



**INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL
ESTADO DE GUERRERO**

**PRESUPUESTO DE INGRESOS Y EGRESOS
EJERCICIO 2018**

20 de Diciembre 2018.

I. PRESUPUESTO BASE			
NUP	FUNCION / SUBFUNCION	UR	MONTO PRESUPUESTADO
1	101		\$163,939,314.44
PRESUPUESTO BASE			

II. PROCESO ELECTORAL			
ORGANIZACIÓN DE LA JORNADA Y RESULTADOS			
ELECTORALES			
201	GASTO DE OPERACIÓN DE LOS CDE	3	\$217,841,018.67
202	CAPACITACIÓN A LOS PRESIDENTES Y SECRETARIOS	22	\$995,000.00
203	PRODUCCIÓN Y DISTRIBUCIÓN DE DOCUMENTACIÓN Y MATERIALES ELECTORALES	212	\$51,276,363.22
204	PROGRAMA DE RESULTADOS ELECTORALES	25	\$29,764,900.00
205	PRELIMINARES	13	\$1,421,292.00
206	CONVENIO DE COORDINACIÓN INE-IEPCGRO	211	\$1,965,000.00
207	MONITOREO DE MEDIOS DE COMUNICACIÓN	213	\$1,965,000.00
208	APoyo A LA FISCALIZACIÓN DE GASTOS DE CAMPAÑA	211	\$378,600.00
209	REGISTRO DE CANDIDATOS	211	\$410,000.00
210	INTEGRACIÓN DE BASE DE DATOS DE LOS INTEGRANTES DE MDC	22	\$32,000.00
211	ASISTENCIA ELECTORAL	212	\$30,999,977.26
212	AGENDA PARA LA IGUALDAD Y EQuIDAD DE GÉNERO	111	\$447,000.00
213	MECANISMOS DE RECOLECCIÓN CRYT	212	\$360,650.00
DIVULGACIÓN DE LA CULTURA POLITICA Y EDUCACIÓN CÍVICA			
301	INFORME SOBRE LA CALIDAD DE LA CIUDADANÍA (TALLERES, CONSULTA INFANTIL Y JUVENIL)	221	\$645,200.00
302	CONVENIOS CON INSTITUCIONES PÚBLICAS	221	\$182,200.00
303	CONCURSO DE ORATORIA	221	\$168,000.00
304	JORNADAS CÍVICAS DE FOMENTO A LA CULTURA	221	\$136,285.00
305	MATERIALES DIDACTICOS DE CAPACITACIÓN DE POLITICA	221	\$429,954.89
306	MDC	221	\$2,040,000.00
307	VERIFICACIÓN DE MDC Y CAPACITACIÓN ELECTORAL	221	\$68,600.00
PARTICIPACIÓN CIUDADANA			
401	PROMOCIÓN DEL VOTO Y PARTICIPACIÓN CIUDADANA	113	\$2,831,091.00
402	CAMPANA DE PROMOCIÓN DEL VOTO Y DE LA PARTICIPACIÓN CIUDADANA CON LAS OC	222	\$2,650,000.00
403	MESAS DE DIALOGO	222	\$56,691.00
FORTALECIMIENTO DE LA LEGALIDAD ELECTORAL			
501	DEFENSA LEGAL Y ASISTENCIA JURÍDICA DEL IEPGRO	24	\$124,400.00
502	ATENCIÓN DE PROCEDIMIENTOS ORDINARIOS Y ESPECIAL SANCIONADOR	24	\$1,018,000.00
503	ESPECIAL SANCIONADOR	133	\$938,700.00
GOBIERNO Y DESARROLLO INSTITUCIONAL			
601	EVALUACIÓN AL DESEMPEÑO DE CDE	131	\$419,700.00
602	ADMINISTRACIÓN DE LOS RECURSOS PÚBLICOS DE LOS CDE	132	\$2,214,950.00
603	COORDINACIÓN DE LAS ACTIVIDADES DEL PROCESO ELECTORAL	23	\$273,050.00
604	TALLER DE CAPACITACION EN MATERIA DE EDUCACION CIVICA Y PARTICIPACION CIUDADANA	13	\$731,400.00
605	CURSO DE CAPACITACION "LIQUIDACION DE PARTIDOS POLITICOS"	13	\$0.00
606	DESARROLLO ORGANIZACIONAL Y HUMANO	21	\$85,000.00
CONTROL Y FISCALIZACIÓN DE LOS RECURSOS PÚBLICOS Y DEL RÉGIMEN DE RESPONSABILIDADES ADMINISTRATIVAS			
701	SUPERVISIÓN Y VIGILANCIA DEL USO DE RECURSOS PÚBLICOS DE LOS CDE		\$894,200.00
702	SEGUIMIENTO A LAS OBLIGACIONES ADMINISTRATIVAS DE LOS CDE	121	\$444,600.00
RESPONSABILIDADES ADMINISTRATIVAS			
801	ATENCIÓN A SOLICITUDES DE CONSULTA CIUDADANA	122	\$449,600.00
802	PROCESO ELECTIVO DEL AYUNTAMIENTO DE AYUTLA DE LOS LIBRES	122	\$1,065,500.00
III. PROYECTOS ESPECIALES			
ATENCIÓN A LOS PUEBLOS ORIGINARIOS			
801	ATENCIÓN A SOLICITUDES DE CONSULTA CIUDADANA		\$5,641,505.49
802	PROCESO ELECTIVO DEL AYUNTAMIENTO DE AYUTLA DE LOS LIBRES	223	\$4,757,505.49

IV. FINANCIAMIENTO PÚBLICO A PARTIDOS POLÍTICOS Y CI			
FORTALECIMIENTO DEL SISTEMA DE PARTIDOS POLÍTICOS Y ORGANIZACIONES CIUDADANAS			
9	901	FINANCIAMIENTO PÚBLICO ORDINARIO PARA PP	211
	902	FINANCIAMIENTO PÚBLICO PARA LA OBTENCIÓN DEL VOTO PP Y CI	211
			\$163,822,650.00
			\$126,300,396.00
			\$37,522,254.00
MONTO TOTAL DEL PRESUPUESTO MODIFICADO 2018			\$563,231,369.49

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

UR-IEPC	PP-IEPC	NUP-IEPC	Participa- presupuestal	capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Maye	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
1	1	101	22104	2000	Presupuesto base	\$271,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$15,000.00	\$15,000.00	\$61,000.00	\$271,000.00
1	1	101	39201	3000	Presupuesto base	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
1	1	101	31601	3000	Presupuesto base	\$252,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$252,000.00
						\$535,000.00	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00	\$36,000.00	\$56,000.00	\$535,000.00	\$535,000.00
1	1	101	21101	2000	Presupuesto base	\$340,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,000.00
1	1	101	21201	2000	Presupuesto base	\$305,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,000.00	\$127,000.00	\$127,000.00	\$127,000.00	\$127,000.00	\$127,000.00	\$127,000.00	\$305,000.00
1	1	101	22103	2000	Presupuesto base	\$1,524,000.00	\$127,000.00	\$127,000.00	\$127,000.00	\$127,000.00	\$127,000.00	\$25,000.00	\$170,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$1,524,000.00
1	1	101	25301	2000	Presupuesto base	\$445,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$445,000.00
1	1	101	26102	2000	Presupuesto base	\$1,200,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$1,200,000.00
1	1	101	31401	3000	Presupuesto base	\$86,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$86,000.00
1	1	101	31401	3000	Presupuesto base	\$475,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$475,000.00
1	1	101	33902	3000	Presupuesto base	\$325,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$325,000.00
1	1	101	37201	3000	Presupuesto base	\$17,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$17,000.00
1	1	101	37501	3000	Presupuesto base	\$275,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$275,000.00
1	1	101	38501	3000	Presupuesto base	\$395,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$395,000.00
1	1	101	39202	3000	Presupuesto base	\$716,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$716,000.00
						\$5,953,000.00	\$438,000.00	\$509,000.00	\$431,000.00	\$556,000.00	\$556,000.00	\$486,000.00	\$443,000.00	\$443,000.00	\$393,000.00	\$443,000.00	\$393,000.00	\$443,000.00	\$5,953,000.00
112	1	101	21101	2000	Presupuesto base	\$12,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$12,000.00
112	1	101	21201	2000	Presupuesto base	\$20,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$20,000.00
112	1	101	22104	2000	Presupuesto base	\$5,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$5,000.00
112	1	101	26102	2000	Presupuesto base	\$13,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$13,000.00
112	1	101	31401	3000	Presupuesto base	\$6,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$6,000.00
112	1	101	37201	3000	Presupuesto base	\$4,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00
112	1	101	37501	3000	Presupuesto base	\$8,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$8,000.00
112	1	101	39202	3000	Presupuesto base	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$3,000.00
						\$71,500.00	\$14,000.00	\$14,000.00	\$4,500.00	\$11,000.00	\$8,000.00	\$9,500.00	\$1,500.00	\$1,500.00	\$500.00	\$500.00	\$500.00	\$71,500.00	\$71,500.00
122	1	101	21101	2000	Presupuesto base	\$12,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$12,000.00
122	1	101	21201	2000	Presupuesto base	\$24,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$24,000.00
122	1	101	22104	2000	Presupuesto base	\$10,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$10,000.00
122	1	101	26102	2000	Presupuesto base	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$2,000.00
122	1	101	31401	3000	Presupuesto base	\$8,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$8,000.00
122	1	101	37201	3000	Presupuesto base	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$3,000.00
122	1	101	37501	3000	Presupuesto base	\$11,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$11,000.00
122	1	101	39202	3000	Presupuesto base	\$4,400.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$4,400.00
						\$92,400.00	\$12,300.00	\$12,300.00	\$4,500.00	\$12,300.00	\$3,500.00	\$16,500.00	\$4,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$92,400.00	\$92,400.00
11	1	101	21101	2000	Presupuesto base	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$24,000.00
11	1	101	21201	2000	Presupuesto base	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$26,000.00
11	1	101	22104	2000	Presupuesto base	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$300,000.00
11	1	101	25301	2000	Presupuesto base	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$60,000.00
11	1	101	26102	2000	Presupuesto base	\$216,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$216,000.00
11	1	101	31401	3000	Presupuesto base	\$18,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$18,000.00
11	1	101	37201	3000	Presupuesto base	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$6,000.00
11	1	101	37501	3000	Presupuesto base	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$60,000.00
11	1	101	38501	3000	Presupuesto base	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$300,000.00
11	1	101	39202	3000	Presupuesto base	\$18,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$18,000.00
						\$1,038,000.00	\$83,500.00	\$81,500.00	\$31,500.00	\$91,500.00	\$31,500.00	\$93,500.00	\$80,500.00	\$80,500.00	\$80,500.00	\$80,500.00	\$80,500.00	\$1,038,000.00	\$1,038,000.00
12	1	101	21101	2000	Presupuesto base	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$16,500.00
12	1	101	21201	2000	Presupuesto base	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$24,000.00
12	1	101	22103	2000	Presupuesto base	\$170,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$170,000.00
12	1	101	26102	2000	Presupuesto base	\$25,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$25,000.00
12	1	101	31401	3000	Presupuesto base	\$84,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$84,000.00
12	1	101	37201	3000	Presupuesto base	\$20,000.00	\$												

UR-EPC	PR-EPC	NUP-EPC	Párida presupuestal	capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual	
113	1	101	21101	2000	Presupuesto base	\$12,000.00	\$0.00	\$2,000.00									\$2,000.00		\$2,000.00	\$12,000.00
113	1	101	21201	2000	Presupuesto base	\$24,000.00	\$0.00	\$4,000.00		\$4,000.00		\$4,000.00					\$4,000.00		\$4,000.00	\$24,000.00
113	1	101	21601	2000	Presupuesto base	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$60,000.00	
113	1	101	22100	2000	Presupuesto base	\$12,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$12,000.00	
113	1	101	22102	2000	Presupuesto base	\$43,100.00	\$3,300.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$43,100.00	
113	1	101	31401	3000	Presupuesto base	\$3,600.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$3,600.00	
113	1	101	36101	3000	Presupuesto base	\$1,200,000.00	\$60,000.00			\$60,000.00									\$1,200,000.00	
113	1	101	36301	3000	Presupuesto base	\$8.00	\$0.00												\$8,000.00	
113	1	101	37201	3000	Presupuesto base	\$2,000.00	\$3,000.00	\$1,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
113	1	101	37601	3000	Presupuesto base	\$28,000.00	\$3,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,000.00	\$1,000.00	\$28,000.00	
113	1	101	39202	3000	Presupuesto base	\$1,399,200.00	\$914,600.00	\$22,800.00	\$15,800.00	\$622,800.00	\$15,800.00	\$71,400.00	\$1,500.00	\$17,600.00	\$17,600.00	\$11,600.00	\$11,600.00	\$14,600.00	\$1,399,200.00	
111	1	101	21101	2000	Presupuesto base	\$12,000.00		\$2,000.00		\$2,000.00		\$2,000.00					\$2,000.00		\$12,000.00	
111	1	101	21201	2000	Presupuesto base	\$24,000.00		\$4,000.00		\$4,000.00		\$4,000.00					\$4,000.00		\$24,000.00	
111	1	101	22104	2000	Presupuesto base	\$9,500.00		\$1,000.00		\$1,000.00		\$1,000.00					\$1,000.00		\$9,500.00	
111	1	101	26102	3000	Presupuesto base	\$16,500.00	\$160.00	\$2,500.00	\$150.00	\$160.00	\$2,500.00	\$2,500.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$16,500.00	
111	1	101	31401	3000	Presupuesto base	\$1,800.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00							\$1,800.00	
111	1	101	37201	3000	Presupuesto base	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00							\$3,000.00	
111	1	101	37601	3000	Presupuesto base	\$14,000.00		\$2,000.00		\$2,000.00		\$2,000.00							\$14,000.00	
111	1	101	39202	3000	Presupuesto base	\$4,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$4,000.00	\$4,000.00	
111	1	101	39202	3000	Presupuesto base	\$54,800.00	\$5,150.00	\$11,650.00	\$7,650.00	\$11,650.00	\$7,650.00	\$11,650.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$7,500.00	\$6,150.00	\$54,800.00	
134	1	101	21101	2000	Presupuesto base	\$12,000.00		\$2,000.00		\$2,000.00		\$2,000.00					\$2,000.00		\$12,000.00	
134	1	101	21201	2000	Presupuesto base	\$24,000.00		\$4,000.00		\$4,000.00		\$4,000.00					\$4,000.00		\$24,000.00	
134	1	101	21601	2000	Presupuesto base	\$0.00			\$0.00										\$0.00	
134	1	101	22104	2000	Presupuesto base	\$5,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$5,000.00	
134	1	101	26102	2000	Presupuesto base	\$12,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$12,500.00	
134	1	101	31401	3000	Presupuesto base	\$6,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$6,000.00	
134	1	101	37201	3000	Presupuesto base	\$5,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00							\$5,000.00	
134	1	101	37601	3000	Presupuesto base	\$7,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00							\$7,000.00	
134	1	101	39202	3000	Presupuesto base	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00							\$2,000.00	
13	1	101	21101	2000	Presupuesto base	\$35,000.00	\$0.00	\$6,000.00		\$6,000.00		\$6,000.00					\$6,000.00		\$35,000.00	
13	1	101	21201	2000	Presupuesto base	\$35,000.00	\$0.00	\$6,000.00		\$6,000.00		\$6,000.00					\$6,000.00		\$35,000.00	
13	1	101	22104	2000	Presupuesto base	\$44,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$44,000.00	
13	1	101	26301	2000	Presupuesto base	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$60,000.00	
13	1	101	26102	2000	Presupuesto base	\$144,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$144,000.00	
13	1	101	31401	3000	Presupuesto base	\$19,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$19,000.00	
13	1	101	33902	3000	Presupuesto base	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$60,000.00	
13	1	101	37201	3000	Presupuesto base	\$5,000.00	\$0.00	\$1,000.00		\$1,000.00		\$1,000.00					\$1,000.00		\$5,000.00	
13	1	101	37601	3000	Presupuesto base	\$30,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$3,000.00	\$3,000.00	\$30,000.00	
13	1	101	39202	3000	Presupuesto base	\$25,500.00	\$2,000.00	\$3,500.00	\$3,500.00	\$1,500.00	\$3,500.00	\$1,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$1,500.00	\$1,500.00	\$25,500.00	
133	1	101	21101	2000	Presupuesto base	\$456,500.00	\$34,500.00	\$48,000.00	\$36,000.00	\$42,000.00	\$34,500.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$32,000.00	\$456,500.00	
133	1	101	21201	2000	Presupuesto base	\$12,000.00		\$2,000.00		\$2,000.00		\$2,000.00					\$2,000.00		\$12,000.00	
133	1	101	22104	2000	Presupuesto base	\$24,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$24,000.00	
133	1	101	26102	2000	Presupuesto base	\$27,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$27,000.00	
133	1	101	31401	3000	Presupuesto base	\$6,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$6,000.00	
133	1	101	37201	3000	Presupuesto base	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
133	1	101	37601	3000	Presupuesto base	\$44,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$44,000.00	
133	1	101	39202	3000	Presupuesto base	\$16,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$16,000.00	
131	1	101	21101	2000	Presupuesto base	\$164,000.00	\$11,000.00	\$19,000.00	\$13,000.00	\$19,000.00	\$13,000.00	\$19,000.00	\$11,000.00	\$11,000.00	\$9,500.00	\$9,500.00	\$15,500.00	\$6,500.00	\$164,000.00	
131	1	101	21201	2000	Presupuesto base	\$15,000.00		\$3,000.00		\$3,000.00		\$3,000.00					\$3,000.00		\$15,000.00	
131	1	101	22101	2000	Presupuesto base	\$24,000.00		\$4,000.00		\$4,000.00		\$4,000.00					\$4,000.00		\$24,000.00	
131	1	101	22104	2000	Presupuesto base	\$20,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$20,000.00	
131	1	101	26102	2000	Presupuesto base	\$7,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,000.00	\$1,000.00	\$7,500.00	
131	1	101	31401	3000	Presupuesto base	\$14,200.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$800.00	\$800.00	\$14,200.00	
131	1	101	37201	3000	Presupuesto base	\$6,000.00	\$6,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$6,000.00	
131	1	101	37601	3000	Presupuesto base	\$6,000.00		\$2,000.00		\$2,000.00		\$2,000.00							\$6,000.00	
131	1	101	39202	3000	Presupuesto base	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00							\$3,000.00	
132	1	101	21101	2000	Presupuesto base	\$927,000.00	\$3,000.00	\$16,500.00	\$3,000.00	\$16,500.00	\$3,000.00	\$16,500.00	\$3,000.00	\$3,000.00	\$1,000.00	\$1,000.00	\$4,800.00	\$4,800.00	\$927,000.00	
132	1	101	21201	2000	Presupuesto base	\$46,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$46,000.00	
132	1	101	22104	2000	Presupuesto base	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00				

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018



URI-IEPC	PP-IEPC	NUP-IEPC	Partida presupuestal	capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
						\$254,100.00	\$49,800.00	\$20,800.00	\$28,800.00	\$55,300.00	\$23,300.00	\$22,800.00	\$15,800.00	\$26,800.00	\$24,800.00	\$18,800.00	\$15,800.00	\$18,800.00	\$254,100.00
22	1	101	21101	2000	Presupuesto base	\$15,000.00		\$2,500.00	\$2,500.00	\$2,500.00		\$2,500.00		\$2,500.00		\$2,500.00		\$2,500.00	\$25,000.00
22	1	101	21201	2000	Presupuesto base	\$26,000.00		\$4,500.00	\$4,500.00	\$4,500.00		\$4,500.00		\$4,500.00		\$4,500.00		\$4,500.00	\$36,000.00
22	1	101	22104	2000	Presupuesto base	\$30,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$72,000.00
22	1	101	26102	2000	Presupuesto base	\$72,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$72,000.00
22	1	101	31401	3000	Presupuesto base	\$15,200.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$13,200.00
22	1	101	31704	3000	Presupuesto base	\$10,000.00		\$1,000.00			\$1,000.00		\$1,000.00		\$1,000.00			\$4,000.00	\$10,000.00
22	1	101	37201	3000	Presupuesto base	\$4,000.00		\$1,000.00			\$2,000.00		\$3,000.00		\$5,000.00			\$12,000.00	\$20,000.00
22	1	101	37501	3000	Presupuesto base	\$25,000.00	\$2,000.00	\$5,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$25,000.00
22	1	101	39202	3000	Presupuesto base	\$202,200.00	\$12,100.00	\$35,100.00	\$13,100.00	\$22,100.00	\$14,100.00	\$23,100.00	\$15,100.00	\$23,100.00	\$23,100.00	\$15,100.00	\$8,100.00	\$2,000.00	\$297,200.00
222	1	101	21101	2000	Presupuesto base	\$12,000.00		\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00	\$24,000.00
222	1	101	21201	2000	Presupuesto base	\$24,000.00		\$4,000.00	\$4,000.00	\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00	\$32,000.00
222	1	101	22104	2000	Presupuesto base	\$10,000.00	\$1,000.00	\$1,500.00	\$1,000.00	\$1,500.00	\$1,000.00	\$1,500.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
222	1	101	26102	2000	Presupuesto base	\$16,000.00	\$1,000.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$16,000.00
222	1	101	31401	3000	Presupuesto base	\$8,400.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$8,400.00
222	1	101	37201	3000	Presupuesto base	\$3,500.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$3,500.00	\$7,000.00
222	1	101	37501	3000	Presupuesto base	\$18,000.00		\$6,000.00	\$6,000.00	\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00	\$18,000.00
222	1	101	39202	3000	Presupuesto base	\$53,000.00	\$1,000.00	\$1,000.00	\$11,200.00	\$17,200.00	\$3,200.00	\$10,200.00	\$4,200.00	\$6,700.00	\$700.00				\$85,900.00
223	1	101	21101	2000	Presupuesto base	\$88,000.00	\$2,700.00	\$18,200.00	\$11,200.00	\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00	\$104,000.00
223	1	101	21201	2000	Presupuesto base	\$74,000.00		\$4,000.00	\$2,000.00	\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00	\$80,000.00
223	1	101	22104	2000	Presupuesto base	\$14,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$14,000.00
223	1	101	26102	2000	Presupuesto base	\$14,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$14,000.00
223	1	101	31401	3000	Presupuesto base	\$3,400.00	\$300.00	\$300.00	\$300.00	\$300.00	\$2,000.00	\$33,000.00	\$2,000.00	\$2,000.00					\$34,000.00
223	1	101	33603	3000	Presupuesto base	\$9,000.00													\$9,000.00
223	1	101	37104	3000	Presupuesto base	\$10,000.00													\$10,000.00
223	1	101	37201	3000	Presupuesto base	\$9,500.00	\$500.00	\$2,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,000.00	\$3,000.00	\$3,000.00	\$3,000.00				\$17,500.00
223	1	101	37501	3000	Presupuesto base	\$17,500.00	\$1,500.00	\$3,000.00	\$800.00	\$900.00	\$2,000.00	\$1,000.00	\$900.00	\$2,000.00	\$5,000.00				\$25,000.00
223	1	101	39202	3000	Presupuesto base	\$5,000.00	\$7,100.00	\$66,100.00	\$11,000.00	\$2,000.00	\$16,000.00	\$44,300.00	\$12,100.00	\$3,300.00	\$2,000.00	\$15,100.00	\$4,000.00	\$900.00	\$92,700.00
221	1	101	21101	2000	Presupuesto base	\$204,200.00		\$2,000.00				\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00	\$204,200.00
221	1	101	21201	2000	Presupuesto base	\$24,000.00		\$4,000.00	\$4,000.00	\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00	\$32,000.00
221	1	101	22104	2000	Presupuesto base	\$8,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
221	1	101	26102	2000	Presupuesto base	\$15,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$500.00	\$400.00	\$400.00	\$35,700.00
221	1	101	31401	3000	Presupuesto base	\$5,700.00	\$500.00	\$500.00	\$500.00	\$500.00									\$6,700.00
221	1	101	37104	3000	Presupuesto base	\$10,000.00													\$10,000.00
221	1	101	37201	3000	Presupuesto base	\$5,000.00													\$5,000.00
221	1	101	37501	3000	Presupuesto base	\$10,000.00	\$2,000.00	\$6,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00				\$19,000.00	
221	1	101	39202	3000	Presupuesto base	\$4,000.00	\$1,000.00	\$8,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00				\$10,000.00	
221	1	101			Presupuesto base	\$93,700.00	\$6,500.00	\$27,500.00	\$6,500.00	\$9,500.00	\$1,500.00	\$9,500.00	\$5,000.00	\$7,500.00	\$1,500.00	\$6,400.00	\$400.00	\$6,400.00	\$125,000.00
24	1	101	21101	2000	Presupuesto base	\$22,500.00		\$5,000.00	\$5,000.00	\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00	\$37,500.00
24	1	101	21201	2000	Presupuesto base	\$35,000.00		\$4,500.00	\$4,500.00	\$4,500.00		\$4,500.00		\$4,500.00		\$4,500.00		\$4,500.00	\$49,000.00
24	1	101	22104	2000	Presupuesto base	\$31,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$0.00	\$31,000.00
24	1	101	26102	2000	Presupuesto base	\$60,000.00	\$5,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$90,000.00
24	1	101	31401	3000	Presupuesto base	\$9,600.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$12,000.00
24	1	101	37201	3000	Presupuesto base	\$22,500.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$30,000.00
24	1	101	37501	3000	Presupuesto base	\$40,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$50,000.00
24	1	101	39202	3000	Presupuesto base	\$18,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$24,000.00
25	1	101			Presupuesto base	\$248,000.00	\$18,800.00	\$27,300.00	\$17,800.00	\$23,300.00	\$19,300.00	\$24,300.00	\$20,300.00	\$23,800.00	\$23,800.00	\$18,800.00	\$1,800.00	\$7,300.00	\$248,000.00
25	1	101	21101	2000	Presupuesto base	\$18,000.00		\$4,000.00	\$4,000.00	\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00	\$26,000.00
25	1	101	21201	2000	Presupuesto base	\$86,500.00		\$24,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$4,500.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$6,000.00	\$6,000.00	\$116,500.00
25	1	101	22104	2000	Presupuesto base	\$16,000.00	\$1,000.00	\$2,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$72,000.00
25	1	101	26102	2000	Presupuesto base	\$72,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$90,000.00
25	1	101	29401	2000	Presupuesto base	\$30,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$40,000.00
25	1	101	31701	3000	Presupuesto base	\$15,500.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$19,100.00
25	1	101	37101	3000	Presupuesto base	\$66,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$94,000.00
25	1	101	36301	3000	Presupuesto base	\$20,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$25,000.00
25	1	101	37201	3000	Presupuesto base	\$4,000.00		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$5,000.00
25	1	101	37501	3000	Presupuesto base	\$11,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$15,000.00
25	1	101	39202	3000	Presupuesto base	\$3,000.00	\$1,000												

UR-HEPC	PP-HEPC	NUP-HEPC	Partida presupuestal	capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual	
232	1	101	35701	3000	Presupuesto base edificadorios y otras herramientas	\$30,200.00	\$20,200.00	\$5,000.00	\$5,000.00										\$30,200.00	
232	1	101	35801	3000	Servicios de lavandería	\$62,000.00	\$5,000.00	\$25,000.00	\$15,000.00	\$15,000.00		\$2,000.00							\$62,000.00	
232	1	101	35901	3000	Servicios de jardinería	\$75,000.00		\$15,000.00		\$1,000.00		\$15,000.00	\$1,000.00	\$15,000.00					\$75,000.00	
232	1	101	37201	3000	Presupuesto base	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.00										\$3,000.00	
232	1	101	37501	3000	Presupuesto base	\$350,000.00	\$0.00	\$0.00	\$1,000.00				\$0.00						\$350,000.00	
232	1	101	38201	3000	Presupuesto base	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.00								\$350,000.00	\$0.00	\$350,000.00	
232	1	101	39202	3000	Equipamiento Sala de asientos	\$220,000.00	\$0.00	\$0.00	\$0.00			\$0.00		\$220,000.00					\$220,000.00	
232	1	101	61601	6000	Adquisición de mobiliario para sala de asientos	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	
232	1	101	61101	2000	Presupuesto base	\$5,678,883.00	\$449,179.00	\$741,800.00	\$270,200.00	\$314,300.00	\$994,782.00	\$223,300.00	\$782,300.00	\$303,300.00	\$303,300.00	\$156,300.00	\$303,300.00	\$501,300.00	\$5,678,883.00	
233	1	101	21101	2000	Presupuesto base	\$18,000.00		\$3,000.00		\$5,000.00		\$3,000.00		\$5,000.00					\$18,000.00	
233	1	101	21201	2000	Presupuesto base	\$30,000.00		\$25,000.00											\$30,000.00	
233	1	101	21801	2000	Presupuesto base	\$25,000.00		\$25,000.00				\$3,000.00		\$3,000.00		\$1,500.00			\$25,000.00	
233	1	101	22104	2000	Presupuesto base	\$35,000.00	\$1,000.00	\$3,000.00	\$3,000.00			\$3,000.00	\$3,000.00	\$3,000.00		\$1,000.00			\$35,000.00	
233	1	101	26102	2000	Presupuesto base	\$24,000.00	\$2,000.00	\$3,000.00	\$3,000.00			\$3,000.00							\$24,000.00	
233	1	101	27101	2000	Uniformes para el personal	\$20,000.00		\$20,000.00				\$1,200.00		\$1,200.00					\$20,000.00	
233	1	101	31401	3000	Presupuesto base	\$13,400.00	\$1,200.00	\$1,200.00	\$1,200.00			\$1,200.00		\$1,200.00					\$13,400.00	
233	1	101	33104	3000	Timbres de nomina y licencias de software para control de auditoria	\$25,000.00		\$25,000.00		\$0.00									\$25,000.00	
233	1	101	37201	3000	Presupuesto base	\$5,000.00	\$2,000.00	\$2,000.00	\$4,000.00			\$1,000.00							\$5,000.00	
233	1	101	37501	3000	Presupuesto base	\$18,000.00	\$4,000.00	\$4,000.00	\$4,000.00			\$2,000.00							\$18,000.00	
233	1	101	39202	3000	Presupuesto base	\$7,000.00	\$2,000.00	\$2,000.00	\$2,000.00			\$1,000.00							\$7,000.00	
						\$210,400.00	\$72,000.00	\$48,200.00	\$13,200.00	\$11,200.00		\$19,200.00	\$7,200.00	\$15,000.00	\$2,500.00	\$11,500.00	\$1,000.00	\$8,000.00	\$210,400.00	
21	1	101	21101	2000	Presupuesto base	\$15,000.00		\$2,500.00				\$2,500.00							\$15,000.00	
21	1	101	21201	2000	Presupuesto base	\$26,000.00		\$4,500.00	\$4,000.00			\$4,500.00		\$4,500.00		\$4,000.00			\$26,000.00	
21	1	101	21501	2000	Presupuesto base	\$48,000.00	\$4,000	\$4,000.00	\$4,000.00			\$4,000.00	\$4,000.00	\$4,000.00		\$4,000.00	\$4,000.00	\$4,000.00	\$48,000.00	
21	1	101	22104	2000	Presupuesto base	\$32,000.00	\$3,000	\$3,000.00	\$3,000.00			\$4,000.00	\$4,000.00	\$4,000.00		\$4,000.00	\$4,000.00	\$4,000.00	\$32,000.00	
21	1	101	26102	2000	Presupuesto base	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00			\$7,000.00	\$7,000.00	\$7,000.00		\$7,000.00	\$7,000.00	\$6,000.00	\$62,000.00	
21	1	101	26102	2000	Presupuesto base	\$42,000.00	\$4,000.00	\$4,000.00	\$4,000.00			\$4,000.00	\$4,000.00	\$4,000.00		\$4,000.00	\$4,000.00	\$4,000.00	\$48,000.00	
21	1	101	31401	3000	Presupuesto base	\$36,000.00	\$3,000.00	\$3,000.00	\$3,000.00			\$3,000.00	\$3,000.00	\$3,000.00		\$3,000.00	\$3,000.00	\$3,000.00	\$36,000.00	
21	1	101	37201	3000	Presupuesto base	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.00			\$1,000.00	\$0.00	\$0.00					\$3,000.00	
21	1	101	37501	3000	Presupuesto base	\$42,000.00	\$5,000.00	\$5,000.00	\$4,000.00			\$4,000.00	\$4,000.00	\$3,000.00					\$42,000.00	
21	1	101	37501	3000	Presupuesto base	\$14,000.00	\$2,000.00	\$2,000.00	\$2,000.00			\$2,000.00	\$1,000.00	\$1,000.00					\$14,000.00	
21	1	101	39202	3000	Presupuesto base	\$346,000.00	\$29,000.00	\$26,000.00	\$28,000.00			\$34,000.00	\$27,000.00	\$31,000.00	\$31,000.00	\$23,000.00	\$28,500.00	\$24,500.00	\$346,000.00	
212	1	101	21101	2000	Presupuesto base	\$28,000.00		\$6,000.00											\$28,000.00	
212	1	101	21201	2000	Presupuesto base	\$30,000.00	\$1,500.00	\$3,000.00	\$3,000.00			\$3,000.00	\$3,000.00	\$3,000.00		\$0.00	\$0.00	\$0.00	\$30,000.00	
212	1	101	22104	2000	Presupuesto base	\$25,000.00	\$2,000.00	\$3,000.00	\$3,000.00			\$3,000.00	\$3,000.00	\$3,000.00		\$1,000.00	\$1,000.00	\$1,000.00	\$25,000.00	
212	1	101	26102	2000	Presupuesto base	\$12,000.00	\$1,000.00	\$1,000.00	\$1,000.00			\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00	\$12,000.00	
212	1	101	31401	3000	Presupuesto base	\$4,000.00	\$1,000.00	\$1,000.00	\$1,000.00			\$0.00	\$0.00	\$2,000.00		\$2,000.00	\$2,000.00	\$0.00	\$4,000.00	
212	1	101	37201	3000	Presupuesto base	\$29,000.00	\$3,000.00	\$3,000.00	\$3,000.00			\$3,000.00	\$3,000.00	\$3,000.00		\$2,000.00	\$2,000.00	\$2,000.00	\$29,000.00	
212	1	101	37501	3000	Presupuesto base	\$16,000.00	\$2,000.00	\$2,000.00	\$2,000.00			\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00	\$2,000.00	\$2,000.00	\$16,000.00	
212	1	101	39202	3000	Presupuesto base	\$165,500.00	\$10,500.00	\$23,000.00	\$13,000.00			\$23,000.00	\$12,000.00	\$12,000.00	\$15,500.00	\$5,000.00	\$15,500.00	\$4,000.00	\$165,500.00	
						\$165,500.00	\$10,500.00	\$23,000.00	\$13,000.00			\$23,000.00	\$12,000.00	\$12,000.00	\$15,500.00	\$5,000.00	\$15,500.00	\$4,000.00	\$165,500.00	
213	1	101	21101	2000	Presupuesto base	\$12,000.00		\$2,000.00				\$2,000.00							\$12,000.00	
213	1	101	21201	2000	Presupuesto base	\$24,000.00	\$500.00	\$2,000.00	\$1,500.00			\$4,000.00	\$1,000.00	\$500.00		\$4,000.00	\$500.00	\$4,000.00	\$24,000.00	
213	1	101	22104	2000	Presupuesto base	\$9,000.00	\$2,000.00	\$1,000.00	\$1,000.00			\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00	\$300.00	\$0.00	\$9,000.00	
213	1	101	26102	2000	Presupuesto base	\$15,000.00	\$300.00	\$300.00	\$300.00			\$300.00	\$300.00	\$300.00		\$300.00	\$300.00	\$300.00	\$15,000.00	
213	1	101	31401	3000	Presupuesto base	\$2,600.00	\$1,000.00	\$1,000.00	\$1,000.00			\$1,000.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$2,600.00	
213	1	101	37201	3000	Presupuesto base	\$15,500.00	\$1,500.00	\$2,000.00	\$3,000.00			\$2,000.00	\$2,000.00	\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00	\$15,500.00	
213	1	101	37501	3000	Presupuesto base	\$12,000.00	\$1,000.00	\$2,000.00	\$2,000.00			\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00	\$12,000.00	
213	1	101	39202	3000	Presupuesto base	\$95,100.00	\$6,300.00	\$14,300.00	\$9,800.00			\$11,300.00	\$3,300.00	\$7,800.00	\$2,000.00	\$3,300.00	\$4,300.00	\$2,300.00	\$93,100.00	
						\$95,100.00	\$6,300.00	\$14,300.00	\$9,800.00			\$11,300.00	\$3,300.00	\$7,800.00	\$2,000.00	\$3,300.00	\$4,300.00	\$2,300.00	\$93,100.00	
211	1	101	21101	2000	Presupuesto base	\$12,000.00		\$2,000.00				\$2,000.00							\$12,000.00	
211	1	101	21201	2000	Presupuesto base	\$24,000.00	\$1,000.00	\$4,000.00	\$4,000.00			\$4,000.00	\$4,000.00	\$4,000.00		\$4,000.00	\$4,000.00	\$4,000.00	\$24,000.00	
211	1	101	22104	2000	Presupuesto base	\$12,000.00	\$2,000.00	\$2,000.00	\$2,000.00			\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00	\$2,000.00	\$2,000.00	\$12,000.00	
211	1	101	26102	2000	Presupuesto base	\$17,000.00	\$2,000.00	\$2,000.00	\$2,000.00			\$2,000.00	\$1,000.00	\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00	\$17,000.00	
211	1	101	31401	3000	Presupuesto base	\$6,000.00	\$500.00	\$500.00	\$500.00			\$500.00	\$500.00	\$500.00		\$500.00	\$500.00	\$500.00	\$6,000.00	
211	1	101	37201	3000	Presupuesto base	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.00			\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00	\$3,000.00	
211	1	101	37501	3000	Presupuesto base	\$17,500.00	\$1,500.00	\$4,000.00	\$2,000.00			\$2,000.00	\$4,000.00	\$2,000.00		\$2,000.00	\$2,000.00	\$2,000.00	\$17,500.00	
211	1	101	39202	3000	Presupuesto base	\$8,000.00	\$2,000.00	\$2,000.00	\$2,000.00			\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00	\$2,000.00	\$2,000.00	\$8,000.00	
211	1	101	39202	3000	Presupuesto base	\$97,500.00	\$5,000.00	\$17,500.00	\$6,500.00			\$17,500.00	\$5,500.00	\$7,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$97,500.00	
100	1	101	11301	1000	Presupuesto base	\$17,067,042.76	\$2,113,920.23	\$1,413,920.23	\$1,413,920.23	\$1,413,920.23	\$1,413,920.23	\$1,413,920.23	\$1,413,920.23	\$1,413,920.23	\$1,413,920.23	\$1,413,920.23	\$1,413,920.23	\$1,413,920.23	\$1,413,920.23	\$17,067,042.76



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

GUERRERO

UR-IEPC	PP-IEPC	NUM-IEPC	Partida presupuestal	capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual	
100	1	101	12101	1000	HONORARIOS ASISTENTES sociales o personal auxiliar	\$27,306,153.00	\$1,820,410.20	\$1,820,410.20	\$1,820,410.20	\$1,820,410.20	\$1,820,410.20	\$1,820,410.20	\$2,730,615.30	\$1,820,410.20	\$1,820,410.20	\$1,820,410.20	\$1,820,410.20	\$1,820,410.20	\$6,371,435.70	\$27,306,153.00
100	1	101	12201	1000	sueldos o personal auxiliar	\$361,483.52	\$30,121.96	\$30,121.96	\$30,121.96	\$30,121.96	\$30,121.96	\$30,121.96	\$30,121.96	\$30,121.96	\$30,121.96	\$30,121.96	\$30,121.96	\$30,121.96	\$361,483.52	
100	1	101	13201	1000	Presupuesto base	\$4,825,836.17	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$2,062,918.09	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$2,062,918.09	\$4,825,836.17	
100	1	101	13202	1000	Presupuesto base	\$8,951,672.34	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$2,681,793.98	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$2,681,793.98	\$8,951,672.34	
100	1	101	13407	1000	Presupuesto base	\$34,481,527.76	\$3,681,793.98	\$2,881,793.98	\$2,881,793.98	\$2,881,793.98	\$2,881,793.98	\$2,881,793.98	\$2,681,793.98	\$3,681,793.98	\$2,681,793.98	\$2,681,793.98	\$2,681,793.98	\$2,681,793.98	\$2,881,793.98	\$34,481,527.76
100	1	101	14101	1000	Presupuesto base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
100	1	101	14103	1000	Presupuesto base	\$1,500,000.00	\$800,000.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	
				1000	4 pago derivado del convenio de cumplimiento de sanidad	\$11,066,751.54										\$11,066,751.54			\$11,066,751.54	
100	1	101	13407	1000	Presupuesto base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
100	1	101	14301	1000	Seguro de vida para personal de oficinas centrales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
100	1	101	14401	1000	Presupuesto base	\$300,000.00	\$328,226.00	\$328,226.00	\$328,226.00	\$328,226.00	\$328,226.00	\$328,226.00	\$328,226.00	\$328,226.00	\$328,226.00	\$328,226.00	\$328,226.00	\$328,226.00	\$300,000.00	
100	1	101	15101	1000	Presupuesto base	\$3,835,712.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$3,835,712.00	
100	1	101	15202	1000	Presupuesto base	\$8,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,300,000.00	
100	1	101	15901	1000	Presupuesto base	\$1,840,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,840,000.00	
100	1	101	17102	1000	Presupuesto base	\$8,251,672.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,062,918.09	\$2,062,918.09	\$0.00	\$0.00	\$0.00	\$2,062,918.09	\$0.00	\$8,251,672.34	
100	1	101	56401	5000	Sistema de años condicionados	\$50,000.00					\$50,000.00								\$50,000.00	
100	1	101	39901	3000	Presupuesto base	\$3,081,601.00	\$237,099.00	\$237,099.00	\$237,099.00	\$245,799.00	\$179,099.00	\$114,571.00	\$319,343.00	\$233,121.00	\$173,299.00	\$173,299.00	\$608,752.00	\$3,081,601.00	\$3,081,601.00	
						\$131,922,432.43	\$12,791,471.37	\$9,411,571.37	\$8,711,571.37	\$9,400,271.37	\$6,703,571.37	\$3,961,901.48	\$11,629,856.64	\$17,514,422.81	\$8,570,511.46	\$6,747,271.37	\$22,998,840.30	\$131,922,432.43	\$131,922,432.43	
1	9	901	44502	4000	Financiamiento público ordinario a PP	\$126,300,396.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$126,300,396.00	
						\$126,300,396.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$126,300,396.00	
1	9	902	44502	4000	Financiamiento público para ad de ordenación del voto para PP y CI	\$37,522,254.00	\$0.00	\$18,761,127.00	\$18,761,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,522,254.00	
						\$37,522,254.00	\$0.00	\$18,761,127.00	\$18,761,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,522,254.00	
121	7	701	21101	2000	Supervisión y ejercicio de recursos públicos	\$22,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$22,000.00	
						\$22,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$22,000.00	
121	7	701	21201	2000	Supervisión y ejercicio de recursos públicos	\$22,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$22,000.00	
						\$22,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$22,000.00	
121	7	701	22104	2000	Supervisión y ejercicio de recursos públicos	\$22,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$22,000.00	
						\$22,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$22,000.00	
121	7	701	26102	2000	Supervisión y ejercicio de recursos públicos	\$189,000.00	\$21,000.00	\$42,000.00	\$21,000.00	\$21,000.00	\$2,500.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$189,000.00	
						\$189,000.00	\$21,000.00	\$42,000.00	\$21,000.00	\$21,000.00	\$2,500.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$189,000.00	
121	7	701	37201	3000	Supervisión y ejercicio de recursos públicos	\$24,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$24,000.00	
						\$24,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$24,000.00	
121	7	701	37501	3000	Supervisión y ejercicio de recursos públicos	\$145,000.00	\$16,200.00	\$16,200.00	\$16,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$0.00	\$0.00	\$16,200.00	\$16,200.00	\$0.00	\$0.00	\$145,000.00	
						\$145,000.00	\$16,200.00	\$16,200.00	\$16,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$0.00	\$0.00	\$16,200.00	\$16,200.00	\$0.00	\$0.00	\$145,000.00	
121	7	701	39202	3000	Supervisión y ejercicio de recursos públicos	\$20,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$20,000.00	
						\$444,600.00	\$56,700.00	\$71,700.00	\$56,700.00	\$50,700.00	\$56,700.00	\$56,700.00	\$6,000.00	\$6,000.00	\$56,700.00	\$56,700.00	\$6,000.00	\$0.00	\$444,600.00	
						\$444,600.00	\$56,700.00	\$71,700.00	\$56,700.00	\$50,700.00	\$56,700.00	\$56,700.00	\$6,000.00	\$6,000.00	\$56,700.00	\$56,700.00	\$6,000.00	\$0.00	\$444,600.00	
122	7	702	21101	2000	Vigilancia del cumplimiento de obligaciones de los servidores públicos	\$30,000.00	\$10,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$30,000.00	
						\$30,000.00	\$10,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$30,000.00	
122	7	702	21201	2000	Vigilancia del cumplimiento de obligaciones de los servidores públicos	\$30,000.00	\$10,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$30,000.00
						\$30,000.00	\$10,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$30,000.00	
122	7	702	22104	2000	Vigilancia del cumplimiento de obligaciones de los servidores públicos	\$22,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$22,000.00
						\$22,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$22,000.00	



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

UR-IEPC	PP-IEPC	NUP-IEPC	Partida presupuestal	capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual	
122	7	702	26102	2000	Vigilancia del cumplimiento de obligaciones de los servidores públicos	\$168,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$168,000.00	
122	7	702	33603	3000	Vigilancia del cumplimiento de obligaciones de los servidores públicos	\$10,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
122	7	702	37201	3000	Vigilancia del cumplimiento de obligaciones de los servidores públicos	\$24,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$24,000.00	
122	7	702	37501	3000	Vigilancia del cumplimiento de obligaciones de los servidores públicos	\$145,600.00	\$18,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$0.00	\$0.00	\$18,200.00	\$18,200.00	\$0.00	\$0.00	\$145,600.00	
	7	702	39202			\$20,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$20,000.00	
						\$449,600.00	\$71,700.00	\$55,700.00	\$50,700.00	\$50,700.00	\$50,700.00	\$50,700.00	\$6,000.00	\$6,000.00	\$50,700.00	\$50,700.00	\$6,000.00	\$6,000.00	\$449,600.00	
3	2	201	12101	1000	Servicios personales de los CDE y OC para proceso electoral	\$11,534,933.23	\$1,260,000.00	\$420,000.00	\$1,260,000.00	\$1,260,000.00	\$1,650,000.00	\$2,294,533.23	\$1,260,000.00	\$1,260,000.00	\$1,260,000.00	\$420,000.00	\$0.00	\$0.00	\$11,534,933.23	
3	2	201	12101	1000	gastos de campo asistentes electorales	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
3	2	201	12201	1000	Servicios personales de los CDE y asistencia electoral	\$13,627,194.00	\$1,362,719.40	\$1,362,719.40	\$1,362,719.40	\$1,362,719.40	\$1,362,719.40	\$1,362,719.40	\$1,362,719.40	\$1,362,719.40	\$1,362,719.40	\$1,362,719.40	\$1,362,719.40	\$0.00	\$0.00	\$13,627,194.00
3	2	201	13201	1000	Servicios personales de los CDE y asistencia electoral	\$3,242,792.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,312,050.77	\$0.00	\$0.00	\$0.00	\$1,312,050.77	\$0.00	\$0.00	\$3,242,792.15
3	2	201	13202	1000	Servicios personales de los CDE y asistencia electoral	\$6,485,583.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,485,583.44	\$0.00	\$0.00	\$6,485,583.44
3	2	201	13407	1000	Servicios personales de los CDE y asistencia electoral	\$25,307,646.00	\$2,530,764.60	\$2,530,764.60	\$2,530,764.60	\$2,530,764.60	\$2,530,764.60	\$2,530,764.60	\$2,530,764.60	\$2,530,764.60	\$2,530,764.60	\$2,530,764.60	\$2,530,764.60	\$0.00	\$0.00	\$25,307,646.00
3	2	201	51501	5000	Servicios personales de los CDE y asistencia electoral	\$72,885.12	\$0.00	\$0.00	\$72,885.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,885.12	
3	2	201	17102	1000	Servicios personales de los CDE y asistencia electoral	\$11,680,452.00	\$149,453.00	\$125,093.00	\$149,453.00	\$125,093.00	\$161,633.00	\$42,397.00	\$3,893,464.00	\$3,893,464.00	\$3,893,464.00	\$3,893,464.00	\$0.00	\$0.00	\$11,680,452.00	
3	2	201	39801	3000	Servicios personales de los CDE y asistencia electoral	\$1,104,346.00	\$862,141.22	\$474,573.82	\$815,858.69	\$931,372.82	\$931,372.82	\$931,372.82	\$862,141.22	\$862,141.22	\$282,776.51	\$361,224.00	\$0.00	\$0.00	\$1,104,346.00	
3	2	201	12101	1000	COMPROMISOS ASIMILABLES a la estructura anual	\$6,847,401.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,596.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,847,401.26	
3	2	201	13407	1000	compensaciones personal eventual	\$397,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,329.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,120.00	
3	2	201	39801	3000	Impuestos sobre plusvalías	\$148,921.00	\$13,763.00	\$13,763.00	\$22,211.00	\$17,278.00	\$17,278.00	\$17,278.00	\$15,289.00	\$15,289.00	\$9,203.00	\$6,056.00	\$3,553.00	\$0.00	\$148,921.00	
3	2	201	21101	2000	Utilles de papelaria	\$540,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$540,000.00	
3	2	201	21201	2000	Utilles de impresion	\$1,880,000.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$1,880,000.00	
3	2	201	21601	2000	Gasto corriente CDE	\$480,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$480,000.00	
3	2	201	22104	2000	Alimentos para fondo reobstante	\$1,530,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$200,000.00	\$200,000.00	\$180,000.00	\$180,000.00	\$140,000.00	\$140,000.00	\$0.00	\$0.00	\$1,580,000.00	
3	2	201	24401	2000	Gasto corriente CDE	\$70,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	
3	2	201	24501	2000	Gasto corriente CDE	\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	
3					Limpieza de emergencia con electrica del PREP															
3	2	201	24601	2000	Gasto corriente CDE	\$430,000.00	\$50,000.00	\$250,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,000.00	
3	2	201	24801	2000	Gasto corriente CDE	\$150,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

UR-IEPC	PP-IEPC	NUP-IEPC	Partida presupuestal	capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
3	2	201	37501	3000	Valores CDE	\$600,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
3	2	201	38201	3000	Gastos de orden social	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3	2	201	39202	3000	Gasto corriente CDE	\$60,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3	2	201	51901	5000	Adquisición de aparatos telefónicos para los CDE	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
						\$96,777,024.19	\$9,422,273.82	\$7,417,913.82	\$8,867,891.81	\$7,086,421.42	\$8,792,097.42	\$8,073,215.84	\$13,142,776.40	\$10,742,378.22	\$10,355,947.51	\$12,770,161.16	\$406,097.57	\$0.00	\$96,777,024.19
212	2	203	22104	2000	Supervisión de la impresión de documentación y material electora	\$89,600.00	\$5,000.00	\$20,000.00	\$22,600.00	\$5,000.00	\$12,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,600.00
212	2	203	26102	2000	Supervisión de la impresión de documentación y material electora	\$118,000.00	\$0.00	\$30,000.00	\$20,000.00	\$0.00	\$14,000.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,000.00
212	2	203	31501	3000	Supervisión de la impresión de documentación y material electora	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
212	2	203	32201	3000	Arrendamiento de bodegas regionales	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
212	2	203	33105	3000	Publicación de convocatorias para LPN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212	2	203	33603	3000	Impresión de documentación electoral	\$21,070,263.22	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$197,000.00	\$873,263.22	\$0.00	\$0.00	\$0.00	\$0.00	\$21,070,263.22
212	2	203	33603	3000	Elaboración de materiales electorales	\$10,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
212	2	203	33603	3000	Elaboración del cartel electoral	\$17,400,000.00	\$0.00	\$8,700,000.00	\$0.00	\$8,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400,000.00
212	2	203	34701	3000	Folios para traslado de documentación y material electoral	\$1,930,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,930,000.00
212	2	203	36101	3000	Supervisión de la impresión de documentación y material electora	\$150,000.00	\$100,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
212	2	203	37501	3000	Impresión de documentación y material electora	\$302,800.00	\$0.00	\$25,000.00	\$29,000.00	\$0.00	\$142,400.00	\$106,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,800.00
212	2	203	38501	3000	Supervisión de la impresión de documentación y material electora	\$77,700.00	\$0.00	\$40,000.00	\$37,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,700.00
212	2	203	39202	3000	Impresión de documentación y material electora	\$68,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$28,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,000.00
13	2	205	33902	3000	Aportaciones al INE (Convento de coordinación)	\$1,421,292.00											\$191,400.00	\$1,421,292.00	\$1,421,292.00
212	2	201	22103	2000	Jornada electoral	\$200,000.00	\$0.00	\$0.00	\$0.00	\$500,398.00	\$55,468.00	\$204,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
212	2	201	22104	2000	Jornada electoral	\$1,010,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,010,000.00
212	2	201	26102	2000	Jornada electoral	\$312,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,000.00
212	2	201	37501	3000	Jornada electoral	\$36,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,400.00
212	2	201	39202	3000	Jornada electoral	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
						\$1,573,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$1,323,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,573,400.00
212	2	201	21101	2000	Actividades de computadores distritales y estatal, y declaración de resultados	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00
212	2	201	21201	2000	Actividades de computadores distritales y estatal, y declaración de resultados	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
212	2	201	22104	2000	Actividades de computadores distritales y estatal, y declaración de resultados	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,000.00

Rate	Mortgage annual
\$0.00	\$94,000.00
\$0.00	\$100,000.00

\$30	\$0.00
\$183	\$0.00

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INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

UR-IEPC	PR-IEPC	NUP-IEPC	Partida presupuestal	capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
113	2	204	32302	3000	Instalación de sala de prensa para el Consejo del PREP	\$0.00													\$0.00
13	2	204	51101	5000	Adquisición de mesa para sesiones del Consejo General	\$80,000.00			\$80,000.00										\$80,000.00
13	2	204	35101	3000	Acercionamiento de cabina para transmisión de audio y video de sesiones del consejo general	\$30,000.00			\$30,000.00										\$30,000.00
13	2	204	29401	2000	Accesorios para consola de sonido y equipo de transmisión de video para las sesiones del consejo general	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	29201	2000	Instrumental complementario para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.00			\$4,500.00										\$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$3,500.00			\$3,500.00										\$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	\$4,500.0													



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2010

UR-IEPC	PP-IEPC	NUP-IEPC	Partida presupuestal	capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
221	4	402	37501	3000	Promoción del voto y d ela participación ciudadana con las OC	\$15,000.00	\$15,000.00						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
221	4	402	39202	3000	Promoción del voto y d ela participación ciudadana con las OC	\$15,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
222	2	202	22104	2000	Capacitación a los CDE	\$56,691.00	\$25,691.00	\$3,000.00	\$3,000.00	\$7,000.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,691.00
222	2	202	22103	2000	Capacitación a los CDE	\$200,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
222	2	202	26102	2000	Capacitación a los CDE	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
222	2	202	33201	3000	Capacitación a los CDE	\$232,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,000.00
222	2	202	37501	3000	Capacitación a los CDE	\$72,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00
222	2	202	39202	3000	Capacitación a los CDE	\$234,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,000.00
222	2	202			Capacitación a los CDE	\$57,000.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,000.00
					Pago de compensación por horas extra de trabajo al personal	\$995,000.00	\$112,500.00	\$112,500.00	\$112,500.00	\$112,500.00	\$112,500.00	\$112,500.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995,000.00
223	8	802	12201	1000	Pago de compensación por horas extra de trabajo al personal	\$112,302.00	\$12,478.00	\$12,478.00	\$12,478.00	\$12,478.00	\$12,478.00	\$12,478.00	\$12,478.00	\$12,478.00	\$12,478.00	\$12,478.00	\$0.00	\$0.00	\$112,302.00
223	8	802	13202	1000	Pago de compensación por horas extra de trabajo al personal	\$71,210.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,680.60	\$53,530.24	\$0.00	\$0.00	\$0.00	\$0.00	\$71,210.84
223	8	802	13407	1000	Pago de compensación por horas extra de trabajo al personal	\$206,377.32	\$23,175.28	\$23,175.28	\$23,175.28	\$23,175.28	\$23,175.28	\$23,175.28	\$23,175.28	\$23,175.28	\$23,175.28	\$23,175.28	\$0.00	\$0.00	\$206,377.32
223	8	802	17102	1000	Pago de compensación por horas extra de trabajo al personal	\$170,827.13	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$34,827.13	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	\$0.00	\$170,827.13
223	8	802	39801	3000	Organización del proceso electivo de Ayuda de los Libres	\$9,306.00	\$1,034.00	\$1,034.00	\$1,034.00	\$1,034.00	\$1,034.00	\$1,034.00	\$1,034.00	\$1,034.00	\$1,034.00	\$0.00	\$0.00	\$0.00	\$9,306.00
223	8	802	21101	2000	Organización del proceso electivo de Ayuda de los Libres	\$42,700.00	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,700.00
223	8	802	21201	2000	Organización del proceso electivo de Ayuda de los Libres	\$398,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,000.00
223	8	802	33603	3000	Materia de capacitación del proyecto de organización del proceso electivo de Ayuda de los Libres	\$307,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,600.00
223	8	802	22103	2000	Organización del proceso electivo de Ayuda de los Libres	\$126,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,500.00
223	8	802	22104	2000	Organización del proceso electivo de Ayuda de los Libres	\$70,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
223	8	802	26102	2000	Organización del proceso electivo de Ayuda de los Libres	\$745,000.00	\$170,000.00	\$170,000.00	\$62,000.00	\$62,000.00	\$62,000.00	\$62,000.00	\$62,000.00	\$75,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$745,000.00
223	8	802	27101	2000	Organización del proceso electivo de Ayuda de los Libres	\$83,750.00	\$0.00	\$0.00	\$63,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,750.00
223	8	802	29101	2000	Organización del proceso electivo de Ayuda de los Libres	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
223	8	802	29601	2000	Organización del proceso electivo de Ayuda de los Libres	\$7,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

UR-IEPC	PP-IEPC NUP-IEPC	Partida presupuestal	capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
223	8	802	3000	Organización del proceso electivo de Ayudía de los Libres	\$60,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
223	8	802	3000	Organización del proceso electivo de Ayudía de los Libres	\$19,800.00	\$0.00	\$0.00	\$0.00	\$6,600.00	\$6,600.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,800.00
223	8	802	3000	Organización del proceso electivo de Ayudía de los Libres	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
223	8	802	3000	Organización del proceso electivo de Ayudía de los Libres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223	8	802	3000	Organización del proceso electivo de Ayudía de los Libres	\$140,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
223	8	802	3000	Organización del proceso electivo de Ayudía de los Libres	\$75,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
223	8	802	3000	Organización del proceso electivo de Ayudía de los Libres	\$19,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00
223	8	802	3000	Organización del proceso electivo de Ayudía de los Libres	\$1,247,200.00	\$272,200.00	\$272,200.00	\$110,200.00	\$110,200.00	\$110,200.00	\$110,200.00	\$110,200.00	\$102,600.00	\$49,200.00	\$0.00	\$0.00	\$0.00	\$1,247,200.00
223	8	802	3000	Organización del proceso electivo de Ayudía de los Libres	\$84,232.00	\$10,416.00	\$10,416.00	\$3,720.00	\$3,720.00	\$3,720.00	\$3,720.00	\$3,720.00	\$17,360.00	\$7,440.00	\$0.00	\$0.00	\$0.00	\$84,232.00
223	8	802	2000	Organización del proceso electivo de Ayudía de los Libres	\$60,000.00	\$40,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
223	8	802	3000	Memoria proceso electivo de Ayudía de los Libres	\$410,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,000.00
223	8	802	3000	Impresión de publicidad (carteles, lonas, entre otros)	\$85,000.00	\$50,000.00	\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
					\$4,757,505.49	\$681,483.28	\$597,403.28	\$476,457.28	\$816,907.28	\$394,307.28	\$332,307.28	\$581,215.04	\$747,177.52	\$130,327.28	\$0.00	\$0.00	\$0.00	\$4,757,505.49
223	8	801	1000	Pago de compensación por horas extra de trabajo al personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223	8	801	1000	Pago de compensación por horas extra de trabajo al personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223	8	801	1000	Pago de compensación por horas extra de trabajo al personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223	8	801	1000	Pago de compensación por horas extra de trabajo al personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223	8	801	1000	Pago de compensación por horas extra de trabajo al personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223	8	801	3000	Pago de compensación por horas extra de trabajo al personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223	8	801	2000	Atención a solicitudes de consulta ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223	8	801	2000	Atención a solicitudes de consulta ciudadana	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
223	8	801	2000	Atención a solicitudes de consulta ciudadana	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
223	8	801	3000	Atención a solicitudes de consulta ciudadana	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

UR-IEPC	PP-IEPC, ANUP-IEPC	Partida presupuestal	capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
223	8	801	32903	Atencion a solicitudes de consulta ciudadana	\$6.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223	8	801	36101	Distason de los derechos politico electorales de los pueblos indigenas	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00
223	8	801	35902	Atencion a solicitudes de consulta ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222	4	301	37501	Dialogos juveniles	\$24,000.00								\$24,000.00					
222	4	301	26102	Dialogos juveniles	\$40,000.00								\$40,000.00					
222	4	301	33604	Dialogos juveniles	\$15,000.00								\$15,000.00					
222	4	301	22103	Dialogos juveniles	\$40,000.00								\$40,000.00					
222	4	301	32903	Dialogos juveniles	\$12,000.00								\$12,000.00					
222	4	301	39202	Dialogos juveniles	\$5,200.00								\$5,200.00					
222	4	301	37501	Platicas y talleres de divulgacion de la participacion ciudadana	\$35,000.00								\$35,000.00					
222	4	301	26102	Platicas y talleres de divulgacion de la participacion ciudadana	\$10,000.00								\$10,000.00					
222	4	301	33604	Platicas y talleres de divulgacion de la participacion ciudadana	\$5,000.00								\$5,000.00					
222	4	301	22103	Platicas y talleres de divulgacion de la participacion ciudadana	\$15,000.00								\$15,000.00					
222	4	301	39202	Platicas y talleres de divulgacion de la participacion ciudadana	\$4,000.00								\$4,000.00					
222	4	403	33101	Reunion con expertos p/eficibilidad de la Ley de Part ciud en la eleccion de comites ciudadanos	\$10,000.00								\$10,000.00					
222	4	403	37501	Reunion con expertos p/eficibilidad de la Ley de Part ciud en la eleccion de comites ciudadanos	\$5,000.00								\$5,000.00					
222	4	403	26102	Reunion con expertos p/eficibilidad de la Ley de Part ciud en la eleccion de comites ciudadanos	\$2,000.00								\$2,000.00					
222	4	403	22103	Reunion con expertos p/eficibilidad de la Ley de Part ciud en la eleccion de comites ciudadanos	\$5,000.00								\$5,000.00					
222	4	403	39202	Distason de los derechos politico electorales de los pueblos indigenas	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
223	8	801	33604	Atencion a solicitudes de consulta ciudadana	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00

IEPC
INSTITUTO ECUATORIANO DE PROMOCIÓN COMUNITARIA

	\$0.00	\$143,000.00
	\$0.00	\$286,000.00
	\$0.00	\$110,000.00
	\$0.00	\$0.00

00	\$0.00	\$110,000.00
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INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018



GUERRERO

UR-IPEC	PP-IPEC	NUP-IPEC	Partida presupuestal	capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
13	6	603	21101	2000	Coordinación de las actividades del proceso electoral humano.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132	6	606	33401	3000	Desarrollo organizacional y humano.	\$458,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,500.00
132	6	606	26102	2000	Desarrollo organizacional y humano.	\$85,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,600.00
132	6	606	37501	3000	Desarrollo organizacional y humano.	\$135,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,600.00
132	6	606	33604	2000	Desarrollo organizacional y humano.	\$175,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,800.00
23	6	606	22104	2000	Desarrollo organizacional y humano.	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00
22	6	605	39202	3000	capacitacion "liquidacion de partidos politicos"	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
22	6	605	22103	2000	Curso de capacitacion "liquidacion de partidos politicos"	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
22	6	605	37501	3000	Curso de capacitacion "liquidacion de partidos politicos"	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
22	6	605	26102	2000	Taller de capacitacion en materia de educacion publica.	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
21	6	604	33401	3000	Taller de capacitacion en materia de educacion publica.	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00
21	6	604	33604	3000	Taller de capacitacion en materia de educacion publica.	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
21	6	604	22104	2000	capacitacion en materia de educacion publica.	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
13	6	603	39501	3000	Coordinación de las actividades del proceso electoral humano.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$1,210,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,210,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,210,500.00
113	4	401	36301	3000	Produccion de spots publicitarios para medios exteriores (Espectaculares y otros).	\$100,000.00		\$100,000.00											
113	4	401	32903	3000	Impresion de publicidad (carteles, lonas, entre otros)	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
113	4	401	33603	3000	Impresión de la publicidad (lonas, entre otros)	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
113	4	401	36101	3000	Publicidad en medios impresos.	\$700,000.00	\$200,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00
113	4	401	36601	3000	Publicidad en redes sociales.	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00
	3					\$2,650,000.00	\$200,000.00	\$2,450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,650,000.00
113	2	204	36101	3000	Instalacion de sala de prensa para difusion del PREP	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
113	2	204	21201	2000	Instalacion de sala de prensa para difusion del PREP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
113	2	204	21501	2000	Instalacion de sala de prensa para difusion del PREP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
113	2	204	22104	2000	Instalacion de sala de prensa para difusion del PREP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
113	2	204	35101	3000	Instalacion de sala de prensa para difusion del PREP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
113	2	204	35101	3000	Instalacion de sala de prensa para difusion del PREP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
113	2	204	35101	3000	Instalacion de sala de prensa para difusion del PREP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

UR-IEPC	PP-IEPC	IMP-IEPC	Partida presupuestal	capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual	
132	6	601	26102	2000	Notificación de la metodología de evaluación al desempeño de los CDE	\$51,850.00	\$51,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,850.00	
132	6	601	37501	3000	Notificación de la metodología de evaluación al desempeño de los CDE	\$185,200.00	\$185,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,200.00	
						\$273,050.00	\$273,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,050.00	
23	6	602	14401	1000	Seguro de vida para CDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
23	6	602	21101	2000	Suministro de recursos a los CDE, e integración de informes financieros	\$35,000.00							\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$35,000.00	
23	6	602	21201	2000	Suministro de recursos a los CDE, e integración de informes financieros	\$47,500.00							\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$0.00	\$47,500.00	
23	6	602	22104	2000	Suministro de recursos a los CDE, e integración de informes financieros	\$107,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$107,800.00
23	6	602	26102	2000	Suministro de recursos a los CDE, e integración de informes financieros	\$154,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$154,000.00
23	6	602	31601	3000	Suministro de recursos a los CDE, e integración de informes financieros	\$11,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$11,000.00
23	6	602	37501	3000	Suministro de recursos a los CDE, e integración de informes financieros	\$95,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$0.00	\$95,400.00
23	6	602	38201	3000	Suministro de recursos a los CDE, e integración de informes financieros	\$80,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$80,000.00
23	6	602	39101	3000	Gastos funerarios	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
23	6	602	39202	3000	Suministro de recursos a los CDE, e integración de informes financieros	\$40,700.00	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00	\$0.00	\$40,700.00
23	6	602	33104	3000	Suministro de recursos a los CDE, e integración de informes financieros	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	
						\$731,400.00	\$244,900.00	\$81,900.00	\$28,500.00	\$28,500.00	\$28,500.00	\$28,500.00	\$45,000.00	\$51,400.00	\$61,400.00	\$61,400.00	\$61,400.00	\$61,400.00	\$731,400.00	
212	2	210	12101	1000	Honorarios para CAES	\$11,656,667.00					\$11,656,667.00								\$11,656,667.00	
212	2	210	12101	1000	Gastos de campo para CAES	\$5,106,790.00					\$5,106,790.00								\$5,106,790.00	
212	2				Entrega, recolección y remisión de paquete electoral a los Consejos Distritales Electorales del IEPC	\$2,550,090.00					\$2,550,090.00								\$2,550,090.00	
212	2	210	39801	3000	Impuesto sobre nómina	\$828,920.25					\$828,920.25								\$828,920.25	
212	2	210	27101	2000	Indemnización para CAES	\$900,000.00			\$900,000.00										\$900,000.00	
212	2	210	21101	2000	Portapapeles CAES	\$115,100.00			\$98,000.00		\$17,100.00								\$115,100.00	
212	2				Productos alimenticios para el personal en las instalaciones de las dependencias y entidades							\$157,641.39	\$81,361.61						\$239,003.00	
212	2	210	32302	3000	Arrendamiento de mobiliario	\$346,750.00						\$346,750.00							\$346,750.00	



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

UR-IEPC	PP-IEPC	IMP-IEPC	Partida presupuestal	capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
212	2		33603	3000	Impresiones de documentación electoral, bolsas para boletas electorales y carteles para urnas.	\$19,000.00						\$19,000.00							\$19,000.00
212	2	210	37501	3000	Viales nacionales para labores en campo.	\$125,706.00						\$125,706.00							\$125,706.00
212	2	210	31401	3000	tarjetas telefónicas CAEL	\$122,500.00						\$122,500.00							\$122,500.00
212	2		32501	3000	Arrendamiento de equipo de transporte (Entrega de Paq Electoral a Pie de MDO)	\$4,514,541.01						\$4,514,541.01							\$4,514,541.01
212	2		32501	3000	Arrendamiento de equipo de transporte (Recolección y remisión de paquete electoral a los Consejos Distritales Electorales del IEPC)	\$4,449,910.00					\$4,449,910.00								\$4,449,910.00
212	2	210	21801	2000	Identificaciones CAES	\$25,000.00	\$0.00		\$1,023,000.00	\$0.00	\$24,699,477.25	\$5,286,138.40	\$31,391.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
					Combustible para el proyecto de la agenda de igualdad y la equidad de género	\$30,999,977.26	\$0.00		\$3,000.00	\$3,000.00	\$4,000.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$30,999,977.26
111	2	211	26102	2000	Viales para el proyecto de la agenda de igualdad y la equidad de género	\$17,800.00			\$3,000.00		\$4,000.00	\$1,300.00		\$1,300.00		\$1,300.00	\$1,300.00		\$17,800.00
111	2	211	37501	3000	Casetas para el proyecto de la agenda de igualdad y la equidad de género	\$47,000.00			\$15,000.00	\$15,000.00	\$7,400.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00		\$47,000.00
111	2	211	39202	3000	Arrendamiento de mobiliario, proyecto de la agenda de igualdad y la equidad de género	\$7,000.00			\$1,200.00		\$3,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00		\$7,200.00
111	2	211	32302	3000	Arrendamiento de mobiliario, proyecto de la agenda de igualdad y la equidad de género	\$6,000.00					\$3,000.00	\$3,000.00							\$6,000.00
111	2	211	33902	3000	Pago de servicio de consultoría en materia de igualdad de género	\$80,000.00				\$3,000.00	\$80,000.00								\$80,000.00
111	2	211	22104	2000	Cofre break para ciclo de conferencias proyecto de la agenda de igualdad y la equidad de género					\$5,000.00	\$5,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$17,000.00
111	2	211	33604	3000	Elecciones con género y equidad 2018-2018	\$280,000.00								\$280,000.00					\$280,000.00
111	2	211	33603	3000	Impresión de documentos para el proyecto de la agenda de igualdad y la equidad de género									\$12,000.00					\$12,000.00
					Arrendamiento de equipo de transporte (Recolección de Paquetes CRY)	\$12,000.00	\$0.00		\$19,280.00	\$21,000.00	\$27,400.00	\$6,400.00	\$6,400.00	\$25,400.00	\$6,400.00	\$3,400.00	\$6,400.00	\$0.00	\$12,000.00
212	2	212	31401	3000	tarjetas telefónicas CRY	\$447,000.00	\$0.00		\$0.00		\$27,400.00	\$10,650.00	\$6,400.00	\$6,400.00	\$6,400.00	\$3,400.00	\$6,400.00	\$0.00	\$447,000.00
212	2	212	32501	3000	Arrendamiento de equipo de transporte (Recolección de Paquetes CRY)	\$10,650.00						\$350,000.00							\$10,650.00
						\$350,000.00						\$350,000.00							\$350,000.00



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

UR/IEPC	PP/IEPC	NUP/IEPC	Partida presupuestal	Capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
212	2	212	33603	3000	Impresiones de documentación electoral, boletas para boletas electorales y cartales para urnas.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,650.00
						\$360,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,650.00

\$463,231,369.49 \$41,121,091.55 \$85,186,298.47 \$61,003,291.46 \$63,559,092.07 \$57,512,441.21 \$41,794,549.18 \$39,109,132.06 \$42,047,741.75 \$29,440,439.16 \$42,645,667.07 \$21,488,102.03 \$36,142,092.00

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INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO

PROYECTO DE PRESUPUESTO DE INGRESOS CALENDARIZADO PARA EL EJERCICIO FISCAL 2018

CONCEPTO	TOTALES	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TRANSFERS ASIGNACIONES , SUBSIDIOS Y OTRAS 90000													
REMANENTE EJERCICIO 2017	\$49,718,400.24	\$49,718,400.24											
INGRESOS FINANCIEROS	\$2,949,413.50	\$120,768.32	\$132,337.76	\$260,958.26	\$349,299.71	\$242,497.73	\$211,044.41	\$214,861.41	\$222,759.67	\$240,291.47	\$386,085.64	\$402,454.81	\$166,054.31
INGRESOS EXTRAORDINARIOS	\$831,033.70	\$15,000.00	\$27,000.00	\$24,000.00	\$15,000.00		\$494,280.00	\$189,430.00					\$66,323.70
TRANSFERENCIAS INTERNAS Y ASIG. A SECTOR PUBLICO	\$503,732,522.05	\$42,481,522.47	\$86,273,392.47	\$56,083,506.47	\$62,485,354.77	\$31,272,814.77	\$37,242,878.50	\$38,388,406.19	\$31,894,880.41	\$29,680,425.16	\$31,653,515.53	\$21,539,702.03	\$34,736,123.30
TRANSFERENCIAS INTERNAS Y ASIG. A SECTOR PUBLICO (AMPLIACION PRESUPUESTAL)	\$6,000,000.00						\$6,000,000.00						
TOTALES	\$563,231,369.49	\$92,335,691.03	\$86,432,730.23	\$56,368,464.73	\$62,849,654.48	\$31,515,312.50	\$43,948,202.91	\$38,792,697.60	\$32,117,640.08	\$29,920,716.63	\$32,039,601.17	\$21,942,156.84	\$34,968,501.31