   | \$8,000.00   | \$8,000.00      | \$8,000.00     | \$8,000.00   | \$8,000.00   | \$8,000.00   | \$8,000.00  | \$56,000.00     |             |
| 222                    | C             |                | III                   | C1                      | 301                     | 39601                | 3000     | Impuesto sobre nomina                                                                        | \$400,000.00    |        |         |        |              |              |              | \$400,000.00    |                |              |              |              |             | \$400,000.00    |             |
| 223                    | C             |                | III                   | C1                      | 301                     | 21101                | 2000     | Materiales y útiles de oficina                                                               | \$50,000.00     | -      | -       | -      | -            | -            | 10,000.0     | 10,000.0        | 10,000.0       | 10,000.0     | 10,000.0     | 10,000.0     | 10,000.0    | \$50,000.00     |             |
| 223                    | C             |                | III                   | C1                      | 301                     | 21201                | 2000     | Materiales y útiles de impresión y reproducción                                              | \$75,000.00     | -      | -       | -      | -            | -            | 15,000.0     | 15,000.0        | 15,000.0       | 15,000.0     | 15,000.0     | 15,000.0     | 15,000.0    | \$75,000.00     |             |
| 223                    | C             |                | III                   | C1                      | 301                     | 21501                | 2000     | Material de apoyo informativo                                                                | \$35,600.00     | -      | -       | -      | -            | -            |              | 17,800.00       |                |              |              |              | 17,800.00   | \$35,600.00     |             |
| 223                    | C             |                | III                   | C1                      | 301                     | 22103                | 2000     | Productos alimenticios para el personal que realiza labores en campo o de supervisión        | \$275,000.00    | -      | -       | -      | -            |              | 55,000.00    | 55,000.00       | 55,000.00      | 55,000.00    | 55,000.00    | 55,000.00    | 55,000.00   | \$275,000.00    |             |
| 223                    | C             |                | III                   | C1                      | 301                     | 26102                | 2000     | Combustible, lubricantes y aditivos                                                          | \$357,298.80    | -      | -       | -      | -            | -            | 71,457.76    | 71,457.76       | 71,457.76      | 71,457.76    | 71,457.76    | 71,457.76    | 71,457.76   | \$357,298.80    |             |
| 223                    | C             |                | III                   | C1                      | 301                     | 29101                | 2000     | Herramientas menores                                                                         | \$15,000.00     |        | -       |        |              |              |              | 5,000.00        | 5,000.00       | 5,000.00     |              | -            | -           | \$15,000.00     |             |
| 223                    | C             |                | III                   | C1                      | 301                     | 32201                | 3000     | Arrendamiento de locales Eleccion Comites Ciudadanos                                         | \$30,000.00     | -      | -       | -      |              |              |              |                 | 15,000.00      |              | 15,000.00    | -            | -           | \$30,000.00     |             |
| 223                    | C             |                | III                   | C1                      | 301                     | 32302                | 3000     | Arrendamiento de mobiliario                                                                  | \$24,800.00     | -      | -       |        |              |              |              |                 | 12,400.00      | -            | 12,400.00    | -            | -           | \$24,800.00     |             |
| 223                    | C             |                | III                   | C1                      | 301                     | 32903                | 3000     | Otros arrendamientos                                                                         | \$260,000.00    | -      | -       | -      |              |              |              |                 | 130,000.00     |              | 130,000.00   | -            | -           | \$260,000.00    |             |
| 223                    | C             |                | III                   | C1                      | 301                     | 33104                | 3000     | Impresiones de documentos oficiales Eleccion de Comites Ciudadanos                           | \$20,000.00     | -      | -       |        | -            | -            |              | -               | 10,000.00      | -            | 10,000.00    | -            | -           | \$20,000.00     |             |
| 223                    | C             |                | III                   | C1                      | 301                     | 33603                | 3000     | Impresiones de documentos oficiales Eleccion de Comites Ciudadanos                           | \$15,000.00     |        |         |        |              | 2,500.00     | 2,500.00     | 2,500.00        | 2,500.00       |              | 2,500.00     | 2,500.00     |             | \$15,000.00     |             |
| 223                    | C             |                | III                   | C1                      | 301                     | 36101                | 3000     | Difusión de mensajes Eleccion de Comites Ciudadanos                                          | \$168,000.00    |        |         |        |              |              | 42,000.00    | 42,000.00       | 42,000.00      | 42,000.00    |              | -            | -           | \$168,000.00    |             |
| 223                    | C             |                | III                   | C1                      | 301                     | 37201                | 3000     | Productos alimenticios para el personal que realiza labores en campo o de supervisión        | \$30,000.00     |        |         |        |              | 7,500.00     | 7,500.00     | 7,500.00        | 7,500.00       |              |              |              |             | \$30,000.00     |             |
| 223                    | C             |                | III                   | C1                      | 301                     | 37501                | 3000     | Váticos para labores en campo o de supervisión                                               | \$250,000.00    |        |         |        |              |              | 50,000.00    | 50,000.00       | 50,000.00      | 50,000.00    | 50,000.00    | 50,000.00    | 50,000.00   | \$250,000.00    |             |
| 223                    | C             |                | III                   | C1                      | 301                     | 39202                | 3000     | Otros impuestos y derechos                                                                   | \$37,800.00     |        |         |        |              | 6,300.00     | 6,300.00     | 6,300.00        | 6,300.00       | 6,300.00     | 6,300.00     | 6,300.00     | 6,300.00    |                 | \$37,800.00 |
|                        |               |                |                       |                         |                         |                      |          |                                                                                              | \$24,420,488.80 | \$0.00 | \$0.00  | \$0.00 | \$28,900.00  | \$719,080.00 | \$436,327.76 | \$16,582,827.76 | \$6,231,227.76 | \$603,827.76 | \$464,827.76 | \$227,870.00 | \$67,500.00 | \$24,420,488.80 |             |
| 222                    | C             | RE             | II                    | C2                      | 302                     | 37501                | 3000     | Alimentos y hospedaje para Comités Ciudadanos                                                | \$110,000.00    |        |         |        | \$30,000.00  | \$30,000.00  | \$30,000.00  | \$20,000.00     |                |              |              |              |             | \$110,000.00    |             |
| 222                    | C             | RE             | II                    | C2                      | 302                     | 26102                | 2000     | Combustible para las unidades de la CGR                                                      | \$28,000.00     |        |         |        | \$7,000.00   | \$7,000.00   | \$7,000.00   | \$7,000.00      |                |              |              |              |             | \$28,000.00     |             |
| 222                    | C             | RE             | II                    | C2                      | 302                     | 39202                | 3000     | Peaje para unidades de la CGR                                                                | \$8,000.00      |        |         |        | \$2,000.00   | \$2,000.00   | \$2,000.00   | \$2,000.00      |                |              |              |              |             | \$8,000.00      |             |
| 222                    | C             | RE             | II                    | C2                      | 302                     | 22104                | 2000     | Coffe break para eventos                                                                     | \$12,500.00     |        |         |        | \$3,125.00   | \$3,125.00   | \$3,125.00   | \$3,125.00      |                |              |              |              |             | \$12,500.00     |             |
| 222                    | C             | RE             | II                    | C2                      | 302                     | 33604                | 3000     | Impresión de material informativo que se distribuirán                                        | \$19,000.00     |        |         |        | \$15,000.00  |              |              |                 |                |              |              |              |             | \$19,000.00     |             |
| 222                    | C             | RE             | II                    | C2                      | 302                     | 33004                | 3000     | Stand y Material promocional                                                                 | \$80,000.00     |        |         |        | \$80,000.00  |              |              |                 |                |              |              |              |             | \$80,000.00     |             |
|                        |               |                |                       |                         |                         |                      |          |                                                                                              | \$263,800.00    | \$0.00 | \$0.00  | \$0.00 | \$197,125.00 | \$42,125.00  | \$42,125.00  | \$32,125.00     | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$263,800.00    |             |
| 223                    | C             | RE             | IV                    | C1                      | 401                     | 14101                | 1000     | Aportaciones al ISSSTE                                                                       | \$0.00          | -      | -       | -      | -            | -            |              | -               | -              | -            | -            | -            | -           | \$0.00          |             |
| 223                    | C             | RE             | IV                    | C1                      | 401                     | 21101                | 2000     | Materiales y útiles de oficina                                                               | \$30,000.00     |        |         |        |              |              | 10,000.0     |                 |                | 10,000.0     |              | 10,000.0     |             | \$30,000.00     |             |
| 223                    | C             | RE             | IV                    | C1                      | 401                     | 21201                | 2000     | Materiales y útiles de impresión y reproducción                                              | \$27,000.00     |        |         |        |              |              | 21,000.0     |                 |                |              |              |              | 6,000.0     | \$27,000.00     |             |
| 223                    | C             | RE             | IV                    | C1                      | 401                     | 21501                | 2000     | Material de apoyo informativo                                                                | \$65,000.00     | -      | -       | -      |              | 25,000.00    |              | 10,000.00       |                | 10,000.00    | 10,000.00    | 10,000.00    |             | \$65,000.00     |             |
| 223                    | C             | RE             | IV                    | C1                      | 401                     | 22103                | 2000     | Productos alimenticios para el personal que realiza labores en campo o de supervisión        | \$165,000.00    | -      | -       | -      |              | 25,000.00    | 25,000.00    | 25,000.00       | 25,000.00      | 25,000.00    | 25,000.00    | 25,000.00    | 15,000.00   | \$165,000.00    |             |
| 223                    | C             | RE             | IV                    | C1                      | 401                     | 22104                | 2000     | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades | \$65,000.00     | -      | -       | -      | 5,000.00     | 5,000.00     | 5,000.00     | 20,000.00       | 5,000.00       |              | 5,000.00     | 20,000.00    |             | \$65,000.00     |             |
| 223                    | C             | RE             | IV                    | C1                      | 401                     | 26102                | 2000     | Combustible, lubricantes y aditivos                                                          | \$155,000.00    | -      | -       | -      |              |              | 35,000.00    | 30,000.00       | 30,000.00      | 20,000.00    | 20,000.00    | 20,000.00    |             | \$155,000.00    |             |
| 223                    | C             | RE             | IV                    | C1                      | 401                     | 29101                | 2000     | Herramientas menores                                                                         | \$25,000.00     | -      | -       | -      | 25,000.00    |              |              |                 | -              | -            | -            | -            |             | \$25,000.00     |             |



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO  
INTEGRACIÓN DE LA CLAVE PRESUPUESTARIA

| Estructura Programática   |               |                |                       |                         |                         |                      |          | GUERRERO                                                                                                      |                |        |         |        |              |              |              |              |             |                |              |              |             |                |
|---------------------------|---------------|----------------|-----------------------|-------------------------|-------------------------|----------------------|----------|---------------------------------------------------------------------------------------------------------------|----------------|--------|---------|--------|--------------|--------------|--------------|--------------|-------------|----------------|--------------|--------------|-------------|----------------|
| Unidad responsable (IEPC) | Tipo de gasto | Programa (fin) | Proyecto del programa | Componente del programa | Actividad Institucional | Partida presupuestal | Capítulo | Descripción de la actividad                                                                                   | Monto anual    | Enero  | Febrero | Marzo  | Abril        | Mayo         | Junio        | Julio        | Agosto      | Septiembre     | Octubre      | Noviembre    | Diciembre   | Monto anual    |
| 223                       | C             | RE             | IV                    | C1                      | 401                     | 32903                | 3000     | Otros arrendamientos                                                                                          | \$10,149.48    | -      | -       | -      | -            | 10,149.48    | -            | -            | -           | -              | -            | -            | -           | \$10,149.48    |
| 223                       | C             | RE             | IV                    | C1                      | 401                     | 33603                | 3000     | Impresiones de documentos                                                                                     | \$60,000.00    | -      | -       | -      | 45,000.00    | -            | 5,000.00     | -            | 2,500.00    | -              | 5,000.00     | 2,500.00     | -           | \$80,000.00    |
| 223                       | C             | RE             | IV                    | C1                      | 401                     | 33902                | 3000     | Proyectos para prestación de servicios                                                                        | \$325,000.00   | -      | -       | -      | -            | -            | 85,000.00    | -            | -           | 240,000.00     | -            | -            | -           | \$325,000.00   |
| 223                       | C             | RE             | IV                    | C1                      | 401                     | 36101                | 3000     | Difusión de materiales de información                                                                         | \$130,000.00   | -      | -       | -      | -            | 65,000.00    | -            | 35,000.00    | -           | 15,000.00      | 15,000.00    | -            | -           | \$130,000.00   |
| 223                       | C             | RE             | IV                    | C1                      | 401                     | 37104                | 3000     | Pasajes terrestres nacionales para labores en campo y de supervisión                                          | \$35,000.00    | -      | -       | -      | -            | -            | 35,000.00    | -            | -           | -              | -            | -            | -           | \$35,000.00    |
| 223                       | C             | RE             | IV                    | C1                      | 401                     | 37201                | 3000     | Pasajes terrestres nacionales para labores en campo y de supervisión                                          | \$20,000.00    | -      | -       | -      | 12,500.00    | -            | 7,500.00     | -            | -           | -              | -            | -            | -           | \$20,000.00    |
| 223                       | C             | RE             | IV                    | C1                      | 401                     | 37501                | 3000     | Viajeros nacionales para labores en campo                                                                     | \$96,600.00    | -      | -       | -      | -            | 14,600.00    | 12,000.00    | 12,000.00    | 12,000.00   | 12,000.00      | 12,000.00    | 22,000.00    | -           | \$96,600.00    |
| 223                       | C             | RE             | IV                    | C1                      | 401                     | 38501                | 3000     | Congresos y convenciones                                                                                      | \$30,000.00    | -      | -       | -      | 15,000.00    | -            | 15,000.00    | -            | -           | -              | -            | -            | -           | \$30,000.00    |
| 223                       | C             | RE             | IV                    | C1                      | 401                     | 39202                | 3000     | Otros impuestos y derechos                                                                                    | \$90,000.00    | -      | -       | -      | 12,000.00    | 12,000.00    | 12,000.00    | 10,000.00    | 12,000.00   | 12,000.00      | 10,000.00    | 10,000.00    | -           | \$90,000.00    |
|                           |               |                |                       |                         |                         |                      |          |                                                                                                               | \$1,328,749.48 | \$0.00 | \$0.00  | \$0.00 | \$114,800.00 | \$196,749.48 | \$287,600.00 | \$117,000.00 | \$86,800.00 | \$344,000.00   | \$102,000.00 | \$119,600.00 | \$21,000.00 | \$1,328,749.48 |
| 223                       | C             | RE             | IV                    | C2                      | 402                     | 21101                | 2000     | Materiales y útiles de oficina                                                                                | \$48,113.28    | -      | -       | -      | 16,037.6     | 16,037.6     | -            | 16,037.6     | -           | -              | -            | -            | -           | \$48,113.28    |
| 223                       | C             | RE             | IV                    | C2                      | 402                     | 33603                | 2000     | Impresión de documentación para la difusión de los derechos políticos electorales de los municipios indígenas | \$111,800.00   | -      | -       | -      | 27,900.0     | 27,900.0     | -            | 27,900.0     | -           | 27,900.0       | -            | -            | -           | \$111,800.00   |
| 223                       | C             | RE             | IV                    | C2                      | 402                     | 21501                | 2000     | Material de apoyo informativo                                                                                 | \$71,200.00    | -      | -       | -      | 17,800.00    | 17,800.00    | -            | 17,800.00    | -           | 17,800.00      | -            | -            | -           | \$71,200.00    |
| 223                       | C             | RE             | IV                    | C2                      | 402                     | 22103                | 2000     | Productos alimenticios para el personal que realiza labores en campo o de supervisión                         | \$547,200.00   | -      | -       | -      | 182,400.00   | 182,400.00   | -            | 182,400.00   | -           | -              | -            | -            | -           | \$547,200.00   |
| 223                       | C             | RE             | IV                    | C2                      | 402                     | 22104                | 2000     | Productos alimenticios para el personal en las instalaciones de Comisur, Comisur y Comisur                    | \$1,000.00     | -      | -       | -      | 1,000.00     | -            | -            | -            | -           | -              | -            | -            | -           | \$1,000.00     |
| 223                       | C             | RE             | IV                    | C2                      | 402                     | 26102                | 2000     | Combustible, lubricantes y aditivos                                                                           | \$157,800.00   | -      | -       | -      | 78,900.00    | 78,900.00    | -            | -            | -           | -              | -            | -            | -           | \$157,800.00   |
| 223                       | C             | RE             | IV                    | C2                      | 402                     | 33603                | 3000     | Impresión de documentación para la difusión de los derechos políticos electorales de los municipios indígenas | \$5,000.00     | -      | -       | -      | 2,500.00     | 2,500.00     | -            | -            | -           | -              | -            | -            | -           | \$5,000.00     |
| 223                       | C             | RE             | IV                    | C2                      | 402                     | 36101                | 3000     | Difusión de materiales de los municipios indígenas                                                            | \$42,000.00    | -      | -       | -      | 21,000.00    | 21,000.00    | -            | -            | -           | -              | -            | -            | -           | \$42,000.00    |
| 223                       | C             | RE             | IV                    | C2                      | 402                     | 37104                | 3000     | Pasajes terrestres nacionales para servicios públicos de mando                                                | \$100,000.00   | -      | -       | -      | 50,000.00    | 50,000.00    | -            | -            | -           | -              | -            | -            | -           | \$100,000.00   |
| 223                       | C             | RE             | IV                    | C2                      | 402                     | 37201                | 3000     | Pasajes terrestres nacionales para labores en campo y de supervisión                                          | \$15,000.00    | -      | -       | -      | 7,500.00     | 7,500.00     | -            | -            | -           | -              | -            | -            | -           | \$15,000.00    |
| 223                       | C             | RE             | IV                    | C2                      | 402                     | 37501                | 3000     | Viajeros nacionales para labores en campo                                                                     | \$20,000.00    | -      | -       | -      | 10,000.00    | 10,000.00    | -            | -            | -           | -              | -            | -            | -           | \$20,000.00    |
| 223                       | C             | RE             | IV                    | C2                      | 402                     | 38501                | 3000     | Congresos y convenciones                                                                                      | \$30,000.00    | -      | -       | -      | 15,000.00    | 15,000.00    | -            | -            | -           | -              | -            | -            | -           | \$30,000.00    |
| 223                       | C             | RE             | IV                    | C2                      | 402                     | 39202                | 3000     | Otros impuestos y derechos                                                                                    | \$12,800.00    | -      | -       | -      | 6,300.00     | 6,300.00     | -            | -            | -           | -              | -            | -            | -           | \$12,800.00    |
|                           |               |                |                       |                         |                         |                      |          |                                                                                                               | \$1,161,613.28 | \$0.00 | \$0.00  | \$0.00 | \$436,337.76 | \$436,337.76 | \$0.00       | \$244,137.76 | \$0.00      | \$45,700.00    | \$0.00       | \$0.00       | \$0.00      | \$1,161,613.28 |
| 22                        | C             | RE             | VI                    | C2                      | 404                     | 22102                | 2000     | Alimentos para personas                                                                                       | \$300,000.00   | -      | -       | -      | -            | -            | -            | -            | -           | \$300,000.00   | -            | -            | -           | \$300,000.00   |
| 22                        | C             | RE             | VI                    | C2                      | 404                     | 22103                | 2000     | Alimentos para personal en campo                                                                              | \$103,400.00   | -      | -       | -      | -            | -            | -            | -            | -           | \$103,400.00   | -            | -            | -           | \$103,400.00   |
| 22                        | C             | RE             | VI                    | C2                      | 404                     | 26102                | 3000     | Combustible, lubricantes y aditivos                                                                           | \$157,700.00   | -      | -       | -      | -            | -            | -            | -            | -           | \$157,700.00   | -            | -            | -           | \$157,700.00   |
| 23                        | C             | RE             | VI                    | C3                      | 404                     | 32302                | 3000     | Arrendamiento de mobiliario                                                                                   | \$45,000.00    | -      | -       | -      | -            | -            | -            | -            | -           | \$45,000.00    | -            | -            | -           | \$45,000.00    |
| 24                        | C             | RE             | VI                    | C4                      | 404                     | 33104                | 3000     | Otras asesorías para la operación de programas                                                                | \$178,000.00   | -      | -       | -      | -            | -            | -            | -            | -           | \$178,000.00   | -            | -            | -           | \$178,000.00   |
| 25                        | C             | RE             | VI                    | C5                      | 404                     | 33601                | 3000     | Servicios relacionados con traducciones                                                                       | \$16,800.00    | -      | -       | -      | -            | -            | -            | -            | -           | \$16,800.00    | -            | -            | -           | \$16,800.00    |
| 26                        | C             | RE             | VI                    | C6                      | 404                     | 33603                | 3000     | Impresión de documentos oficiales                                                                             | \$130,100.00   | -      | -       | -      | -            | -            | -            | -            | -           | \$130,100.00   | -            | -            | -           | \$130,100.00   |
| 27                        | C             | RE             | VI                    | C7                      | 404                     | 33604                | 3000     | Impresión de material informativo                                                                             | \$50,000.00    | -      | -       | -      | -            | -            | -            | -            | -           | \$50,000.00    | -            | -            | -           | \$50,000.00    |
| 22                        | C             | RE             | VI                    | C2                      | 404                     | 39202                | 3000     | Otros impuestos y derechos                                                                                    | \$18,000.00    | -      | -       | -      | -            | -            | -            | -            | -           | \$18,000.00    | -            | -            | -           | \$18,000.00    |
|                           |               |                |                       |                         |                         |                      |          |                                                                                                               | \$1,060,900.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$1,060,900.00 | \$0.00       | \$0.00       | \$0.00      | \$1,060,900.00 |
| 131                       | C             | RE             | VI                    | C2                      | 705                     | 22104                | 2000     | Alimentos para reuniones de trabajo                                                                           | \$20,000.00    | -      | -       | -      | -            | \$20,000.00  | -            | -            | -           | -              | -            | -            | -           | \$20,000.00    |
| 131                       | C             | RE             | VI                    | C2                      | 705                     | 26102                | 2000     | Combustibles                                                                                                  | \$7,500.00     | -      | -       | -      | -            | \$7,500.00   | -            | -            | -           | -              | -            | -            | -           | \$7,500.00     |
| 131                       | C             | RE             | VI                    | C2                      | 705                     | 33401                | 3000     | Servicios de capacitación en materia de elecciones                                                            | \$50,000.00    | -      | -       | -      | -            | \$50,000.00  | -            | -            | -           | -              | -            | -            | -           | \$50,000.00    |
| 131                       | C             | RE             | VI                    | C2                      | 705                     | 37501                | 3000     | Viajeros para el personal que labora en oficinas                                                              | \$9,000.00     | -      | -       | -      | -            | \$9,000.00   | -            | -            | -           | -              | -            | -            | -           | \$9,000.00     |
|                           |               |                |                       |                         |                         |                      |          |                                                                                                               | \$86,500.00    | \$0.00 | \$0.00  | \$0.00 | \$0.00       | \$96,000.00  | \$0.00       | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$86,500.00    |
| 133                       | C             | RE             | VI                    | C3                      | 701                     | 21101                | 2000     | Invitaciones y personificadores, congresos o reconocimientos a los municipios                                 | \$10,000.00    | -      | -       | -      | -            | \$5,000.00   | -            | -            | \$5,000.00  | -              | -            | -            | -           | \$10,000.00    |
| 133                       | C             | RE             | VI                    | C3                      | 701                     | 21101                | 2000     | Invitaciones y personificadores, congresos o reconocimientos a los municipios                                 | \$6,000.00     | -      | -       | -      | -            | \$3,000.00   | -            | -            | \$3,000.00  | -              | -            | -            | -           | \$6,000.00     |
| 133                       | C             | RE             | VI                    | C3                      | 701                     | 21201                | 2000     | Materiales de impresión y reproducción                                                                        | \$10,000.00    | -      | -       | -      | -            | \$5,000.00   | -            | -            | \$5,000.00  | -              | -            | -            | -           | \$10,000.00    |
| 133                       | C             | RE             | VI                    | C3                      | 701                     | 22104                | 2000     | Alimentos para reuniones de trabajo                                                                           | \$18,000.00    | -      | -       | -      | -            | \$12,000.00  | -            | -            | \$6,000.00  | -              | -            | -            | -           | \$18,000.00    |
| 133                       | C             | RE             | VI                    | C3                      | 701                     | 22104                | 2000     | Coffee break                                                                                                  | \$10,000.00    | -      | -       | -      | -            | \$5,000.00   | -            | -            | \$5,000.00  | -              | -            | -            | -           | \$10,000.00    |
| 133                       | C             | RE             | VI                    | C3                      | 701                     | 22103                | 2000     | Comida para los ponentes                                                                                      | \$15,000.00    | -      | -       | -      | -            | \$10,000.00  | -            | -            | \$5,000.00  | -              | -            | -            | -           | \$15,000.00    |
| 133                       | C             | RE             | VI                    | C3                      | 701                     | 26102                | 2000     | Combustible, lubricantes y aditivos                                                                           | \$30,000.00    | -      | -       | -      | -            | \$15,000.00  | -            | -            | \$15,000.00 | -              | -            | -            | -           | \$30,000.00    |
| 133                       | C             | RE             | VI                    | C3                      | 701                     | 37104                | 3000     | Pasajes aéreos                                                                                                | \$30,000.00    | -      | -       | -      | -            | \$20,000.00  | -            | -            | \$10,000.00 | -              | -            | -            | -           | \$30,000.00    |
| 133                       | C             | RE             | VI                    | C3                      | 701                     | 37501                | 3000     | Hospedaje                                                                                                     | \$30,000.00    | -      | -       | -      | -            | \$20,000.00  | -            | -            | \$10,000.00 | -              | -            | -            | -           | \$30,000.00    |
| 133                       | C             | RE             | VI                    | C3                      | 701                     | 37501                | 3000     | Viajeros nacionales para labores en campo                                                                     | \$40,000.00    | -      | -       | -      | -            | \$20,000.00  | -            | -            | \$20,000.00 | -              | -            | -            | -           | \$40,000.00    |
| 133                       | C             | RE             | VI                    | C3                      | 701                     | 36201                | 3000     | Ataques Talleres Atención a los Procedimientos Sancionadores                                                  | \$8,000.00     | -      | -       | -      | -            | \$4,000.00   | -            | -            | \$4,000.00  | -              | -            | -            | -           | \$8,000.00     |
|                           |               |                |                       |                         |                         |                      |          |                                                                                                               | \$207,500.00   | \$0.00 | \$0.00  | \$0.00 | \$0.00       | \$119,000.00 | \$0.00       | \$0.00       | \$88,000.00 | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$207,500.00   |





| GUERRERO                   |               |                |                       |                         |                         |                      |          |                                                              | Enero          | Febrero | Marzo  | Abril      | Mayo        | Junio        | Julio          | Agosto      | Septiembre   | Octubre        | Noviembre   | Diciembre   | Monto anual    |
|----------------------------|---------------|----------------|-----------------------|-------------------------|-------------------------|----------------------|----------|--------------------------------------------------------------|----------------|---------|--------|------------|-------------|--------------|----------------|-------------|--------------|----------------|-------------|-------------|----------------|
| Unidad representativa IEPG | Tipo de gasto | Programa (fin) | Proyecto del programa | Componente del programa | Actividad Institucional | Partida presupuestal | Capítulo | Descripción de la actividad                                  | Monto anual    |         |        |            |             |              |                |             |              |                |             |             |                |
| 134                        | C             | RE             | VII                   | C1                      | 704                     | 21101                | 2000     | Material de papelería                                        | \$6,800.00     |         |        |            |             | \$4,400.00   | \$400.00       | \$400.00    | \$400.00     | \$400.00       | \$400.00    | \$400.00    | \$6,800.00     |
| 134                        | C             | RE             | VII                   | C1                      | 704                     | 22103                | 2000     | Procesos administrativos para personal en campo              | \$126,000.00   |         |        |            |             | \$22,000.00  | \$13,000.00    | \$16,000.00 | \$18,000.00  | \$13,000.00    | \$18,000.00 | \$13,000.00 | \$126,000.00   |
| 134                        | C             | RE             | VII                   | C1                      | 704                     | 22104                | 2000     | Impresiones para personal en oficina                         | \$81,000.00    |         |        | \$8,000.00 |             | \$18,000.00  | \$11,000.00    | \$12,000.00 | \$11,000.00  | \$3,000.00     | \$11,000.00 | \$3,000.00  | \$81,000.00    |
| 134                        | C             | RE             | VII                   | C1                      | 704                     | 26102                | 2000     | Combustible                                                  | \$115,000.00   |         |        |            | \$8,000.00  | \$17,000.00  | \$13,000.00    | \$12,000.00 | \$13,000.00  | \$12,000.00    | \$12,000.00 | \$12,000.00 | \$115,000.00   |
| 134                        | C             | RE             | VII                   | C1                      | 704                     | 33401                | 3000     | Capacitación en competencias directivas                      | \$320,000.00   |         |        |            |             | \$320,000.00 |                |             |              |                |             |             | \$320,000.00   |
| 134                        | C             | RE             | VII                   | C1                      | 704                     | 37104                | 3000     | Pasajes aéreos nacionales para servidores públicos           | \$90,000.00    |         |        |            |             | \$30,000.00  |                | \$20,000.00 |              | \$20,000.00    |             | \$20,000.00 | \$90,000.00    |
| 134                        | C             | RE             | VII                   | C1                      | 704                     | 37501                | 3000     | Viajeros para labores en campo                               | \$150,000.00   |         |        |            |             | \$24,000.00  | \$18,000.00    | \$18,000.00 | \$18,000.00  | \$18,000.00    | \$18,000.00 | \$18,000.00 | \$150,000.00   |
| 134                        | C             | RE             | VII                   | C1                      | 704                     | 38202                | 3000     | Otros impuestos y derechos                                   | \$84,000.00    |         |        |            |             | \$10,500.00  | \$10,500.00    | \$10,500.00 | \$10,500.00  | \$10,500.00    | \$10,500.00 | \$10,500.00 | \$84,000.00    |
|                            |               |                |                       |                         |                         |                      |          |                                                              | \$972,800.00   | \$0.00  | \$0.00 | \$0.00     | \$0.00      | \$64,000.00  | \$28,800.00    | \$48,800.00 | \$28,800.00  | \$48,800.00    | \$28,800.00 | \$28,800.00 | \$972,800.00   |
| 12                         | C             | RE             | VIII                  | C2                      | 801                     | 37501                | 3000     | Alimentos y hospedaje para comisiones del personal de la     | \$166,000.00   |         |        |            |             | \$30,000.00  | \$25,000.00    | \$20,000.00 | \$20,000.00  | \$25,000.00    | \$20,000.00 | \$25,000.00 | \$166,000.00   |
| 12                         | C             | RE             | VIII                  | C2                      | 801                     | 26102                | 2000     | Combustible                                                  | \$70,000.00    |         |        |            |             | \$10,000.00  | \$10,000.00    | \$10,000.00 | \$10,000.00  | \$10,000.00    | \$10,000.00 | \$10,000.00 | \$70,000.00    |
| 12                         | C             | RE             | VIII                  | C2                      | 801                     | 33401                | 3000     | Capacitación para servidores públicos en materia de          | \$25,000.00    |         |        |            |             | \$15,000.00  |                |             |              | \$10,000.00    |             |             | \$25,000.00    |
| 12                         | C             | RE             | VIII                  | C2                      | 801                     | 38202                | 3000     | Otros impuestos y derechos                                   | \$18,000.00    |         |        |            |             | \$2,500.00   | \$2,500.00     |             | \$2,500.00   |                | \$2,500.00  | \$1,000.00  | \$16,000.00    |
| 12                         | C             | RE             | VIII                  | C2                      | 801                     | 37104                | 3000     | Pasajes aéreos nacionales                                    | \$50,000.00    |         |        |            |             | \$30,000.00  |                |             | \$20,000.00  |                |             |             | \$50,000.00    |
|                            |               |                |                       |                         |                         |                      |          |                                                              | \$328,000.00   | \$0.00  | \$0.00 | \$0.00     | \$0.00      | \$87,800.00  | \$37,800.00    | \$32,800.00 | \$62,800.00  | \$47,800.00    | \$32,800.00 | \$38,800.00 | \$328,000.00   |
| 132                        | C             | RE             | VII                   | C2                      | 105                     | 21101                | 2000     | Material de oficina para la evaluación                       | \$12,000.00    |         |        |            | \$8,000.00  | \$4,000.00   |                |             |              |                |             |             | \$12,000.00    |
| 132                        | C             | RE             | VII                   | C2                      | 105                     | 21201                | 2000     | Impresiones de la evaluación                                 | \$17,000.00    |         |        |            | \$12,000.00 | \$5,000.00   |                |             |              |                |             |             | \$17,000.00    |
| 132                        | C             | RE             | VII                   | C2                      | 105                     | 22104                | 2000     | Alimentos para personal que labora en oficina                | \$15,000.00    |         |        |            | \$9,000.00  | \$6,000.00   |                |             |              |                |             |             | \$15,000.00    |
| 132                        | C             | RE             | VII                   | C2                      | 105                     | 26102                | 2000     | Combustible                                                  | \$36,000.00    |         |        |            |             | \$36,000.00  |                |             |              |                |             |             | \$36,000.00    |
| 132                        | C             | RE             | VII                   | C2                      | 105                     | 37501                | 3000     | Viajeros para el personal que notifica los distramones de la | \$72,000.00    |         |        |            |             | \$72,000.00  |                |             |              |                |             |             | \$72,000.00    |
|                            |               |                |                       |                         |                         |                      |          |                                                              | \$161,000.00   | \$0.00  | \$0.00 | \$0.00     | \$29,000.00 | \$122,000.00 | \$0.00         | \$0.00      | \$0.00       | \$0.00         | \$0.00      | \$0.00      | \$161,000.00   |
| 113                        | C             | RE             | VII                   | C3                      | 702                     | 29401                | 2000     | Adquisición de cargadores, cables, memorias, unidades        | \$8,000.00     |         |        |            |             | \$5,000.00   |                |             |              |                | \$4,000.00  |             | \$8,000.00     |
| 113                        | C             | RE             | VII                   | C3                      | 702                     | 22103                | 2000     | Alimentos en campo                                           | \$44,500.00    |         |        |            |             | \$23,000.00  |                | \$12,500.00 |              | \$9,000.00     |             |             | \$44,500.00    |
| 113                        | C             | RE             | VII                   | C3                      | 702                     | 22104                | 2000     | Alimentos en instalaciones                                   | \$95,000.00    |         |        |            |             | \$30,000.00  |                | \$30,000.00 |              | \$30,000.00    |             | \$5,000.00  | \$95,000.00    |
| 113                        | C             | RE             | VII                   | C3                      | 702                     | 33401                | 3000     | Procesos de capacitación en materia de comunicaciones        | \$106,000.00   |         |        |            |             | \$50,000.00  |                | \$50,000.00 |              |                |             |             | \$106,000.00   |
| 113                        | C             | RE             | VII                   | C3                      | 702                     | 35201                | 3000     | Mantenimiento de Equipo audiovisual                          | \$30,000.00    |         |        |            |             | \$30,000.00  |                |             |              |                |             |             | \$30,000.00    |
| 113                        | C             | RE             | VII                   | C3                      | 702                     | 36101                | 3000     | Contratación de publicidad en medios de comunicación         | \$180,000.00   |         |        |            |             | \$180,000.00 |                |             |              |                |             |             | \$180,000.00   |
| 113                        | C             | RE             | VII                   | C3                      | 702                     | 36101                | 3000     | Difusión de videos de videos de comunicaciones internas      | \$500,000.00   |         |        |            |             | \$500,000.00 |                |             |              |                |             |             | \$500,000.00   |
| 113                        | C             | RE             | VII                   | C3                      | 702                     | 36301                | 3000     | Producción de audiovisuales                                  | \$100,000.00   |         |        |            |             | \$100,000.00 |                |             |              |                |             |             | \$100,000.00   |
| 113                        | C             | RE             | VII                   | C3                      | 702                     | 36601                | 3000     | Servicios de publicidad en internet                          | \$200,000.00   |         |        |            |             | \$200,000.00 |                |             |              |                |             |             | \$200,000.00   |
| 113                        | C             | RE             | VII                   | C3                      | 702                     | 26102                | 2000     | Combustible                                                  | \$27,000.00    |         |        |            |             | \$6,000.00   |                | \$3,000.00  |              | \$3,000.00     |             | \$3,000.00  | \$27,000.00    |
| 113                        | C             | RE             | VII                   | C3                      | 702                     | 37501                | 3000     | Viajeros para comisiones oficiales                           | \$36,000.00    |         |        |            |             | \$8,000.00   | \$4,000.00     | \$4,000.00  | \$4,000.00   | \$4,000.00     | \$4,000.00  | \$4,000.00  | \$36,000.00    |
| 113                        | C             | RE             | VII                   | C3                      | 702                     | 38201                | 3000     | Artículos promocionales                                      | \$120,000.00   |         |        |            |             | \$120,000.00 |                |             |              |                |             |             | \$120,000.00   |
| 113                        | C             | RE             | VII                   | C3                      | 702                     | 38202                | 3000     | Impuestos y derechos                                         | \$15,500.00    |         |        |            |             | \$3,000.00   | \$1,500.00     | \$1,500.00  | \$1,500.00   | \$1,500.00     | \$1,500.00  | \$1,500.00  | \$15,500.00    |
|                            |               |                |                       |                         |                         |                      |          |                                                              | \$1,886,000.00 |         |        |            |             | \$8,000.00   | \$4,000.00     | \$4,000.00  | \$4,000.00   | \$4,000.00     | \$4,000.00  | \$4,000.00  | \$1,886,000.00 |
| 23                         | C             | RE             | VII                   | C4                      | 703                     | 21101                | 2000     | Materiales de Oficina                                        | \$60,000.00    |         |        |            |             | \$60,000.00  |                |             |              |                |             |             | \$60,000.00    |
| 23                         | C             | RE             | VII                   | C4                      | 703                     | 22104                | 2000     | Alimentos para personal en instalaciones                     | \$37,000.00    |         |        |            |             | \$22,000.00  |                |             |              | \$15,000.00    |             |             | \$37,000.00    |
| 23                         | C             | RE             | VII                   | C4                      | 703                     | 26102                | 2000     | Combustible                                                  | \$8,000.00     |         |        |            |             | \$4,000.00   |                |             |              | \$4,000.00     |             |             | \$8,000.00     |
| 23                         | C             | RE             | VII                   | C4                      | 703                     | 31301                | 3000     | Agua (coffee break)                                          | \$5,000.00     |         |        |            |             | \$2,500.00   |                |             |              | \$2,500.00     |             |             | \$5,000.00     |
| 23                         | C             | RE             | VII                   | C4                      | 703                     | 32201                | 3000     | Atendimientos de Línea/Curso                                 | \$20,000.00    |         |        |            |             | \$10,000.00  |                |             |              | \$10,000.00    |             |             | \$20,000.00    |
| 23                         | C             | RE             | VII                   | C4                      | 703                     | 33401                | 3000     | Publicos en contabilidad                                     | \$280,000.00   |         |        |            |             | \$80,000.00  |                |             |              | \$200,000.00   |             |             | \$280,000.00   |
| 23                         | C             | RE             | VII                   | C4                      | 703                     | 37501                | 3000     | Viajeros                                                     | \$3,500.00     |         |        |            |             | \$3,500.00   |                |             |              |                |             |             | \$3,500.00     |
|                            |               |                |                       |                         |                         |                      |          |                                                              | \$393,500.00   | \$0.00  | \$0.00 | \$0.00     | \$0.00      | \$182,000.00 | \$0.00         | \$0.00      | \$231,500.00 | \$0.00         | \$0.00      | \$0.00      | \$393,500.00   |
| 25                         | C             | RE             | VII                   | C5                      | 104                     | 33401                | 3000     | Cursos de Capacitación Personal DGIS                         | \$40,000.00    |         |        |            |             | \$40,000.00  |                |             |              |                |             |             | \$40,000.00    |
| 25                         | C             | RE             | VII                   | C5                      | 104                     | 33301                | 3000     | Convenio de Colaboración IEPG-PIH                            | \$2,000,000.00 |         |        |            |             | 1,000,000.00 |                |             | 1,000,000.00 |                |             |             | \$2,000,000.00 |
|                            |               |                |                       |                         |                         |                      |          |                                                              | \$2,040,000.00 | \$0.00  | \$0.00 | \$0.00     | \$0.00      | \$0.00       | \$1,040,000.00 | \$0.00      | \$0.00       | \$1,000,000.00 | \$0.00      | \$0.00      | \$2,040,000.00 |
| 112                        | C             | RE             | VII                   | C1                      | 707                     | 22104                | 2000     | Coffe Break                                                  | \$34,000.00    |         |        |            |             |              | \$21,500.00    | \$12,500.00 |              |                |             |             | \$34,000.00    |
| 112                        | C             | RE             | VII                   | C1                      | 707                     | 36202                | 3000     | Peaje                                                        | \$9,000.00     |         |        |            |             |              | \$4,500.00     | \$4,500.00  |              |                |             |             | \$9,000.00     |
| 112                        | C             | RE             | VII                   | C1                      | 707                     | 26102                | 2000     | Combustible                                                  | \$15,000.00    |         |        |            |             |              | \$7,500.00     | \$7,500.00  |              |                |             |             | \$15,000.00    |
| 112                        | C             | RE             | VII                   | C1                      | 707                     | 33603                | 3000     | Impresión de material                                        | \$10,000.00    |         |        |            |             |              | \$10,000.00    |             |              |                |             |             | \$10,000.00    |
|                            |               |                |                       |                         |                         |                      |          |                                                              | \$68,000.00    | \$0.00  | \$0.00 | \$0.00     | \$0.00      | \$0.00       | \$43,500.00    | \$24,000.00 | \$0.00       | \$0.00         | \$0.00      | \$0.00      | \$68,000.00    |
| 22                         | C             | RE             | II                    | C4                      | 213                     | 21101                | 2000     | Impresión de invitaciones y reconocimientos                  | \$3,610.00     |         |        |            |             | \$3,610.00   |                |             |              |                |             |             | \$3,610.00     |
| 22                         | C             | RE             | II                    | C4                      | 213                     | 22104                | 2000     | el evento                                                    | \$12,000.00    |         |        |            |             | \$12,000.00  |                |             |              |                |             |             | \$12,000.00    |
| 22                         | C             | RE             | II                    | C4                      | 213                     | 33603                | 3000     | para conferencia de Cultura Política                         | \$3,000.00     |         |        |            |             | \$3,000.00   |                |             |              |                |             |             | \$3,000.00     |

| GUERRERO                 |               |                |                        |                         |                         |                      |          |                                                                                           |              |        |         |        |              |              |             |        |        |             |            |           |           |              |             |
|--------------------------|---------------|----------------|------------------------|-------------------------|-------------------------|----------------------|----------|-------------------------------------------------------------------------------------------|--------------|--------|---------|--------|--------------|--------------|-------------|--------|--------|-------------|------------|-----------|-----------|--------------|-------------|
| Unidad responsable (EPC) | Tipo de gasto | Programa (fin) | Propósito del programa | Componente del programa | Actividad Institucional | Partida presupuestal | Capítulo | Descripción de la actividad                                                               | Monto anual  | Enero  | Febrero | Marzo  | Abril        | Mayo         | Junio       | Julio  | Agosto | Septiembre  | Octubre    | Noviembre | Diciembre | Monto anual  |             |
| 22                       | C             | RE             | II                     | C4                      | 213                     | 22104                | 2000     | Desayuno y comida para Ponente, Consejeros y Representantes de partido                    | \$30,000.00  |        |         |        |              | \$30,000.00  |             |        |        |             |            |           |           | \$30,000.00  |             |
| 22                       | C             | RE             | II                     | C4                      | 213                     | 37104                | 3000     | Traslado aereo de CDMX a Acapulco (vuelo redondo) (1 personal)                            | \$10,000.00  |        |         |        |              | \$10,000.00  |             |        |        |             |            |           |           | \$10,000.00  |             |
| 22                       | C             | RE             | II                     | C4                      | 213                     | 37501                | 3000     | traslado a Acapulco (organización)                                                        | \$16,000.00  |        |         |        |              | \$16,000.00  |             |        |        |             |            |           |           | \$16,000.00  |             |
| 22                       | C             | RE             | II                     | C4                      | 213                     | 26102                | 2000     | Combustible para traslado de personal                                                     | \$3,800.00   |        |         |        |              | \$8,800.00   |             |        |        |             |            |           |           | \$8,800.00   |             |
| 22                       | C             | RE             | II                     | C4                      | 213                     | 39202                | 3000     | Pago de casetas (peaje)                                                                   | \$7,590.00   |        |         |        |              | \$7,590.00   |             |        |        |             |            |           |           | \$7,590.00   |             |
| 22                       | C             | RE             | II                     | C4                      | 213                     | 38201                | 3000     | Obsequio Conferencistas                                                                   | \$2,000.00   |        |         |        |              | \$2,000.00   |             |        |        |             |            |           |           | \$2,000.00   |             |
|                          |               |                |                        |                         |                         |                      |          |                                                                                           | \$65,000.00  | \$0.00 | \$0.00  | \$0.00 | \$0.00       | \$65,000.00  | \$0.00      | \$0.00 | \$0.00 | \$0.00      | \$0.00     | \$0.00    | \$0.00    | \$65,000.00  |             |
| 22                       | C             | RE             | II                     | C4                      | 214                     | 32201                | 3000     | Renta de auditorio para el Foro Regional                                                  | \$10,000.00  |        |         |        |              | \$10,000.00  |             |        |        |             |            |           |           | \$10,000.00  |             |
| 22                       | C             | RE             | II                     | C4                      | 214                     | 21101                | 2000     | personificadores y reconocimientos                                                        | \$5,000.00   |        |         |        |              | \$5,000.00   |             |        |        |             |            |           |           | \$5,000.00   |             |
| 22                       | C             | RE             | II                     | C4                      | 214                     | 21101                | 2000     | material de oficina                                                                       | \$5,000.00   |        |         |        |              | \$5,000.00   |             |        |        |             |            |           |           | \$5,000.00   |             |
| 22                       | C             | RE             | II                     | C4                      | 214                     | 22104                | 2000     | el evento                                                                                 | \$11,000.00  |        |         |        |              | \$11,000.00  |             |        |        |             |            |           |           | \$11,000.00  |             |
| 22                       | C             | RE             | II                     | C4                      | 214                     | 33603                | 3000     | para Foro Regional                                                                        | \$2,000.00   |        |         |        |              | \$2,000.00   |             |        |        |             |            |           |           | \$2,000.00   |             |
| 22                       | C             | RE             | II                     | C4                      | 214                     | 22104                | 2000     | Desayuno y comida para Ponentes, Consejeros y Representantes de partido                   | \$60,000.00  |        |         |        |              | \$60,000.00  |             |        |        |             |            |           |           | \$60,000.00  |             |
|                          |               |                |                        |                         |                         |                      |          |                                                                                           | \$93,000.00  | \$0.00 | \$0.00  | \$0.00 | \$0.00       | \$93,000.00  | \$0.00      | \$0.00 | \$0.00 | \$0.00      | \$0.00     | \$0.00    | \$0.00    | \$93,000.00  |             |
| 22                       | C             | RE             | II                     | C4                      | 215                     | 33603                | 3000     | Cultura Política                                                                          | \$60,000.00  |        |         |        |              | \$60,000.00  |             |        |        |             |            |           |           | \$60,000.00  |             |
| 22                       | C             | RE             | II                     | C4                      | 215                     | 21101                | 2000     | reconocimientos                                                                           | \$0.00       |        |         |        |              | \$0.00       |             |        |        |             |            |           |           | \$0.00       |             |
| 22                       | C             | RE             | II                     | C4                      | 215                     | 22104                | 2000     | el evento                                                                                 | \$10,000.00  |        |         |        |              | \$10,000.00  |             |        |        |             |            |           |           | \$10,000.00  |             |
| 22                       | C             | RE             | II                     | C4                      | 215                     | 33603                | 3000     | para Ensayos de Cultura                                                                   | \$2,000.00   |        |         |        |              | \$2,000.00   |             |        |        |             |            |           |           | \$2,000.00   |             |
| 22                       | C             | RE             | II                     | C4                      | 215                     | 37501                | 3000     | Vaticos para personal que se traslada a Acapulco (organización del evento)                | \$9,600.00   |        |         |        |              | \$9,600.00   |             |        |        |             |            |           |           | \$9,600.00   |             |
| 22                       | C             | RE             | II                     | C4                      | 215                     | 26102                | 2000     | Combustible para traslado de personal                                                     | \$4,000.00   |        |         |        |              | \$6,000.00   |             |        |        |             |            |           |           | \$6,000.00   |             |
| 22                       | C             | RE             | II                     | C4                      | 215                     | 39202                | 3000     | Pago de casetas (peaje)                                                                   | \$3,690.00   |        |         |        |              | \$3,690.00   |             |        |        |             |            |           |           | \$3,690.00   |             |
|                          |               |                |                        |                         |                         |                      |          |                                                                                           | \$111,290.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00       | \$111,290.00 | \$0.00      | \$0.00 | \$0.00 | \$0.00      | \$0.00     | \$0.00    | \$0.00    | \$111,290.00 |             |
| 211                      | C             | RE             | V                      | C1                      | 501                     | 37501                | 3000     | Vaticos en el pais                                                                        | \$6,200.00   |        |         |        | \$3,100.00   | \$3,100.00   | \$0.00      | \$0.00 | \$0.00 |             |            |           |           | \$6,200.00   |             |
| 211                      | C             | RE             | V                      | C1                      | 501                     | 37501                | 3000     | hospedaje                                                                                 | \$4,600.00   |        |         |        | \$1,600.00   | \$1,600.00   | \$1,600.00  | \$0.00 | \$0.00 |             |            |           |           | \$4,600.00   |             |
| 211                      | C             | RE             | V                      | C1                      | 501                     | 26102                | 2000     | combustible                                                                               | \$2,600.00   |        |         |        | \$1,000.00   | \$1,000.00   | \$600.00    | \$0.00 | \$0.00 |             |            |           |           | \$2,600.00   |             |
| 211                      | C             | RE             | V                      | C1                      | 501                     | 22104                | 2000     | Alimentos para el personal                                                                | \$2,000.00   |        |         |        |              |              |             |        |        | \$2,000.00  |            |           |           |              | \$2,000.00  |
| 211                      | C             | RE             | V                      | C1                      | 501                     | 33104                | 3000     | Servicios profesionales                                                                   | \$60,000.00  |        |         |        |              |              |             |        |        | \$60,000.00 |            |           |           |              | \$60,000.00 |
| 211                      | C             | RE             | V                      | C1                      | 501                     | 37201                | 3000     | Pasajes Terrestre                                                                         | \$0.00       |        |         |        | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00 |             |            |           |           | \$0.00       |             |
| 211                      | C             | RE             | V                      | C1                      | 501                     | 39202                | 3000     | Gastos diversos                                                                           | \$0.00       |        |         |        | \$0.00       | \$0.00       | \$0.00      | \$0.00 |        |             |            |           |           | \$0.00       |             |
| 211                      | C             | RE             | V                      | C1                      | 501                     | 33603                | 3000     | Servicio de imprenta para la difusión de información sobre Partidos Políticos.            | \$0.00       |        |         |        |              | \$0.00       | \$0.00      |        |        |             |            |           |           | \$0.00       |             |
| 211                      | C             | RE             | V                      | C1                      | 501                     | 21101                | 2000     | Materiales y útiles de impresión y reproducción                                           | \$0.00       |        |         |        | \$0.00       |              |             |        |        |             |            |           |           | \$0.00       |             |
|                          |               |                |                        |                         |                         |                      |          |                                                                                           | \$78,800.00  | \$6.00 | \$0.00  | \$0.00 | \$6,700.00   | \$6,700.00   | \$2,400.00  | \$0.00 | \$0.00 | \$62,000.00 | \$0.00     | \$0.00    | \$0.00    | \$78,806.00  |             |
| 213                      | C             | RE             | V                      | C1                      | 706                     | 26102                | 2000     | combustible                                                                               | \$1,900.00   |        |         |        |              |              |             |        |        |             | \$1,900.00 |           |           |              | \$1,900.00  |
| 213                      | C             | RE             | V                      | C1                      | 706                     | 33104                | 3000     | Pago de servicios profesionales a consultores                                             | \$50,000.00  |        |         |        |              |              | \$50,000.00 |        |        |             |            |           |           | \$50,000.00  |             |
| 213                      | C             | RE             | V                      | C1                      | 706                     | 37501                | 3000     | Vaticos (alimentos)                                                                       | \$2,700.00   |        |         |        |              |              | \$2,700.00  |        |        |             |            |           |           | \$2,700.00   |             |
| 213                      | C             | RE             | V                      | C1                      | 706                     | 37501                | 3000     | Hospedaje                                                                                 | \$3,000.00   |        |         |        |              |              |             |        |        |             | \$3,000.00 |           |           |              | \$3,000.00  |
| 213                      | C             | RE             | V                      | C1                      | 706                     | 39202                | 3000     | Peaje                                                                                     | \$1,000.00   |        |         |        |              |              |             |        |        |             | \$1,000.00 |           |           |              | \$1,000.00  |
|                          |               |                |                        |                         |                         |                      |          |                                                                                           | \$68,600.00  | \$6.00 | \$0.00  | \$0.00 | \$0.00       | \$6.00       | \$62,700.00 | \$0.00 | \$0.00 | \$0.00      | \$5,900.00 | \$0.00    | \$0.00    | \$68,606.00  |             |
| 213                      | C             | RE             | V                      | C1                      | 216                     | 22103                | 2000     | Alimentos para los ponentes del Diplomado-IEPA                                            | \$8,000.00   |        |         |        |              | \$8,000.00   |             |        |        |             |            |           |           | \$8,000.00   |             |
| 213                      | C             | RE             | V                      | C1                      | 216                     | 37501                | 3000     | Hospedaje de los Ponentes (2)                                                             | \$20,000.00  |        |         |        |              | \$20,000.00  |             |        |        |             |            |           |           | \$20,000.00  |             |
| 213                      | C             | RE             | V                      | C1                      | 216                     | 37101                | 3000     | Acapulco (vuelo redondo) (1 personal)                                                     | \$5,000.00   |        |         |        |              | \$5,000.00   |             |        |        |             |            |           |           | \$5,000.00   |             |
| 213                      | C             | RE             | V                      | C1                      | 216                     | 37501                | 3000     | Vaticos para consejeros y personal del IEPC                                               | \$7,200.00   |        |         |        |              | \$7,200.00   |             |        |        |             |            |           |           | \$7,200.00   |             |
| 213                      | C             | RE             | V                      | C1                      | 216                     | 26102                | 2000     | Combustible para traslado de personal                                                     | \$4,000.00   |        |         |        |              | \$4,000.00   |             |        |        |             |            |           |           | \$4,000.00   |             |
| 213                      | C             | RE             | V                      | C1                      | 216                     | 39202                | 3000     | Pago de casetas (peaje)                                                                   | \$2,780.00   |        |         |        |              | \$2,780.00   |             |        |        |             |            |           |           | \$2,780.00   |             |
|                          |               |                |                        |                         |                         |                      |          |                                                                                           | \$46,980.00  | \$0.00 | \$0.00  | \$0.00 | \$0.00       | \$46,980.00  | \$0.00      | \$0.00 | \$0.00 | \$0.00      | \$0.00     | \$0.00    | \$0.00    | \$46,980.00  |             |
| 111                      | C             | RE             | IX                     | C1                      | 901                     | 33104                | 3000     | Certificación en NOM                                                                      | \$60,000.00  |        |         |        | \$60,000.00  |              |             |        |        |             |            |           |           | \$60,000.00  |             |
| 111                      | C             | RE             | IX                     | C1                      | 901                     | 38201                | 3000     | Material promocional tazas, camisetas, botones                                            | \$100,000.00 |        |         |        | \$100,000.00 |              |             |        |        |             |            |           |           | \$100,000.00 |             |
| 111                      | C             | RE             | IX                     | C1                      | 901                     | 33603                | 3000     | Impresión de la Guía contra la Violencia Política y de derechos Humanos del IEPC Guerrero | \$40,000.00  |        |         |        | \$40,000.00  |              |             |        |        |             |            |           |           | \$40,000.00  |             |





INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO  
INTEGRACIÓN DE LA CLAVE PRESUPUESTARIA

| GUERRERO                |               |                |                       |                         |                         |                      |         |                                              |              |       |             |             |             |             |             |             |             |            |         |           |           |              |
|-------------------------|---------------|----------------|-----------------------|-------------------------|-------------------------|----------------------|---------|----------------------------------------------|--------------|-------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|---------|-----------|-----------|--------------|
| Unidad responsable IEPG | Tipo de gasto | Programa (fin) | Proyecto del programa | Componente del programa | Actividad Institucional | Partida presupuestal | Capital | Descripción de la actividad                  | Monto anual  | Enero | Febrero     | Marzo       | Abril       | Mayo        | Junio       | Julio       | Agosto      | Septiembre | Octubre | Noviembre | Diciembre | Monto anual  |
| 111                     | C             | RE             | IX                    | C1                      | 901                     | 33401                | 3000    | Capacitación para el fortalecimiento de la   | \$207,000.00 |       | \$32,000.00 | \$40,000.00 | \$15,000.00 | \$40,000.00 | \$40,000.00 | \$40,000.00 |             |            |         |           |           |              |
| 111                     | C             | RE             | IX                    | C1                      | 901                     | 22104                | 2000    | Adiantos para servidores públicos en oficina | \$210,000.00 |       |             | \$35,000.00 | \$35,000.00 | \$40,000.00 | \$40,000.00 | \$30,000.00 | \$30,000.00 |            |         |           |           | \$219,000.00 |
| 111                     | C             | RE             | IX                    | C1                      | 901                     | 26102                | 2000    | Combustible                                  | \$33,000.00  |       | \$5,000.00  | \$10,000.00 | \$3,000.00  | \$5,000.00  | \$10,000.00 |             |             |            |         |           |           | \$33,000.00  |
| 111                     | C             | RE             | IX                    | C1                      | 901                     | 39202                | 3000    | Otros impuestos y derechos                   | \$15,000.00  |       | \$8,000.00  |             | \$2,000.00  |             | \$5,000.00  |             |             |            |         |           |           | \$15,000.00  |

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