



**INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA  
DEL ESTADO DE GUERRERO.**

**CUARTA MODIFICACIÓN  
PRESUPUESTO DE INGRESOS Y EGRESOS  
EJERCICIO FISCAL 2025**

Dirección Ejecutiva de Administración  
08 de octubre de 2025.



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO DE INGRESOS CALENDARIZADO PARA EL EJERCICIO FISCAL 2025

| CONCEPTO                                                      | TOTALES          | ENERO           | FEBRERO         | MARZO           | ABRIL           | MAYO            | JUNIO           | JULIO           | AGOSTO          | SEPTIEMBRE      | OCTUBRE         | NOVIEMBRE       | DICIEMBRE       |
|---------------------------------------------------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| TRANSFERENCIAS ASIGNACIONES , SUBSIDIOS Y OTRAS 90000         |                  |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| GASTOS DE OPERACIÓN                                           | \$153,431,906.46 | \$21,021,952.19 | \$18,752,590.03 | \$19,659,035.90 | \$12,282,890.91 | \$10,979,264.78 | \$13,159,463.16 | \$12,397,561.82 | \$9,324,645.03  | \$8,782,402.20  | \$8,756,796.13  | \$9,889,402.20  | \$8,425,902.11  |
| FINANCIAMIENTO PUBLICO ORDINARIO A PARTIDOS POLITICOS         | \$198,413,444.50 | \$16,496,302.79 | \$16,496,302.79 | \$16,496,302.79 | \$16,496,302.79 | \$16,496,302.79 | \$16,496,302.79 | \$16,496,302.79 | \$16,954,113.79 | \$16,496,302.79 | \$16,496,302.79 | \$16,496,302.79 | \$16,496,302.81 |
| IMPLEMENTACIÓN DE LOS INSTRUMENTOS DE PARTICIPACIÓN CIUDADANA | \$5,048,500.00   | \$5,000,000.00  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$48,500.00     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| PROYECTOS ESTRATEGICOS                                        | \$5,618,074.96   | \$752,837.50    | \$293,402.88    | \$792,628.95    | \$1,565,549.23  | \$336,171.15    | \$456,705.88    | \$380,134.42    | \$284,695.35    | \$175,084.42    | \$175,084.42    | \$175,084.46    | \$230,696.30    |
| PROYECTOS TRANSVERSALES                                       | \$1,463,600.00   | \$50,000.00     | \$53,360.00     | \$141,900.00    | \$4,700.00      | \$6,000.00      | \$993,000.00    | \$5,000.00      | \$150,591.06    | \$5,000.00      | \$34,048.94     | \$15,000.00     | \$5,000.00      |
| TOTALES                                                       | \$363,975,525.92 | \$43,321,092.48 | \$35,595,655.70 | \$37,089,867.64 | \$30,349,442.93 | \$27,817,738.72 | \$31,105,471.83 | \$29,278,999.03 | \$26,762,545.23 | \$25,458,789.41 | \$25,462,232.28 | \$26,575,789.45 | \$25,157,901.22 |

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO DE EGRESOS  
EJERCICIO FISCAL 2025

| CLASIFICACIÓN FUNCIONAL |                                                               |                  |         |
|-------------------------|---------------------------------------------------------------|------------------|---------|
| CLAVE                   | FUNCIÓN                                                       | PRESUPUESTO      | %       |
| BA                      | PRESUPUESTO BASE                                              | \$153,431,906.46 | 42.15%  |
| FI                      | FINANCIAMIENTO PÚBLICO                                        | \$198,413,444.50 | 54.51%  |
| IM                      | IMPLEMENTACIÓN DE LOS INSTRUMENTOS DE PARTICIPACIÓN CIUDADANA | \$5,048,500.00   | 1.39%   |
| PE                      | PROYECTOS ESTRATEGICOS                                        | \$5,618,074.96   | 1.54%   |
| PT                      | PROYECTOS TRANSVERSALES                                       | \$1,463,600.00   | 0.40%   |
| TOTAL                   |                                                               | \$363,975,525.92 | 100.00% |

ESTRUCTURA ORGANICA

| CLAVE DE UR - IEPC |    |        | UNIDAD RESPONSABLE                                                       | SUBTOTAL UR      |
|--------------------|----|--------|--------------------------------------------------------------------------|------------------|
| 1                  |    |        | <b>Consejo General</b>                                                   | \$44,183,019.59  |
|                    | 11 |        | <b>Presidencia</b>                                                       | \$10,462,622.71  |
|                    |    | 111    | Unidad Técnica de Igualdad de Género y No Discriminación                 | \$1,334,600.00   |
|                    |    | 112    | Unidad Técnica de Transparencia y Acceso a la Información                |                  |
|                    |    | 113    | Unidad Técnica de Comunicación Social                                    |                  |
|                    |    | 11.1   | <b>Organo Interno de Control</b>                                         | \$6,544,014.43   |
|                    |    | 11.1.1 | Unidad Técnica de Auditoría                                              |                  |
|                    |    | 11.1.2 | Unidad Técnica de Investigación y Responsabilidades Administrativas      |                  |
|                    | 12 |        | <b>Secretaría Ejecutiva</b>                                              | \$12,976,944.13  |
|                    |    | 121    | Unidad Técnica de Oficialía Electoral                                    |                  |
|                    |    | 122    | Unidad Técnica de Enlace con el Servicio Profesional Electoral Nacional  |                  |
|                    |    | 123    | Coordinación de lo Contencioso Electoral                                 |                  |
|                    |    | 124    | Coordinación de Archivo                                                  | \$79,000.00      |
| 2                  |    |        | <b>Junta Estatal</b>                                                     |                  |
|                    | 21 |        | <b>Dirección Ejecutiva de Prerrogativas y Partidos Políticos</b>         | \$6,058,859.05   |
|                    |    | 211    | Coordinación de Prerrogativas y Partidos Políticos                       | \$199,513,444.50 |
|                    |    | 212    | Coordinación de Fiscalización a Organizaciones Ciudadanas                | \$1,062,774.96   |
|                    | 22 |        | <b>Dirección Ejecutiva de Organización Electoral</b>                     | \$5,803,701.37   |
|                    |    | 221    | Coordinación de Organización Electoral                                   | \$1,054,779.23   |
|                    | 23 |        | <b>Dirección Ejecutiva de Sistemas Normativos Pluriculturales</b>        | \$4,530,225.94   |
|                    |    | 231    | Coordinación de Sistemas Normativos Pluriculturales                      | \$1,180,180.27   |
|                    | 24 |        | <b>Dirección Ejecutiva de Educación Cívica y Participación Ciudadana</b> | \$6,766,825.62   |
|                    |    | 241    | Coordinación de Educación Cívica                                         | \$1,035,340.50   |
|                    |    | 242    | Coordinación de Participación Ciudadana                                  | \$5,048,500.00   |
|                    | 25 |        | <b>Dirección Ejecutiva de Administración</b>                             | \$28,385,033.57  |
|                    |    | 251    | Coordinación de Contabilidad y Finanzas                                  | \$0.00           |
|                    |    | 252    | Coordinación de Recursos Materiales y Servicios                          | \$15,839,203.28  |
|                    |    | 253    | Coordinación de Recursos Humanos                                         | \$50,000.00      |
|                    |    | 254    | Coordinación de Planeación, Programación y Presupuestación               |                  |
|                    | 26 |        | <b>Dirección General Jurídica y de Consultoría</b>                       | \$4,183,473.58   |
|                    | 27 |        | <b>Dirección General de Informática y Sistemas</b>                       | \$7,882,983.19   |
|                    | 28 |        | <b>Consejos Distritales Electorales</b>                                  |                  |
| TOTAL              |    |        |                                                                          | \$363,975,525.92 |

**PRESUPUESTO DE EGRESOS  
EJERCICIO FISCAL 2025**

## PROGRAMA DE INVERSIÓN EN ACTIVIDADES

## PROGRAMAS ESTRATÉGICOS 4ta mod 08/10/2025

PROGRAMAS ESTRATÉGICOS 4ta mod 08/10/2025

| Sector | UR  | Programa: Organización eficiente de elecciones                                                                                                                                                                                 |     |                    |
|--------|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------------|
|        |     | Proyectos                                                                                                                                                                                                                      | NUP | Monto del proyecto |
| 1      | 1   | Dirección de las actividades de organización electoral                                                                                                                                                                         | 101 | \$44,183,019.59    |
| 22     | 22  | Coordinación de las actividades de organización electoral                                                                                                                                                                      | 102 | \$5,803,701.37     |
| 22     | 221 | Presentación de las Memorias Electorales del Proceso Electoral Ordinario de Diputaciones Locales y Ayuntamientos 2023-2024 y de Elecciones por Sistemas Normativos Propios en los Municipio de Ayutla de los Libres y Nuu Savi | 103 | \$340,537.47       |
| 22     | 221 | Mantenimiento, conservación y destrucción de la documentación y materiales electorales                                                                                                                                         | 104 | \$714,241.76       |
| 11     | 112 | Preparación del Voto de la Ciudadanía Guerrerense Residente en el Extranjero                                                                                                                                                   | 105 | \$0.00             |
| 12     | 122 | Evaluación al desempeño de los Consejos Distritales Electorales                                                                                                                                                                | 106 | \$0.00             |
|        |     | TOTAL                                                                                                                                                                                                                          |     | \$51,041,500.19    |

| Sector | UR  | Programa: Difusión de la educación cívica y la cultura democrática                                               |     |                       |
|--------|-----|------------------------------------------------------------------------------------------------------------------|-----|-----------------------|
|        |     | Proyectos                                                                                                        | NUP | Monto del proyecto    |
| 24     | 24  | Coordinación de las actividades de difusión de la educación cívica y la cultura democrática                      | 201 | \$6,581,825.62        |
| 24     | 24  | Promoción de la participación ciudadana incluyente                                                               | 202 | \$65,000.00           |
| 24     | 24  | Alianza Participativa                                                                                            | 203 | \$60,000.00           |
| 24     | 24  | Promoción de los Derechos Humanos para incentivar la igualdad de las personas e inhibir actos de discriminación. | 204 | \$15,000.00           |
| 24     | 241 | Acciones para la promoción de la educación cívica y la cultura democrática                                       | 205 | \$277,200.00          |
| 24     | 24  | Taller- Partidos y sistemas de Partidos en el mundo: Causas y consecuencias de la Institucionalización           | 206 | \$45,000.00           |
| 24     | 241 | Guerrero Delibera                                                                                                | 207 | \$46,840.50           |
| 24     | 241 | "Rodada por los Valores"                                                                                         | 208 | \$61,300.00           |
| 24     | 241 | Actualización del Informe sobre la Calidad de la Ciudadanía de Guerrero                                          | 209 | \$650,000.00          |
|        |     | <b>TOTAL</b>                                                                                                     |     | <b>\$7,802,166.12</b> |

| Sector | UR  | Programa: Fomento de la Participación Ciudadana                                                                                                       |     |                       |
|--------|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----------------------|
|        |     | Proyectos                                                                                                                                             | NUP | Monto del proyecto    |
| 24     | 242 | Implementación de los instrumentos de participación ciudadana contenidos en la nueva ley número 669 de Participación Ciudadana del Estado de Guerrero | 301 | \$5,000,000.00        |
| 24     | 242 | Difusión y promoción de los instrumentos de participación ciudadana contenidos en la Ley Número 669 de Participación Ciudadana del Estado de Guerrero | 302 | \$48,500.00           |
|        |     | <b>TOTAL</b>                                                                                                                                          |     | <b>\$5,048,500.00</b> |

| Sector | UR  | Programa: Atención a los pueblos originarios                                                                                                                                                                                                                        |     |                    |
|--------|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------------|
|        |     | Proyectos                                                                                                                                                                                                                                                           | NUP | Monto del proyecto |
| 23     | 23  | Coordinación de actividades de atención a los pueblos originarios                                                                                                                                                                                                   | 401 | \$4,530,225.94     |
| 23     | 231 | Ciclo de conversatorios para la difusión del avance en el reconocimiento de los derechos políticos electorales de los pueblos indígenas y el pueblo afromexicano en Guerrero                                                                                        | 402 | \$62,091.37        |
| 23     | 231 | Evaluación de las acciones afirmativas relativas a la incorporación de Representaciones de los Pueblos y Comunidades originarias y del Pueblo Afromexicano en el IEPC Guerrero y el registro de candidaturas a los cargos de Diputaciones Locales y Ayuntamientos". | 403 | \$417,500.00       |
| 23     | 231 | Proceso de consulta para cambio de modelo de elección de autoridades municipales                                                                                                                                                                                    | 404 | \$49,500.00        |

| PRESUPUESTO DE EGRESOS               |      |                                                                                                                                                                                                                    |                 |                    |
|--------------------------------------|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------------|
| EJERCICIO FISCAL 2025                |      |                                                                                                                                                                                                                    |                 |                    |
| PROGRAMA DE INVERSIÓN EN ACTIVIDADES |      |                                                                                                                                                                                                                    |                 |                    |
| 23                                   | 231  | Cumplimiento de las sentencias SUP-REC-22355/2024 y SCM-JDC-1634/2024, relacionadas con los lineamientos y el modelo de elección e integración del Órgano de Gobierno Municipal de Ayutla de los Libres, Guerrero. | 405             | \$618,000.00       |
| 23                                   | 231  | Diplomado en colaboración interinstitucional "Justicia Electoral, Participación Política y Representación de los Pueblos Indígenas y Afromexicano"                                                                 | 406             | \$33,088.90        |
| TOTAL                                |      |                                                                                                                                                                                                                    |                 | \$5,710,406.21     |
|                                      |      |                                                                                                                                                                                                                    |                 |                    |
| Sector                               | UR   | Fortalecimiento del sistema de partidos                                                                                                                                                                            |                 |                    |
|                                      |      | Proyecto                                                                                                                                                                                                           | NUP             | Monto del proyecto |
| 21                                   | 21   | Coordinación de las actividades de fortalecimiento del Sistema de Partidos                                                                                                                                         | 501             | \$6,058,859.05     |
| 21                                   | 211  | Financiamiento público para actividades ordinarias, específicas de partidos políticos en el año 2025.                                                                                                              | 502 al 514, 517 | \$198,413,444.50   |
| 21                                   | 211  | Monitoreo cualitativo y cuantitativo de medios impresos y electrónicos en periodo ordinario del año 2025.                                                                                                          | 515             | \$1,100,000.00     |
| 21                                   | 212  | Liquidación de los partidos políticos estatales que pierdan su registro ante el Instituto Electoral y de Participación Ciudadana del estado de Guerrero.                                                           | 516             | \$1,062,774.96     |
| TOTAL                                |      |                                                                                                                                                                                                                    |                 | \$206,635,078.51   |
|                                      |      |                                                                                                                                                                                                                    |                 |                    |
| Sector                               | UR   | Garantía de la legalidad electoral                                                                                                                                                                                 |                 |                    |
|                                      |      | Proyecto                                                                                                                                                                                                           | NUP             | Monto del proyecto |
| 12                                   | 12   | Certeza de los actos del Consejo General del Instituto                                                                                                                                                             | 601             | \$12,976,944.13    |
| 26                                   | 26   | Defensa legal del Instituto                                                                                                                                                                                        | 602             | \$4,183,473.58     |
| TOTAL                                |      |                                                                                                                                                                                                                    |                 | \$17,160,417.71    |
|                                      |      |                                                                                                                                                                                                                    |                 |                    |
| PROGRAMAS TRANSVERSALES              |      |                                                                                                                                                                                                                    |                 |                    |
| Sector                               | UR   | Programa: Desarrollo institucional                                                                                                                                                                                 |                 |                    |
|                                      |      | Proyectos                                                                                                                                                                                                          | NUP             | Monto del proyecto |
| 11                                   | 11   | Representación y gobierno del Instituto                                                                                                                                                                            | 701             | \$10,462,622.71    |
| 25                                   | 25   | Cumplimiento de las obligaciones de contabilidad gubernamental                                                                                                                                                     | 702             | \$28,385,033.57    |
| 25                                   | 252  | Insumos para el quehacer institucional                                                                                                                                                                             | 703             | \$3,442,836.89     |
| 25                                   | 252  | Servicios generales del instituto                                                                                                                                                                                  | 704             | \$12,396,366.39    |
| 27                                   | 27   | De modernización y administración de tecnologías                                                                                                                                                                   | 705             | \$7,882,983.19     |
| 12                                   | 124  | Mejoras para la conservación del Archivo Institucional                                                                                                                                                             | 706             | \$79,000.00        |
| 25                                   | 253  | Plan de formación del personal del IEPC Guerrero                                                                                                                                                                   | 707             | \$50,000.00        |
| TOTAL                                |      |                                                                                                                                                                                                                    |                 | \$62,698,842.75    |
|                                      |      |                                                                                                                                                                                                                    |                 |                    |
| Sector                               | UR   | Programa: Transparencia y rendición de cuentas                                                                                                                                                                     |                 |                    |
|                                      |      | Proyectos                                                                                                                                                                                                          | NUP             | Monto del proyecto |
| 11                                   | 11.1 | Contribuir a la transparencia y rendición de cuentas del ejercicio de recursos públicos y de los resultados.                                                                                                       | 801             | \$6,544,014.43     |
| TOTAL                                |      |                                                                                                                                                                                                                    |                 | \$6,544,014.43     |
|                                      |      |                                                                                                                                                                                                                    |                 |                    |
| Sector                               | UR   | Programa: Inclusión, Igualdad de Genero y no                                                                                                                                                                       |                 |                    |
|                                      |      | Proyectos                                                                                                                                                                                                          | NUP             | Monto del proyecto |
| 11                                   | 111  | Fortalecimiento de la Participación Política de las Mujeres, la Igualdad Sustantiva, Inclusión y No Discriminación.                                                                                                | 901             | \$74,420.00        |
| 11                                   | 111  | Fortalecimiento 2025 de la Red de Mujeres Electas en el Proceso Electoral Ordinario y los Procesos por Sistemas Normativos Propios (usos y costumbres) 2024-2027                                                   | 902             | \$124,180.00       |
| 11                                   | 111  | Escuela regional de educación comunitaria para el fortalecimiento del ejercicio de los derechos de mujeres indígenas y afromexicanas, autoridades comunitarias, municipales y defensoras de derechos humanos.      | 903 904         | \$1,070,000.00     |
| 11                                   | 111  | Diplomado Derechos Políticos y Electorales de las Mujeres "Aurora Mesa Andraca"                                                                                                                                    | 905             | \$66,000.00        |
| TOTAL                                |      |                                                                                                                                                                                                                    |                 | \$1,334,600.00     |
|                                      |      |                                                                                                                                                                                                                    |                 |                    |
| Presupuesto de Egresos 2025          |      |                                                                                                                                                                                                                    |                 | \$363,975,525.92   |



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025  
CUARTA MODIFICACIÓN

| Sector | Unidad Responsable | Función | Financiamiento | Programa | Actividad Institucional | Partida presupuestal al | Capítulo | Descripción de la actividad                                                                                                      | Monto anual     | Enero          | Febrero        | Marzo          | Abril          | Mayo           | Junio          | Julio          | Agosto         | Septiembre     | Octubre        | Noviembre      | Diciembre      | Monto anual     |                |
|--------|--------------------|---------|----------------|----------|-------------------------|-------------------------|----------|----------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|
| 1      | 1                  | BA      | OR             | 1        | 101                     | 11301                   | 1000     | Sueldo base                                                                                                                      | \$17,744,456.40 | \$1,478,704.70 | \$1,478,704.70 | \$1,478,704.70 | \$1,478,704.70 | \$1,478,704.70 | \$1,478,704.70 | \$1,478,704.70 | \$1,478,704.70 | \$1,478,704.70 | \$1,478,704.70 | \$1,478,704.70 | \$1,478,704.70 | \$17,744,456.40 |                |
| 1      | 1                  | BA      | OR             | 1        | 101                     | 12101                   | 1000     | Honorarios                                                                                                                       | \$9,349,688.76  | \$779,140.73   | \$779,140.73   | \$779,140.73   | \$779,140.73   | \$779,140.73   | \$779,140.73   | \$779,140.73   | \$779,140.73   | \$779,140.73   | \$779,140.73   | \$779,140.73   | \$779,140.73   | \$9,349,688.76  |                |
| 1      | 1                  | BA      | OR             | 1        | 101                     | 12201                   | 1000     | Sueldo base al personal Eventual                                                                                                 | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          |                |
| 1      | 1                  | BA      | OR             | 1        | 101                     | 13201                   | 1000     | Prima de vacaciones                                                                                                              | \$2,112,435.20  | \$0.00         | \$1,056,217.60 | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$1,056,217.60 | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$2,112,435.20  |                |
| 1      | 1                  | BA      | OR             | 1        | 101                     | 13202                   | 1000     | Agualdo                                                                                                                          | \$2,112,435.20  | \$1,056,217.60 | \$0.00         | \$1,056,217.60 | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$2,112,435.20  |                |
| 1      | 1                  | BA      | OR             | 1        | 101                     | 13407                   | 1000     | Compensaciones adicionales                                                                                                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          |                |
| 1      | 1                  | BA      | OR             | 1        | 101                     | 14103                   | 1000     | Aportaciones al IMSS                                                                                                             | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          |                |
| 1      | 1                  | BA      | OR             | 1        | 101                     | 15101                   | 1000     | Cuotas para el fondo de ahorro                                                                                                   | \$817,514.88    | \$68,126.24    | \$68,126.24    | \$68,126.24    | \$68,126.24    | \$68,126.24    | \$68,126.24    | \$68,126.24    | \$68,126.24    | \$68,126.24    | \$68,126.24    | \$68,126.24    | \$68,126.24    | \$817,514.88    |                |
| 1      | 1                  | BA      | OR             | 1        | 101                     | 15202                   | 1000     | Pago de liquidaciones                                                                                                            | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          |                |
| 1      | 1                  | BA      | OR             | 1        | 101                     | 15402                   | 1000     | Compensación garantizada                                                                                                         | \$7,604,766.00  | \$633,730.50   | \$633,730.50   | \$633,730.50   | \$633,730.50   | \$633,730.50   | \$633,730.50   | \$633,730.50   | \$633,730.50   | \$633,730.50   | \$633,730.50   | \$633,730.50   | \$633,730.50   | \$7,604,766.00  |                |
| 1      | 1                  | BA      | OR             | 1        | 101                     | 15901                   | 1000     | Otras prestaciones                                                                                                               | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          |                |
| 1      | 1                  | BA      | OR             | 1        | 101                     | 16103                   | 1000     | Otras medidas de carácter laboral                                                                                                | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          |                |
| 1      | 1                  | BA      | OR             | 1        | 101                     | 17101                   | 1000     | Estímulos al personal operativo                                                                                                  | \$1,056,217.60  | \$528,108.80   | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$528,108.80   | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$1,056,217.60  |                |
| 1      | 1                  | BA      | OR             | 1        | 101                     | 39801                   | 3000     | Impuesto sobre nomina                                                                                                            | \$1,739,505.55  | \$194,733.55   | \$171,759.75   | \$171,759.75   | \$125,815.05   | \$125,815.05   | \$148,787.40   | \$171,759.75   | \$125,815.05   | \$125,815.05   | \$125,815.05   | \$125,815.05   | \$125,815.05   | \$1,739,505.55  |                |
| 1      | 1                  | BA      | OR             | 1        | 101                     | 22103                   | 2000     | Productos alimenticios para el personal que realiza labores en campo o de supervisión                                            | \$850,000.00    | \$90,000.00    | \$90,000.00    | \$90,000.00    | \$90,000.00    | \$70,000.00    | \$70,000.00    | \$70,000.00    | \$70,000.00    | \$70,000.00    | \$70,000.00    | \$70,000.00    | \$70,000.00    | \$850,000.00    |                |
| 1      | 1                  | BA      | OR             | 1        | 101                     | 22104                   | 2000     | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades                                     | \$100,000.00    | \$25,000.00    | \$25,000.00    | \$25,000.00    | \$25,000.00    |                |                |                |                |                |                |                |                | \$100,000.00    |                |
| 1      | 1                  | BA      | OR             | 1        | 101                     | 25301                   | 2000     | Medicinas y productos farmacéuticos                                                                                              | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         |                |                |                |                |                |                |                |                | \$0.00          |                |
| 1      | 1                  | BA      | OR             | 1        | 101                     | 26102                   | 2000     | Combustible, lubricantes y aditivos                                                                                              | \$163,000.00    | \$62,000.00    | \$15,000.00    | \$12,000.00    | \$24,000.00    |                | \$50,000.00    |                |                |                |                |                |                | \$163,000.00    |                |
| 1      | 1                  | BA      | OR             | 1        | 101                     | 33902                   | 3000     | Proyectos para prestación de servicios                                                                                           | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         |                |                |                |                |                |                |                |                | \$0.00          |                |
| 1      | 1                  | BA      | OR             | 1        | 101                     | 37104                   | 3000     | Pasajes aéreos nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales                  | \$80,000.00     | \$30,000.00    |                |                | \$50,000.00    |                |                |                |                |                |                |                |                | \$80,000.00     |                |
| 1      | 1                  | BA      | OR             | 1        | 101                     | 37201                   | 3000     | Pasajes terrestres nacionales para labores en campo y de supervisión                                                             | \$3,000.00      |                | \$0.00         | \$3,000.00     | \$0.00         |                |                |                |                |                |                |                |                | \$3,000.00      |                |
| 1      | 1                  | BA      | OR             | 1        | 101                     | 37501                   | 3000     | Viáticos nacionales para labores en campo                                                                                        | \$290,000.00    | \$35,000.00    |                | \$25,000.00    | \$30,000.00    |                | \$200,000.00   |                |                |                |                |                |                | \$290,000.00    |                |
| 1      | 1                  | BA      | OR             | 1        | 101                     | 38501                   | 3000     | Gastos para alimentación de serv publicos de mando                                                                               | \$0.00          | \$0.00         |                | \$0.00         | \$0.00         |                |                |                |                |                |                |                |                | \$0.00          |                |
| 1      | 1                  | BA      | OR             | 1        | 101                     | 39202                   | 3000     | Otros impuestos y derechos                                                                                                       | \$160,000.00    | \$45,000.00    | \$75,000.00    | \$40,000.00    | \$0.00         |                |                |                |                |                |                |                |                | \$160,000.00    |                |
|        |                    |         |                |          |                         |                         |          |                                                                                                                                  | \$44,183,019.59 | \$5,025,762.12 | \$4,392,679.52 | \$4,382,679.52 | \$3,304,517.22 | \$3,155,517.22 | \$3,956,598.37 | \$4,257,679.52 | \$3,155,517.22 | \$3,155,517.22 | \$3,155,517.22 | \$3,155,517.22 | \$3,085,517.22 | \$44,183,019.59 |                |
| 22     | 22                 | BA      | OR             | 1        | 102                     | 11301                   | 1000     | Sueldo base                                                                                                                      | \$2,323,661.39  | \$176,040.20   | \$176,040.20   | \$176,040.20   | \$176,040.20   | \$176,040.20   | \$176,040.20   | \$195,238.29   | \$214,436.38   | \$214,436.38   | \$214,436.38   | \$214,436.38   | \$214,436.38   | \$214,436.38    | \$2,323,661.39 |
| 22     | 22                 | BA      | OR             | 1        | 102                     | 12101                   | 1000     | Honorarios                                                                                                                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          |                |
| 22     | 22                 | BA      | OR             | 1        | 102                     | 12201                   | 1000     | Sueldo base al personal Eventual                                                                                                 | \$623,979.60    | \$51,998.30    | \$51,998.30    | \$51,998.30    | \$51,998.30    | \$51,998.30    | \$51,998.30    | \$51,998.30    | \$51,998.30    | \$51,998.30    | \$51,998.30    | \$51,998.30    | \$51,998.30    | \$51,998.30     | \$623,979.60   |
| 22     | 22                 | BA      | OR             | 1        | 102                     | 13201                   | 1000     | Prima de vacaciones                                                                                                              | \$353,195.08    | \$0.00         | \$162,884.62   | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$190,310.46   | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$353,195.08    |                |
| 22     | 22                 | BA      | OR             | 1        | 102                     | 13202                   | 1000     | Agualdo                                                                                                                          | \$380,620.92    | \$162,884.62   | \$0.00         | \$162,884.62   | \$0.00         | \$0.00         | \$0.00         | \$54,851.68    | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$380,620.92    |                |
| 22     | 22                 | BA      | OR             | 1        | 102                     | 13407                   | 1000     | Compensaciones adicionales                                                                                                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          |                |
| 22     | 22                 | BA      | OR             | 1        | 102                     | 14103                   | 1000     | Aportaciones al IMSS                                                                                                             | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          |                |
| 22     | 22                 | BA      | OR             | 1        | 102                     | 15101                   | 1000     | Cuotas para el fondo de ahorro                                                                                                   | \$257,903.29    | \$19,983.52    | \$19,983.52    | \$19,983.52    | \$19,983.52    | \$19,983.52    | \$19,983.52    | \$21,629.07    | \$23,274.62    | \$23,274.62    | \$23,274.62    | \$23,274.62    | \$23,274.62    | \$257,903.29    |                |
| 22     | 22                 | BA      | OR             | 1        | 102                     | 15202                   | 1000     | Pago de liquidaciones                                                                                                            | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          |                |
| 22     | 22                 | BA      | OR             | 1        | 102                     | 15402                   | 1000     | Compensación garantizada                                                                                                         | \$1,263,274.13  | \$97,730.74    | \$97,730.74    | \$97,730.74    | \$97,730.74    | \$97,730.74    | \$97,730.74    | \$105,958.49   | \$114,186.24   | \$114,186.24   | \$114,186.24   | \$114,186.24   | \$114,186.24   | \$1,263,274.13  |                |
| 22     | 22                 | BA      | OR             | 1        | 102                     | 15901                   | 1000     | Otras prestaciones                                                                                                               | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          |                |
| 22     | 22                 | BA      | OR             | 1        | 102                     | 16103                   | 1000     | Otras medidas de carácter laboral                                                                                                | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          |                |
| 22     | 22                 | BA      | OR             | 1        | 102                     | 17101                   | 1000     | Estímulos al personal operativo                                                                                                  | \$190,310.46    | \$81,442.31    | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$81,442.31    | \$27,425.84    | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$190,310.46    |                |
| 22     | 22                 | BA      | OR             | 1        | 102                     | 39801                   | 3000     | Impuesto sobre nomina                                                                                                            | \$205,856.50    | \$24,829.80    | \$21,287.45    | \$21,287.45    | \$14,202.75    | \$14,202.75    | \$17,745.10    | \$21,287.45    | \$14,202.75    | \$14,202.75    | \$14,202.75    | \$14,202.75    | \$14,202.75    | \$205,856.50    |                |
| 22     | 22                 | BA      | OR             | 1        | 102                     | 22103                   | 2000     | Productos alimenticios para el personal que realiza labores en campo o de supervisión                                            | \$5,400.00      | \$0.00         |                | \$3,000.00     | \$2,400.00     |                |                |                |                |                |                |                |                | \$5,400.00      |                |
| 22     | 22                 | BA      | OR             | 1        | 102                     | 22104                   | 2000     | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades                                     | \$16,000.00     | \$10,000.00    |                | \$4,000.00     | \$2,000.00     |                |                |                |                |                |                |                |                | \$16,000.00     |                |
| 22     | 22                 | BA      | OR             | 1        | 102                     | 26102                   | 2000     | Combustible, lubricantes y aditivos                                                                                              | \$4,000.00      | \$0.00         | \$0.00         | \$4,000.00     | \$0.00         |                |                |                |                |                |                |                |                | \$4,000.00      |                |
| 22     | 22                 | BA      | OR             | 1        | 102                     | 21601                   | 2000     | Material de limpieza (tinner, guantes, plástico para emplayar, exactos (cutter), franela, cubetas, limpiador para pisos y rafia) | \$125,000.00    |                | \$50,000.00    | \$25,000.00    | \$50,000.00    |                |                |                |                |                |                |                |                | \$125,000.00    |                |
| 22     | 22                 | BA      | OR             | 1        | 102                     | 37                      |          |                                                                                                                                  |                 |                |                |                |                |                |                |                |                |                |                |                |                |                 |                |



**INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO**

**PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025**  
**CUARTA MODIFICACIÓN**

| Sector | Unidad Responsable | Función | Financiamento | Programa | Actividad Institucional | Partida presupuestal | Capítulo | Descripción de la actividad                                                                                                                                                 | Monto anual    | Enero        | Febrero      | Marzo        | Abril        | Mayo         | Junio        | Julio        | Agosto       | Septiembre   | Octubre      | Noviembre    | Diciembre    | Monto anual    |
|--------|--------------------|---------|---------------|----------|-------------------------|----------------------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| 22     | 221                | PE      | OR            | 1        | 103                     | 39202                | 3000     | Otros impuestos y derechos (peaie)                                                                                                                                          | \$12,692.74    |              |              |              |              |              |              |              | \$12,692.74  |              |              |              |              | \$12,692.74    |
| 23     | 231                | PE      | OR            | 1        | 103                     | 21101                | 2000     | Materiales y útiles de oficina                                                                                                                                              | \$0.00         |              |              | \$0.00       | \$0.00       | \$0.00       |              |              |              |              |              |              |              | \$0.00         |
| 23     | 231                | PE      | OR            | 1        | 103                     | 26102                | 2000     | Combustibles, lubricantes y aditivos par                                                                                                                                    | \$10,000.00    |              |              | \$10,000.00  | \$0.00       |              |              |              |              |              |              |              |              | \$10,000.00    |
| 23     | 231                | PE      | OR            | 1        | 103                     | 33601                | 3000     | Servicios relacionados con traducciones                                                                                                                                     | \$57,000.00    |              |              | \$57,000.00  | \$0.00       | \$0.00       |              |              |              |              |              |              |              | \$57,000.00    |
| 23     | 231                | PE      | OR            | 1        | 103                     | 37501                | 3000     | Viáticos nacionales para labores en camp                                                                                                                                    | \$30,000.00    |              |              | \$30,000.00  | \$0.00       |              |              |              |              |              |              |              |              | \$30,000.00    |
| 23     | 231                | PE      | OR            | 1        | 103                     | 39202                | 3000     | Otros impuestos y derechos (peaje)                                                                                                                                          | \$3,000.00     |              |              | \$3,000.00   | \$0.00       |              |              |              |              |              |              |              |              | \$3,000.00     |
|        |                    |         |               |          |                         |                      |          |                                                                                                                                                                             | \$340,537.47   | \$0.00       | \$0.00       | \$156,926.54 | \$0.00       | \$0.00       | \$74,000.00  | \$0.00       | \$109,610.93 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$340,537.47   |
| 22     | 221                | PE      | OR            | 1        | 104                     | 21101                | 2000     | Materiales y útiles de oficina                                                                                                                                              | \$0.00         |              |              |              |              | \$0.00       |              | \$0.00       |              |              |              |              |              | \$0.00         |
| 22     | 221                | PE      | OR            | 1        | 104                     | 22104                | 2000     | Alimentos para el personal en oficinas                                                                                                                                      | \$2,362.85     |              |              |              | \$2,362.85   |              |              |              |              |              |              |              |              | \$2,362.85     |
| 22     | 221                | PE      | OR            | 1        | 104                     | 26102                | 2000     | Combustible, lubricantes y aditivos                                                                                                                                         | \$10,000.00    |              |              | \$10,000.00  |              |              |              |              |              |              |              |              |              | \$10,000.00    |
| 22     | 221                | PE      | OR            | 1        | 104                     | 31301                | 3000     | Servicio de agua                                                                                                                                                            | \$0.00         |              |              |              |              |              |              |              |              |              |              |              |              | \$0.00         |
| 22     | 221                | PE      | OR            | 1        | 104                     | 33604                | 3000     | Impresión de material oficial                                                                                                                                               | \$0.00         |              |              |              |              |              |              |              |              |              |              |              |              | \$0.00         |
| 22     | 221                | PE      | OR            | 1        | 104                     | 12101                | 1000     | Contratación de personal eventual bajo la figura de auxiliares adminsitrativos                                                                                              | \$548,541.40   | \$99,734.80  | \$99,734.80  | \$99,734.80  | \$99,734.80  | \$49,867.40  | \$99,734.80  |              |              |              |              |              |              | \$548,541.40   |
| 22     | 221                | PE      | OR            | 1        | 104                     | 34701                | 3000     | Fletes y maniobras                                                                                                                                                          | \$0.00         |              |              | \$0.00       |              |              |              |              |              |              |              |              |              | \$0.00         |
| 22     | 221                | PE      | OR            | 1        | 104                     | 37501                | 3000     | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales                                                                                         | \$4,400.00     |              |              |              | \$4,400.00   |              |              |              |              |              |              |              |              | \$4,400.00     |
| 22     | 221                | PE      | OR            | 1        | 104                     | 39801                | 3000     | impuestos por salarios                                                                                                                                                      | \$23,862.65    | \$4,338.68   | \$4,338.66   | \$4,338.66   | \$4,338.66   | \$2,169.33   | \$4,338.66   |              |              |              |              |              |              | \$23,862.65    |
| 22     | 221                | PE      | OR            | 1        | 104                     | 21601                | 2000     | Material de Limpieza                                                                                                                                                        | \$9,610.52     | \$7,779.60   |              | \$1,830.92   |              |              |              |              |              |              |              |              |              | \$9,610.52     |
| 22     | 221                | PE      | OR            | 1        | 104                     | 24801                | 2000     | Material Complementario                                                                                                                                                     | \$114,976.34   | \$80,000.00  |              | \$34,976.34  |              |              |              |              |              |              |              |              |              | \$114,976.34   |
| 22     | 221                | PE      | OR            | 1        | 104                     | 39202                | 3000     | Otros impuestos y derechos                                                                                                                                                  | \$488.00       |              |              |              | \$488.00     |              |              |              |              |              |              |              |              | \$488.00       |
|        |                    |         |               |          |                         |                      |          |                                                                                                                                                                             | \$714,241.76   | \$191,853.08 | \$104,073.46 | \$150,880.72 | \$111,324.31 | \$52,036.73  | \$104,073.46 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$714,241.76   |
| 11     | 112                | PE      | OR            | 1        | 105                     | 21201                | 2000     | Materiales y útiles de impresión y repro                                                                                                                                    | \$0.00         |              |              | \$0.00       | \$0.00       |              |              |              |              |              |              |              |              | \$0.00         |
| 11     | 112                | PE      | OR            | 1        | 105                     | 22104                | 2000     | Productos alimenticios para el personal                                                                                                                                     | \$0.00         |              |              | \$0.00       | \$0.00       |              |              |              |              |              |              |              |              | \$0.00         |
|        |                    |         |               |          |                         |                      |          |                                                                                                                                                                             | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         |
| 12     | 122                | PE      | OR            | 1        | 106                     | 21101                | 2000     | Materiales y útiles de oficina                                                                                                                                              | \$0.00         |              |              |              |              | \$0.00       |              |              |              |              |              |              |              | \$0.00         |
| 12     | 122                | PE      | OR            | 1        | 106                     | 21201                | 2000     | Materiales y útiles de impresión y repro                                                                                                                                    | \$0.00         |              |              |              |              | \$0.00       |              |              |              |              |              |              |              | \$0.00         |
| 12     | 122                | PE      | OR            | 1        | 106                     | 26102                | 2000     | Combustibles, lubricantes y aditivos par                                                                                                                                    | \$0.00         |              |              |              |              |              |              |              | \$0.00       |              |              |              |              | \$0.00         |
| 12     | 122                | PE      | OR            | 1        | 106                     | 37501                | 3000     | Viáticos nacionales para labores en camp                                                                                                                                    | \$0.00         |              |              |              |              |              |              |              | \$0.00       |              |              |              |              | \$0.00         |
| 12     | 122                | PE      | OR            | 1        | 106                     | 39202                | 3000     | Otros impuestos y derechos (peaje)                                                                                                                                          | \$0.00         |              |              |              |              |              |              |              | \$0.00       |              |              |              |              | \$0.00         |
|        |                    |         |               |          |                         |                      |          |                                                                                                                                                                             | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         |
| 24     | 24                 | BA      | OR            | 2        | 201                     | 11301                | 1000     | Sueldo base                                                                                                                                                                 | \$2,881,130.28 | \$282,105.28 | \$282,105.28 | \$282,105.28 | \$282,105.28 | \$282,105.28 | \$282,105.28 | \$236,275.00 | \$190,444.72 | \$190,444.72 | \$190,444.72 | \$190,444.72 | \$190,444.72 | \$2,881,130.28 |
| 24     | 24                 | BA      | OR            | 2        | 201                     | 12101                | 1000     | Honorarios                                                                                                                                                                  | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         |
| 24     | 24                 | BA      | OR            | 2        | 201                     | 12201                | 1000     | Sueldo base al personal Eventual                                                                                                                                            | \$623,979.60   | \$51,998.30  | \$51,998.30  | \$51,998.30  | \$51,998.30  | \$51,998.30  | \$51,998.30  | \$51,998.30  | \$51,998.30  | \$51,998.30  | \$51,998.30  | \$51,998.30  | \$51,998.30  | \$623,979.60   |
| 24     | 24                 | BA      | OR            | 2        | 201                     | 13201                | 1000     | Prima de vacaciones                                                                                                                                                         | \$411,818.94   | \$0.00       | \$238,645.38 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$173,173.56 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$411,818.94   |
| 24     | 24                 | BA      | OR            | 2        | 201                     | 13202                | 1000     | Aguinaldo                                                                                                                                                                   | \$346,347.12   | \$173,173.56 | \$0.00       | \$173,173.56 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$346,347.12   |
| 24     | 24                 | BA      | OR            | 2        | 201                     | 13407                | 1000     | Compensaciones adicionales                                                                                                                                                  | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         |
| 24     | 24                 | BA      | OR            | 2        | 201                     | 14103                | 1000     | Aportaciones al IMSS                                                                                                                                                        | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         |
| 24     | 24                 | BA      | OR            | 2        | 201                     | 15101                | 1000     | Cuotas para el fondo de ahorro                                                                                                                                              | \$284,562.35   | \$27,314.48  | \$27,314.48  | \$27,314.48  | \$27,314.48  | \$27,314.48  | \$27,314.48  | \$23,386.17  | \$19,457.86  | \$19,457.86  | \$19,457.86  | \$19,457.86  | \$19,457.86  | \$284,562.35   |
| 24     | 24                 | BA      | OR            | 2        | 201                     | 15202                | 1000     | Pago de liquidaciones                                                                                                                                                       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         |
| 24     | 24                 | BA      | OR            | 2        | 201                     | 15402                | 1000     | Compensación garantizada                                                                                                                                                    | \$1,502,189.22 | \$143,187.18 | \$143,187.18 | \$143,187.18 | \$143,187.18 | \$143,187.18 | \$143,187.18 | \$123,545.64 | \$103,904.10 | \$103,904.10 | \$103,904.10 | \$103,904.10 | \$103,904.10 | \$1,502,189.22 |
| 24     | 24                 | BA      | OR            | 2        | 201                     | 15901                | 1000     | Otras prestaciones                                                                                                                                                          | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         |
| 24     | 24                 | BA      | OR            | 2        | 201                     | 16103                | 1000     | Otras medidas de carácter laboral                                                                                                                                           | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         |
| 24     | 24                 | BA      | OR            | 2        | 201                     | 17101                | 1000     | Estímulos al personal operativo                                                                                                                                             | \$173,173.56   | \$86,586.78  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$86,586.78  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$173,173.56   |
| 24     | 24                 | BA      | OR            | 2        | 201                     | 39801                | 3000     | Impuesto sobre nomina                                                                                                                                                       | \$301,424.55   | \$36,364.55  | \$31,175.00  | \$31,175.00  | \$20,793.00  | \$20,793.00  | \$25,984.00  | \$31,175.00  | \$20,793.00  | \$20,793.00  | \$20,793.00  | \$20,793.00  | \$20,793.00  | \$301,424.55   |
| 24     | 24                 | BA      | OR            | 2        | 201                     | 22103                | 2000     | Productos alimenticios para el personal que realiza labores en campo o de supervisión                                                                                       | \$8,000.00     | \$5,000.00   |              | \$3,000.00   |              |              |              |              |              |              |              |              |              | \$8,000.00     |
| 24     | 24                 | BA      | OR            | 2        | 201                     | 22104                | 2000     | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades                                                                                | \$4,000.00     | \$0.00       |              | \$4,000.00   |              |              |              |              |              |              |              |              |              | \$4,000.00     |
| 24     | 24                 | BA      | OR            | 2        | 201                     | 26102                | 2000     | Combustible, lubricantes y aditivos                                                                                                                                         | \$7,000.00     | \$3,000.00   |              | \$4,000.00   | \$0.00       |              |              |              |              |              |              |              |              | \$7,000.00     |
| 24     | 24                 | BA      | OR            | 2        | 201                     | 37201                | 3000     | Pasajes terrestres nacionales para labores en campo y de supervisión                                                                                                        | \$3,000.00     |              |              | \$2,000.00   | \$1,000.00   |              |              |              |              |              |              |              |              | \$3,000.00     |
| 24     | 24                 | BA      | OR            | 2        | 201                     | 37501                | 3000     | Viáticos nacionales para labores en campo                                                                                                                                   | \$12,200.00    | \$8,000.00   |              | \$4,200.00   |              |              |              |              |              |              |              |              |              | \$12,200.00    |
| 24     | 24                 | BA      | OR            | 2        | 201                     | 33604                | 3000     | Impresiones de documentos oficiales para la prestación de servicios públicos, identificación, formatos administrativos y fiscales, formas valoradas, certificados y títulos | \$15,000.00    | \$0.00       |              | \$10,000.00  | \$5,000.00   |              |              |              |              |              |              |              |              | \$15,000.00    |
| 24     | 24                 | BA      | OR            | 2        | 201                     | 39202                | 3000     | Otros impuestos y derechos                                                                                                                                                  | \$8,000.00     | \$3,000.00   | \$2,000.00   | \$2,000.00   | \$1,000.00   |              |              |              |              |              |              |              |              | \$8,000.00     |
|        |                    |         |               |          |                         |                      |          |                                                                                                                                                                             | \$6,581,825.62 | \$819,730.13 | \$776,425.62 | \$738,153.80 | \$532,398.24 | \$525,398.24 | \$617,176.02 | \$639,553.67 | \$386,597.98 | \$386,597.98 | \$386,597.98 | \$386,597.98 | \$386,597.98 | \$6,581,825.62 |
| 24     | 24                 | PE      | OR            | 2        | 202                     | 21201                | 2000     | Materiales y útiles de impresión y reproducción                                                                                                                             | \$0.00         | \$0.00       |              |              |              |              |              |              |              |              |              |              |              | \$0.00         |
| 24     | 24                 | PE      | OR            | 2        | 202                     | 22103                | 2000     | Productos alimenticios para el personal que realiza labores en campo o de supervisión                                                                                       | \$7,000.00     |              |              |              |              |              | \$7,000.00   |              |              |              |              |              |              | \$7,000.00     |
| 24     | 24                 | PE      | OR            | 2        | 202                     | 26102                | 2000     | Combustibles, lubricantes y aditivos                                                                                                                                        | \$18,000.00    | \$18,000.00  |              |              |              |              |              |              |              |              |              |              |              | \$18,000.00    |
| 24     | 24                 | PE      | OR            | 2        | 202                     | 33604                | 3000     | Impresión y elaboración de material infomativo                                                                                                                              | \$7,000.00     |              |              |              |              |              | \$7,000.00   |              |              |              |              |              |              | \$7,000.00     |
| 24     | 24                 | PE      | OR            | 2        | 202                     | 37501                | 3000     | Viáticos nacionales para labores en campo                                                                                                                                   | \$29,000.00    | \$29,000.00  |              |              |              |              |              |              |              |              |              |              |              | \$29,000.00    |



**INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO**

**PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025**  
**CUARTA MODIFICACIÓN**

[illegible]

| Sector | Unidad Responsable | Función | Financiamiento | Programa | Actividad Institucional | Partida presupuestal | Capítulo | Descripción de la actividad                                                                                                                                                 | Monto anual    | Enero          | Febrero      | Marzo        | Abril        | Mayo         | Junio        | Julio        | Agosto       | Septiembre   | Octubre      | Noviembre    | Diciembre    | Monto anual    |
|--------|--------------------|---------|----------------|----------|-------------------------|----------------------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|        |                    |         |                |          |                         |                      |          |                                                                                                                                                                             | \$5,000,000.00 | \$5,000,000.00 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$5,000,000.00 |
| 24     | 242                | PE      | OR             | 3        | 302                     | 22103                | 2000     | PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QUE REALIZA LABORES EN CAMPO O DE SUPERVISION                                                                                       | \$3,500.00     |                |              |              |              |              |              |              | \$3,500.00   |              |              |              |              | \$3,500.00     |
| 24     | 242                | PE      | OR             | 3        | 302                     | 26102                | 2000     | Combustibles, lubricantes y aditivos par                                                                                                                                    | \$12,500.00    |                |              |              |              |              |              |              | \$12,500.00  |              |              |              |              | \$12,500.00    |
| 24     | 242                | PE      | OR             | 3        | 302                     | 22104                | 2000     | Productos alimenticios                                                                                                                                                      | \$0.00         |                |              |              |              |              |              |              |              |              |              |              |              | \$0.00         |
| 24     | 242                | PE      | OR             | 3        | 302                     | 37501                | 3000     | Viáticos nacionales para labores en campo                                                                                                                                   | \$20,000.00    |                |              |              |              |              |              |              | \$20,000.00  |              |              |              |              | \$20,000.00    |
| 24     | 242                | PE      | OR             | 3        | 302                     | 33604                | 3000     | Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias y entidades                                                   | \$7,000.00     |                |              |              |              |              |              |              | \$7,000.00   |              |              |              |              | \$7,000.00     |
| 24     | 242                | PE      | OR             | 3        | 302                     | 39202                | 3000     | Otros impuestos y derechos (peaje)                                                                                                                                          | \$5,500.00     |                |              |              |              |              |              |              | \$5,500.00   |              |              |              |              | \$5,500.00     |
|        |                    |         |                |          |                         |                      |          |                                                                                                                                                                             | \$48,500.00    | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$48,500.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$48,500.00    |
| 23     | 23                 | BA      | OR             | 4        | 401                     | 11301                | 1000     | Sueldo base                                                                                                                                                                 | \$1,758,185.52 | \$146,515.46   | \$146,515.46 | \$146,515.46 | \$146,515.46 | \$146,515.46 | \$146,515.46 | \$146,515.46 | \$146,515.46 | \$146,515.46 | \$146,515.46 | \$146,515.46 | \$146,515.46 | \$1,758,185.52 |
| 23     | 23                 | BA      | OR             | 4        | 401                     | 12101                | 1000     | Honorarios                                                                                                                                                                  | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         |
| 23     | 23                 | BA      | OR             | 4        | 401                     | 12201                | 1000     | Sueldo base al personal Eventual                                                                                                                                            | \$623,979.60   | \$51,998.30    | \$51,998.30  | \$51,998.30  | \$51,998.30  | \$51,998.30  | \$51,998.30  | \$51,998.30  | \$51,998.30  | \$51,998.30  | \$51,998.30  | \$51,998.30  | \$51,998.30  | \$623,979.60   |
| 23     | 23                 | BA      | OR             | 4        | 401                     | 13201                | 1000     | Prima de vacaciones                                                                                                                                                         | \$283,591.04   | \$0.00         | \$141,795.52 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$141,795.52 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$283,591.04   |
| 23     | 23                 | BA      | OR             | 4        | 401                     | 13202                | 1000     | Aguinaldo                                                                                                                                                                   | \$283,591.04   | \$141,795.52   | \$0.00       | \$141,795.52 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$283,591.04   |
| 23     | 23                 | BA      | OR             | 4        | 401                     | 13407                | 1000     | Compensaciones adicionales                                                                                                                                                  | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         |
| 23     | 23                 | BA      | OR             | 4        | 401                     | 14103                | 1000     | Aportaciones al IMSS                                                                                                                                                        | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         |
| 23     | 23                 | BA      | OR             | 4        | 401                     | 15101                | 1000     | Cuotas para el fondo de ahorro                                                                                                                                              | \$188,309.76   | \$15,692.48    | \$15,692.48  | \$15,692.48  | \$15,692.48  | \$15,692.48  | \$15,692.48  | \$15,692.48  | \$15,692.48  | \$15,692.48  | \$15,692.48  | \$15,692.48  | \$15,692.48  | \$188,309.76   |
| 23     | 23                 | BA      | OR             | 4        | 401                     | 15202                | 1000     | Pago de liquidaciones                                                                                                                                                       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         |
| 23     | 23                 | BA      | OR             | 4        | 401                     | 15402                | 1000     | Compensación garantizada                                                                                                                                                    | \$1,020,927.36 | \$85,077.28    | \$85,077.28  | \$85,077.28  | \$85,077.28  | \$85,077.28  | \$85,077.28  | \$85,077.28  | \$85,077.28  | \$85,077.28  | \$85,077.28  | \$85,077.28  | \$85,077.28  | \$1,020,927.36 |
| 23     | 23                 | BA      | OR             | 4        | 401                     | 15901                | 1000     | Otras prestaciones                                                                                                                                                          | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         |
| 23     | 23                 | BA      | OR             | 4        | 401                     | 16103                | 1000     | Otras medidas de carácter laboral                                                                                                                                           | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         |
| 23     | 23                 | BA      | OR             | 4        | 401                     | 17101                | 1000     | Estímulos al personal operativo                                                                                                                                             | \$141,795.52   | \$70,897.76    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$70,897.76  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$141,795.52   |
| 23     | 23                 | BA      | OR             | 4        | 401                     | 39801                | 3000     | Impuesto sobre nomina                                                                                                                                                       | \$179,246.10   | \$21,619.50    | \$18,535.35  | \$18,535.35  | \$12,367.05  | \$12,367.05  | \$15,451.20  | \$18,535.35  | \$12,367.05  | \$12,367.05  | \$12,367.05  | \$12,367.05  | \$12,367.05  | \$179,246.10   |
| 23     | 23                 | BA      | OR             | 4        | 401                     | 22103                | 2000     | Productos alimenticios para el personal que realiza labores en campo o de supervisión                                                                                       | \$5,400.00     | \$0.00         |              | \$3,000.00   | \$2,400.00   |              |              |              |              |              |              |              |              | \$5,400.00     |
| 23     | 23                 | BA      | OR             | 4        | 401                     | 22104                | 2000     | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades                                                                                | \$6,000.00     | \$0.00         |              | \$4,000.00   | \$2,000.00   |              |              |              |              |              |              |              |              | \$6,000.00     |
| 23     | 23                 | BA      | OR             | 4        | 401                     | 26102                | 2000     | Combustible, lubricantes y aditivos                                                                                                                                         | \$4,000.00     | \$0.00         | \$0.00       | \$4,000.00   | \$0.00       |              |              |              |              |              |              |              |              | \$4,000.00     |
| 23     | 23                 | BA      | OR             | 4        | 401                     | 37201                | 3000     | Pasajes terrestres nacionales para labores en campo y de supervisión                                                                                                        | \$3,000.00     |                |              | \$2,000.00   | \$1,000.00   |              |              |              |              |              |              |              |              | \$3,000.00     |
| 23     | 23                 | BA      | OR             | 4        | 401                     | 37501                | 3000     | Viáticos nacionales para labores en campo                                                                                                                                   | \$9,200.00     | \$0.00         | \$5,000.00   | \$4,200.00   |              |              |              |              |              |              |              |              |              | \$9,200.00     |
| 23     | 23                 | BA      | OR             | 4        | 401                     | 33604                | 3000     | Impresiones de documentos oficiales para la prestación de servicios públicos, identificación, formatos administrativos y fiscales, formas valoradas, certificados y títulos | \$15,000.00    | \$0.00         |              | \$10,000.00  | \$5,000.00   |              |              |              |              |              |              |              |              | \$15,000.00    |
| 23     | 23                 | BA      | OR             | 4        | 401                     | 39202                | 3000     | Otros impuestos y derechos                                                                                                                                                  | \$8,000.00     | \$0.00         |              | \$2,000.00   | \$6,000.00   |              |              |              |              |              |              |              |              | \$8,000.00     |
|        |                    |         |                |          |                         |                      |          |                                                                                                                                                                             | \$4,530,225.94 | \$533,596.30   | \$464,614.39 | \$488,814.39 | \$328,050.57 | \$311,650.57 | \$385,632.48 | \$459,614.39 | \$311,650.57 | \$311,650.57 | \$311,650.57 | \$311,650.57 | \$311,650.57 | \$4,530,225.94 |
| 23     | 231                | PE      | OR             | 4        | 402                     | 21101                | 2000     | Materiales y útiles de oficina                                                                                                                                              | \$703.27       |                |              | \$703.27     |              |              |              |              |              |              |              |              |              | \$703.27       |
| 23     | 231                | PE      | OR             | 4        | 402                     | 12101                | 2000     | Materiales y útiles de impresión y repro                                                                                                                                    | \$0.00         |                |              | \$0.00       |              |              |              |              |              |              |              |              |              | \$0.00         |
| 23     | 231                | PE      | OR             | 4        | 402                     | 29901                | 2000     | Refacciones y accesorios menores otros bienes muebles                                                                                                                       | \$3,248.00     |                |              | \$0.00       |              |              | \$3,248.00   |              |              |              |              |              |              | \$3,248.00     |
| 23     | 231                | PE      | OR             | 4        | 402                     | 22103                | 2000     | Productos alimenticios para personas                                                                                                                                        | \$16,000.00    |                |              | \$16,000.00  |              |              |              |              |              |              |              |              |              | \$16,000.00    |
| 23     | 231                | PE      | OR             | 4        | 402                     | 26102                | 2000     | Combustibles, lubricantes y aditivos par                                                                                                                                    | \$2,576.21     |                |              | \$2,576.21   |              |              |              |              |              |              |              |              |              | \$2,576.21     |
| 23     | 231                | PE      | OR             | 4        | 402                     | 38201                | 3000     | Gastos de orden social                                                                                                                                                      | \$5,000.00     |                |              | \$0.00       |              |              | \$5,000.00   |              |              |              |              |              |              | \$5,000.00     |
| 23     | 231                | PE      | OR             | 4        | 402                     | 33604                | 3000     | Impresión y elaboración de material infomativo                                                                                                                              | \$9,971.89     |                |              | \$9,971.89   |              |              |              |              |              |              |              |              |              | \$9,971.89     |
| 23     | 231                | PE      | OR             | 4        | 402                     | 33902                | 3000     | Proyectos para prestación de servicios                                                                                                                                      | \$11,600.00    |                |              | \$11,600.00  |              |              |              |              |              |              |              |              |              | \$11,600.00    |
| 23     | 231                | PE      | OR             | 4        | 402                     | 36201                | 3000     | Difusión por radio, TV y otros medios                                                                                                                                       | \$0.00         |                |              | \$0.00       |              |              |              |              |              |              |              |              |              | \$0.00         |
| 23     | 231                | PE      | OR             | 4        | 402                     | 37501                | 3000     | Viáticos nacionales para labores en camp                                                                                                                                    | \$0.00         |                |              | \$0.00       |              |              |              |              |              |              |              |              |              | \$0.00         |
| 23     | 231                | PE      | OR             | 4        | 402                     | 39202                | 3000     | Otros impuestos y derechos (peaje)                                                                                                                                          | \$0.00         |                |              | \$0.00       |              |              |              |              |              |              |              |              |              | \$0.00         |
| 23     | 231                | PE      | OR             | 4        | 402                     | 51201                | 5000     | Muebles, Excepto oficina y Estantería                                                                                                                                       | \$12,992.00    |                |              | \$12,992.00  |              |              |              |              |              |              |              |              |              | \$12,992.00    |
|        |                    |         |                |          |                         |                      |          |                                                                                                                                                                             | \$62,091.37    | \$0.00         | \$0.00       | \$53,843.37  | \$0.00       | \$0.00       | \$8,248.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$62,091.37    |
| 23     | 231                | PE      | OR             | 4        | 403                     | 26102                | 2000     | Combustibles, lubricantes y aditivos par                                                                                                                                    | \$6,000.00     |                |              | \$6,000.00   |              |              |              |              |              |              |              |              |              | \$6,000.00     |
| 23     | 231                | PE      | OR             | 4        | 403                     | 33902                | 3000     | Proyectos para prestación de servicios                                                                                                                                      | \$400,000.00   |                |              |              | \$200,000.00 |              |              | \$200,000.00 |              |              |              |              |              | \$400,000.00   |
| 23     | 231                | PE      | OR             | 4        | 403                     | 36201                | 3000     | Difusión por radio, TV y otros medios                                                                                                                                       | \$0.00         |                |              |              |              |              |              |              |              |              |              |              |              | \$0.00         |
| 23     | 231                | PE      | OR             | 4        | 403                     | 37501                | 3000     | Viáticos nacionales para labores en camp                                                                                                                                    | \$10,000.00    |                |              | \$10,000.00  |              |              |              |              |              |              |              |              |              | \$10,000.00    |
| 23     | 231                | PE      | OR             | 4        | 403                     | 39202                | 3000     | Otros impuestos y derechos (peaje)                                                                                                                                          | \$1,500.00     |                |              | \$1,500.00   |              |              |              |              |              |              |              |              |              | \$1,500.00     |
|        |                    |         |                |          |                         |                      |          |                                                                                                                                                                             | \$417,500.00   | \$0.00         | \$0.00       | \$17,500.00  | \$200,000.00 | \$0.00       | \$0.00       | \$200,000.00 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$417,500.00   |
| 23     | 231                | PE      | OR             | 4        | 404                     | 17102                | 1000     | Estímulos al personal                                                                                                                                                       | \$0.00         |                |              |              |              |              |              |              |              |              |              |              |              | \$0.00         |
| 23     | 231                | PE      | OR             | 4        | 404                     | 21101                | 2000     | Materiales y útiles de oficina                                                                                                                                              | \$0.00         |                |              |              |              |              |              |              |              |              |              |              |              | \$0.00         |
| 23     | 231                | PE      | OR             | 4        | 404                     | 21201                | 2000     | Materiales y útiles de impresión y repro                                                                                                                                    | \$0.00         |                |              |              |              |              |              |              |              |              |              |              |              | \$0.00         |
| 23     | 231                | PE      | OR             | 4        | 404                     | 22102                | 2000     | Productos alimenticios para personas                                                                                                                                        | \$0.00         |                |              |              |              |              |              |              |              |              |              |              |              | \$0.00         |
| 23     | 231                | PE      | OR             | 4        | 404                     | 22104                | 2000     | Productos alimenticios para el personal en oficina                                                                                                                          | \$0.00         |                |              |              |              |              |              |              |              |              |              |              |              | \$0.00         |
| 23     | 231                | PE      | OR             | 4        | 404                     | 26102                | 2000     | Combustibles, lubricantes y aditivos par                                                                                                                                    | \$24,500.00    |                |              | \$7,500.00   |              |              | \$17,000.00  |              |              |              |              |              |              | \$24,500.00    |
| 23     | 231                | PE      | OR             | 4        | 404                     | 33601                | 3000     | Servicios relacionados con traducciones                                                                                                                                     | \$0.00         |                |              |              |              |              |              |              |              |              |              |              |              | \$0.00         |
| 23     | 231                | PE      | OR             | 4        | 404                     | 33602                | 3000     | Servicios de fotocopiado                                                                                                                                                    | \$0.00         |                |              |              |              |              |              |              |              |              |              |              |              | \$0.00         |
| 23     | 231                | PE      | OR             | 4        | 404                     | 33902                | 3000     | Proyectos para prestación de servicios                                                                                                                                      | \$0.00         |                |              |              |              |              |              |              |              |              |              |              |              | \$0.00         |
| 23     | 231                | PE      | OR             | 4        | 404                     | 36201                | 3000     | Difusión por radio, TV y otros medios                                                                                                                                       | \$0.00         |                |              |              |              |              |              |              |              |              |              |              |              | \$0.00         |
| 23     | 231                | PE      | OR             | 4        | 404                     | 37501                | 3000     | Viáticos nacionales para labores en camp                                                                                                                                    | \$20,000.00    |                |              | \$10,000.00  |              |              | \$10,000.00  |              |              |              |              |              | \$20,000.00  |                |
| 23     | 231                | PE      | OR             | 4        | 404                     | 39202                | 3000     | Otros impuestos y derechos                                                                                                                                                  | \$5,000.00     |                |              |              |              |              | \$5,000.00   |              |              |              |              |              |              | \$5,000.00     |
| 23     | 231                | PE      | OR             | 4        | 404                     | 51101                | 5000     | Mobiliario                                                                                                                                                                  | \$0.00         |                |              |              |              |              |              |              |              |              |              |              |              | \$0.00         |

| Sector | Unidad Responsable | Función | Financiamiento | Programa | Actividad Institucional | Partida presupuestal | Capítulo | Descripción de la actividad                                                                                                                                                 | Monto anual      | Enero           | Febrero         | Marzo           | Abril           | Mayo            | Junio           | Julio           | Agosto          | Septiembre      | Octubre         | Noviembre       | Diciembre       | Monto anual      |
|--------|--------------------|---------|----------------|----------|-------------------------|----------------------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
|        |                    |         |                |          |                         |                      |          |                                                                                                                                                                             | \$49,500.00      | \$0.00          | \$0.00          | \$17,500.00     | \$0.00          | \$0.00          | \$32,000.00     | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$49,500.00      |
| 23     | 231                | PE      | OR             | 4        | 405                     | 21101                | 2000     | Materiales y útiles de oficina                                                                                                                                              | \$25,000.00      |                 |                 | \$25,000.00     |                 |                 |                 |                 |                 |                 |                 |                 |                 | \$25,000.00      |
| 23     | 231                | PE      | OR             | 4        | 405                     | 22102                | 2000     | Productos alimenticios para personas                                                                                                                                        | \$0.00           |                 |                 |                 |                 | \$0.00          |                 |                 |                 |                 |                 |                 |                 | \$0.00           |
| 23     | 231                | PE      | OR             | 4        | 405                     | 22103                | 2000     | Productos alimenticios para el personal que realiza labores en campo o de supervisión                                                                                       | \$200,000.00     |                 |                 | \$80,000.00     | \$80,000.00     | \$40,000.00     |                 |                 |                 |                 |                 |                 |                 | \$200,000.00     |
| 23     | 231                | PE      | OR             | 4        | 405                     | 22104                | 2000     | Productos alimenticios para personas                                                                                                                                        | \$12,000.00      |                 |                 |                 | \$12,000.00     |                 |                 |                 |                 |                 |                 |                 |                 | \$12,000.00      |
| 23     | 231                | PE      | OR             | 4        | 405                     | 26102                | 2000     | Combustibles, lubricantes y aditivos                                                                                                                                        | \$100,000.00     |                 |                 | \$22,000.00     | \$52,000.00     | \$22,000.00     | \$4,000.00      |                 |                 |                 |                 |                 |                 | \$100,000.00     |
| 23     | 231                | PE      | OR             | 4        | 405                     | 33602                | 3000     | Servicios de fotocopiado                                                                                                                                                    | \$22,000.00      |                 |                 | \$6,000.00      | \$16,000.00     |                 |                 |                 |                 |                 |                 |                 |                 | \$22,000.00      |
| 23     | 231                | PE      | OR             | 4        | 405                     | 33604                | 3000     | Impresión y elaboración de material infomativo                                                                                                                              | \$90,000.00      |                 |                 |                 | \$90,000.00     |                 |                 |                 |                 |                 |                 |                 |                 | \$90,000.00      |
| 23     | 231                | PE      | OR             | 4        | 405                     | 36101                | 3000     | Difusión de mensajes sobre programas y actividades gubernamentales                                                                                                          | \$40,000.00      |                 | \$10,000.00     | \$10,000.00     | \$10,000.00     |                 | \$10,000.00     |                 |                 |                 |                 |                 |                 | \$40,000.00      |
| 23     | 231                | PE      | OR             | 4        | 405                     | 36201                | 3000     | Difusión por radio, TV y otros medios                                                                                                                                       | \$0.00           |                 | \$0.00          | \$0.00          | \$0.00          |                 | \$0.00          |                 |                 |                 |                 |                 |                 | \$0.00           |
| 23     | 231                | PE      | OR             | 4        | 405                     | 37501                | 3000     | Viáticos nacionales para labores en camp                                                                                                                                    | \$124,000.00     |                 |                 | \$45,000.00     | \$29,000.00     | \$45,000.00     | \$5,000.00      |                 |                 |                 |                 |                 |                 | \$124,000.00     |
| 23     | 231                | PE      | OR             | 4        | 405                     | 39202                | 3000     | Otros impuestos y derechos (peaje)                                                                                                                                          | \$5,000.00       |                 |                 | \$2,000.00      | \$3,000.00      | \$0.00          |                 |                 |                 |                 |                 |                 |                 | \$5,000.00       |
|        |                    |         |                |          |                         |                      |          |                                                                                                                                                                             | \$618,000.00     | \$0.00          | \$10,000.00     | \$190,000.00    | \$292,000.00    | \$107,000.00    | \$19,000.00     | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$618,000.00     |
| 23     | 231                | PE      | OR             | 4        | 406                     | 12101                | 1000     | Honorarios                                                                                                                                                                  | \$0.00           |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 | \$0.00           |
| 23     | 231                | PE      | OR             | 4        | 406                     | 21101                | 2000     | Materiales y útiles de oficina                                                                                                                                              | \$1,406.40       |                 | \$500.00        | \$906.40        |                 |                 |                 |                 |                 |                 |                 |                 |                 | \$1,406.40       |
| 23     | 231                | PE      | OR             | 4        | 406                     | 22102                | 2000     | Productos alimenticios para personas                                                                                                                                        | \$0.00           |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 | \$0.00           |
| 23     | 231                | PE      | OR             | 4        | 406                     | 22103                | 2000     | Productos alimenticios para personas                                                                                                                                        | \$18,661.00      |                 |                 | \$18,661.00     |                 |                 |                 |                 |                 |                 |                 |                 |                 | \$18,661.00      |
| 23     | 231                | PE      | OR             | 4        | 406                     | 26102                | 2000     | Combustibles, lubricantes y aditivos par                                                                                                                                    | \$2,250.00       |                 | \$2,250.00      | \$0.00          |                 |                 |                 |                 |                 |                 |                 |                 |                 | \$2,250.00       |
| 23     | 231                | PE      | OR             | 4        | 406                     | 33602                | 3000     | Servicios de fotocopiado                                                                                                                                                    | \$0.00           |                 | \$0.00          | \$0.00          |                 |                 |                 |                 |                 |                 |                 |                 |                 | \$0.00           |
| 23     | 231                | PE      | OR             | 4        | 406                     | 33604                | 3000     | Impresión y elaboración de material infomativo                                                                                                                              | \$7,276.50       |                 |                 | \$7,276.50      |                 |                 |                 |                 |                 |                 |                 |                 |                 | \$7,276.50       |
| 23     | 231                | PE      | OR             | 4        | 406                     | 33902                | 3000     | Servicios profesionales                                                                                                                                                     | \$0.00           |                 |                 | \$0.00          |                 |                 |                 |                 |                 |                 |                 |                 |                 | \$0.00           |
| 23     | 231                | PE      | OR             | 4        | 406                     | 37501                | 3000     | Viáticos nacionales para labores en camp                                                                                                                                    | \$1,200.00       |                 | \$1,200.00      | \$0.00          |                 |                 |                 |                 |                 |                 |                 |                 |                 | \$1,200.00       |
| 23     | 231                | PE      | OR             | 4        | 406                     | 38201                | 3000     | Gastos de orden social (arreglo floral y obsequios)                                                                                                                         | \$2,000.00       |                 |                 | \$2,000.00      |                 |                 |                 |                 |                 |                 |                 |                 |                 | \$2,000.00       |
| 23     | 231                | PE      | OR             | 4        | 406                     | 39202                | 3000     | Otros impuestos y derechos (peaje)                                                                                                                                          | \$295.00         |                 | \$295.00        | \$0.00          |                 |                 |                 |                 |                 |                 |                 |                 |                 | \$295.00         |
|        |                    |         |                |          |                         |                      |          |                                                                                                                                                                             | \$33,088.90      | \$0.00          | \$4,245.00      | \$28,843.90     | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$33,088.90      |
| 21     | 21                 | BA      | OR             | 5        | 501                     | 11301                | 1000     | Sueldo base                                                                                                                                                                 | \$2,326,655.90   | \$187,073.40    | \$187,073.40    | \$187,073.40    | \$187,073.40    | \$187,073.40    | \$187,073.40    | \$194,507.50    | \$201,941.60    | \$201,941.60    | \$201,941.60    | \$201,941.60    | \$201,941.60    | \$2,326,655.90   |
| 21     | 21                 | BA      | OR             | 5        | 501                     | 12101                | 1000     | Honorarios                                                                                                                                                                  | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| 21     | 21                 | BA      | OR             | 5        | 501                     | 12201                | 1000     | Sueldo base al personal Eventual                                                                                                                                            | \$870,427.92     | \$72,535.66     | \$72,535.66     | \$72,535.66     | \$72,535.66     | \$72,535.66     | \$72,535.66     | \$72,535.66     | \$72,535.66     | \$72,535.66     | \$72,535.66     | \$72,535.66     | \$72,535.66     | \$870,427.92     |
| 21     | 21                 | BA      | OR             | 5        | 501                     | 13201                | 1000     | Prima de vacaciones                                                                                                                                                         | \$381,490.18     | \$0.00          | \$185,435.02    | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$196,055.16    | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$381,490.18     |
| 21     | 21                 | BA      | OR             | 5        | 501                     | 13202                | 1000     | Aguinaldo                                                                                                                                                                   | \$392,110.32     | \$185,435.02    | \$0.00          | \$185,435.02    | \$0.00          | \$0.00          | \$0.00          | \$21,240.28     | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$392,110.32     |
| 21     | 21                 | BA      | OR             | 5        | 501                     | 13407                | 1000     | Compensaciones adicionales                                                                                                                                                  | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| 21     | 21                 | BA      | OR             | 5        | 501                     | 14103                | 1000     | Aportaciones al IMSS                                                                                                                                                        | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| 21     | 21                 | BA      | OR             | 5        | 501                     | 15101                | 1000     | Cuotas para el fondo de ahorro                                                                                                                                              | \$237,035.87     | \$19,168.88     | \$19,168.88     | \$19,168.88     | \$19,168.88     | \$19,168.88     | \$19,168.88     | \$19,806.09     | \$20,443.30     | \$20,443.30     | \$20,443.30     | \$20,443.30     | \$20,443.30     | \$237,035.87     |
| 21     | 21                 | BA      | OR             | 5        | 501                     | 15202                | 1000     | Pago de liquidaciones                                                                                                                                                       | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| 21     | 21                 | BA      | OR             | 5        | 501                     | 15402                | 1000     | Compensación garantizada                                                                                                                                                    | \$1,370,178.20   | \$111,260.98    | \$111,260.98    | \$111,260.98    | \$111,260.98    | \$111,260.98    | \$111,260.98    | \$114,447.02    | \$117,633.06    | \$117,633.06    | \$117,633.06    | \$117,633.06    | \$117,633.06    | \$1,370,178.20   |
| 21     | 21                 | BA      | OR             | 5        | 501                     | 15901                | 1000     | Otras prestaciones                                                                                                                                                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| 21     | 21                 | BA      | OR             | 5        | 501                     | 16103                | 1000     | Otras medidas de carácter laboral                                                                                                                                           | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| 21     | 21                 | BA      | OR             | 5        | 501                     | 17101                | 1000     | Estímulos al personal operativo                                                                                                                                             | \$196,055.16     | \$92,717.51     | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$92,717.51     | \$10,620.14     | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$196,055.16     |
| 21     | 21                 | BA      | OR             | 5        | 501                     | 39801                | 3000     | Impuesto sobre nomina                                                                                                                                                       | \$234,305.50     | \$28,263.40     | \$24,230.95     | \$24,230.95     | \$16,164.60     | \$16,164.60     | \$20,197.05     | \$24,230.95     | \$16,164.60     | \$16,164.60     | \$16,164.60     | \$16,164.60     | \$16,164.60     | \$234,305.50     |
| 21     | 21                 | BA      | OR             | 5        | 501                     | 22103                | 2000     | Productos alimenticios para el personal que realiza labores en campo o de supervisión                                                                                       | \$5,400.00       | \$0.00          |                 | \$3,000.00      | \$2,400.00      |                 |                 |                 |                 |                 |                 |                 |                 | \$5,400.00       |
| 21     | 21                 | BA      | OR             | 5        | 501                     | 22104                | 2000     | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades                                                                                | \$6,000.00       | \$0.00          |                 | \$4,000.00      | \$2,000.00      |                 |                 |                 |                 |                 |                 |                 |                 | \$6,000.00       |
| 21     | 21                 | BA      | OR             | 5        | 501                     | 26102                | 2000     | Combustible, lubricantes y aditivos                                                                                                                                         | \$4,000.00       | \$0.00          | \$0.00          | \$4,000.00      | \$0.00          |                 |                 |                 |                 |                 |                 |                 |                 | \$4,000.00       |
| 21     | 21                 | BA      | OR             | 5        | 501                     | 37201                | 3000     | Pasajes terrestres nacionales para labores en campo y de supervisión                                                                                                        | \$3,000.00       |                 |                 | \$2,000.00      | \$1,000.00      |                 |                 |                 |                 |                 |                 |                 |                 | \$3,000.00       |
| 21     | 21                 | BA      | OR             | 5        | 501                     | 37501                | 3000     | Viáticos nacionales para labores en campo                                                                                                                                   | \$9,200.00       | \$0.00          | \$5,000.00      | \$4,200.00      |                 |                 |                 |                 |                 |                 |                 |                 |                 | \$9,200.00       |
| 21     | 21                 | BA      | OR             | 5        | 501                     | 33604                | 3000     | Impresiones de documentos oficiales para la prestación de servicios públicos, identificación, formatos administrativos y fiscales, formas valoradas, certificados y títulos | \$15,000.00      | \$0.00          |                 | \$10,000.00     | \$5,000.00      |                 |                 |                 |                 |                 |                 |                 |                 | \$15,000.00      |
| 21     | 21                 | BA      | OR             | 5        | 501                     | 39202                | 3000     | Otros impuestos y derechos                                                                                                                                                  | \$8,000.00       | \$0.00          | \$5,000.00      | \$2,000.00      | \$1,000.00      |                 |                 |                 |                 |                 |                 |                 |                 | \$8,000.00       |
|        |                    |         |                |          |                         |                      |          |                                                                                                                                                                             | \$6,058,859.05   | \$696,454.85    | \$609,704.89    | \$628,904.89    | \$417,603.52    | \$406,203.52    | \$502,953.48    | \$653,442.80    | \$428,718.22    | \$428,718.22    | \$428,718.22    | \$428,718.22    | \$428,718.22    | \$6,058,859.05   |
| 21     | 211                | FI      | OR             | 5        | 502                     | 44701                | 4000     | Ayudas sociales a entidades de interés público                                                                                                                              | \$198,413,444.50 | \$16,496,302.79 | \$16,496,302.79 | \$16,496,302.79 | \$16,496,302.79 | \$16,496,302.79 | \$16,496,302.79 | \$16,496,302.79 | \$16,954,113.79 | \$16,496,302.79 | \$16,496,302.79 | \$16,496,302.79 | \$16,496,302.81 | \$198,413,444.50 |
|        |                    |         |                |          |                         |                      |          |                                                                                                                                                                             | \$198,413,444.50 | \$16,496,302.79 | \$16,496,302.79 | \$16,496,302.79 | \$16,496,302.79 | \$16,496,302.79 | \$16,496,302.79 | \$16,496,302.79 | \$16,954,113.79 | \$16,496,302.79 | \$16,496,302.79 | \$16,496,302.79 | \$16,496,302.81 | \$198,413,444.50 |
| 21     | 211                | PE      | OR             | 5        | 515                     | 36901                | 3000     | Análisis cuantitativo y cuantitativo del monitoreo de medios impresos y electrónicos en proceso electoral y el                                                              | \$1,100,000.00   | \$91,666.66     | \$91,666.66     | \$91,666.66     | \$91,666.66     | \$91,666.66     | \$91,666.66     | \$91,666.66     | \$91,666.66     | \$91,666.66     | \$91,666.66     | \$91,666.70     | \$91,666.70     | \$1,100,000.00   |
|        |                    |         |                |          |                         |                      |          |                                                                                                                                                                             | \$1,100,000.00   | \$91,666.66     | \$91,666.66     | \$91,666.66     | \$91,666.66     | \$91,666.66     | \$91,666.66     | \$91,666.66     | \$91,666.66     | \$91,666.66     | \$91,666.66     | \$91,666.70     | \$91,666.70     | \$1,100,000.00   |
| 21     | 212                | PE      | OR             | 5        | 516                     | 12101                | 1000     | Honorarios asimilables a salarios                                                                                                                                           | \$939,374.19     | \$74,161.12     | \$74,161.12     | \$74,161.12     | \$74,161.12     | \$74,161.12     | \$74,161.12     | \$74,161.12     | \$74,161.12     | \$74,161.12     | \$74,161.12     | \$74,161.12     | \$123,601.87    | \$939,374.19     |
| 21     | 212                | PE      | OR             | 5        | 516                     | 39801                | 3000     | Impuesto sobre nomina                                                                                                                                                       | \$117,250.77     | \$9,256.64      | \$9,256.64      | \$9,256.64      | \$9,256.64      | \$9,256.64      | \$9,256.64      | \$9,256.64      | \$9,256.64      | \$9,256.64      | \$9,256.64      | \$9,256.64      | \$15,427.73     | \$117,250.77     |
| 21     | 212                | PE      | OR             | 5        | 516                     | 21101                | 2000     | Materiales, útiles y equipos menores de oficina                                                                                                                             | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| 21     | 212                | PE      | OR             | 5        | 516                     | 22104                | 2000     | Productos alimenticios para el personal                                                                                                                                     | \$1,950.00       | \$0.00          | \$0.00          | \$650.00        | \$0.00          | \$650.00        | \$0.00          | \$650.00        | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$1,950.00       |
| 21     | 212                | PE      | OR             | 5        | 516                     | 26102                | 2000     | Combustibles, lubricantes y aditivos par                                                                                                                                    | \$3,150.00       |                 | \$0.00          | \$1,050.00      | \$0.00          | \$1,050.00      | \$0.00          | \$1,050.00      | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$3,150.00       |
| 21     | 212                | PE      | OR             | 5        | 516                     | 27271                | 2000     | Vestuario y uniformes                                                                                                                                                       | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00           |
| 21     | 212                | PE      | OR             | 5        | 516                     | 22104                | 2000     | Productos alimenticios para el personal                                                                                                                                     | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00           |



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025  
CUARTA MODIFICACIÓN

| Sector | Unidad Responsable | Función | Financiamiento | Programa | Actividad Institucional | Partida presupuestal | Capítulo | Descripción de la actividad                                                                                     | Monto anual     | Enero          | Febrero        | Marzo          | Abril        | Mayo         | Junio          | Julio          | Agosto       | Septiembre   | Octubre      | Noviembre    | Diciembre    | Monto anual     |
|--------|--------------------|---------|----------------|----------|-------------------------|----------------------|----------|-----------------------------------------------------------------------------------------------------------------|-----------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|-----------------|
| 21     | 212                | PE      | OR             | 5        | 516                     | 37501                | 3000     | Viáticos                                                                                                        | \$0.00          |                | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       |              |              |              |              | \$0.00          |
| 21     | 212                | PE      | OR             | 5        | 516                     | 39202                | 3000     | Otros impuestos y derechos (peaje)                                                                              | \$1,050.00      |                | \$0.00         | \$350.00       | \$0.00       | \$350.00     | \$0.00         | \$350.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$1,050.00      |
|        |                    |         |                |          |                         |                      |          |                                                                                                                 | \$1,062,774.96  | \$83,417.76    | \$83,417.76    | \$85,467.76    | \$83,417.76  | \$85,467.76  | \$83,417.76    | \$85,467.76    | \$83,417.76  | \$83,417.76  | \$83,417.76  | \$83,417.76  | \$139,029.60 | \$1,062,774.96  |
| 12     | 12                 | BA      | OR             | 6        | 601                     | 11301                | 1000     | Sueldo base                                                                                                     | \$5,501,156.03  | \$440,831.42   | \$440,831.42   | \$440,831.42   | \$440,831.42 | \$440,831.42 | \$440,831.42   | \$460,029.51   | \$479,227.60 | \$479,227.60 | \$479,227.60 | \$479,227.60 | \$479,227.60 | \$5,501,156.03  |
| 12     | 12                 | BA      | OR             | 6        | 601                     | 12101                | 1000     | Honorarios                                                                                                      | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00          |
| 12     | 12                 | BA      | OR             | 6        | 601                     | 12201                | 1000     | Sueldo base al personal Eventual                                                                                | \$870,427.92    | \$72,535.66    | \$72,535.66    | \$72,535.66    | \$72,535.66  | \$72,535.66  | \$72,535.66    | \$72,535.66    | \$72,535.66  | \$72,535.66  | \$72,535.66  | \$72,535.66  | \$72,535.66  | \$870,427.92    |
| 12     | 12                 | BA      | OR             | 6        | 601                     | 13201                | 1000     | Prima de vacaciones                                                                                             | \$760,807.28    | \$0.00         | \$366,690.72   | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$394,116.56   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$760,807.28    |
| 12     | 12                 | BA      | OR             | 6        | 601                     | 13202                | 1000     | Aguinaldo                                                                                                       | \$788,233.12    | \$366,690.72   | \$0.00         | \$366,690.72   | \$0.00       | \$0.00       | \$0.00         | \$54,851.68    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$788,233.12    |
| 12     | 12                 | BA      | OR             | 6        | 601                     | 13407                | 1000     | Compensaciones adicionales                                                                                      | \$180,000.00    | \$180,000.00   | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$180,000.00    |
| 12     | 12                 | BA      | OR             | 6        | 601                     | 14103                | 1000     | Aportaciones al IMSS                                                                                            | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00          |
| 12     | 12                 | BA      | OR             | 6        | 601                     | 15101                | 1000     | Cuotas para el fondo de ahorro                                                                                  | \$371,555.05    | \$29,454.50    | \$29,454.50    | \$29,454.50    | \$29,454.50  | \$29,454.50  | \$29,454.50    | \$31,100.05    | \$32,745.60  | \$32,745.60  | \$32,745.60  | \$32,745.60  | \$32,745.60  | \$371,555.05    |
| 12     | 12                 | BA      | OR             | 6        | 601                     | 15202                | 1000     | Pago de liquidaciones                                                                                           | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00          |
| 12     | 12                 | BA      | OR             | 6        | 601                     | 15402                | 1000     | Compensación garantizada                                                                                        | \$2,730,677.57  | \$220,014.36   | \$220,014.36   | \$220,014.36   | \$220,014.36 | \$220,014.36 | \$220,014.36   | \$228,242.11   | \$236,469.86 | \$236,469.86 | \$236,469.86 | \$236,469.86 | \$236,469.86 | \$2,730,677.57  |
| 12     | 12                 | BA      | OR             | 6        | 601                     | 15901                | 1000     | Otras prestaciones                                                                                              | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00          |
| 12     | 12                 | BA      | OR             | 6        | 601                     | 16103                | 1000     | Otras medidas de carácter laboral                                                                               | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00          |
| 12     | 12                 | BA      | OR             | 6        | 601                     | 17101                | 1000     | Estímulos al personal operativo                                                                                 | \$694,116.56    | \$483,345.36   | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$183,345.36   | \$27,425.84    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$694,116.56    |
| 12     | 12                 | BA      | OR             | 6        | 601                     | 39801                | 3000     | Impuesto sobre nomina                                                                                           | \$483,470.60    | \$76,709.35    | \$47,854.35    | \$47,854.35    | \$31,902.90  | \$31,902.90  | \$39,877.90    | \$47,854.35    | \$31,902.90  | \$31,902.90  | \$31,902.90  | \$31,902.90  | \$31,902.90  | \$483,470.60    |
| 12     | 12                 | BA      | OR             | 6        | 601                     | 22103                | 2000     | Productos alimenticios para el personal que realiza labores en campo o de supervisión                           | \$134,700.00    | \$15,000.00    | \$15,000.00    | \$15,000.00    | \$16,200.00  | \$10,500.00  | \$10,500.00    | \$10,500.00    | \$10,500.00  | \$10,500.00  | \$10,500.00  | \$10,500.00  | \$10,500.00  | \$134,700.00    |
| 12     | 12                 | BA      | OR             | 6        | 601                     | 22104                | 2000     | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades                    | \$18,000.00     | \$6,000.00     |                | \$6,000.00     | \$6,000.00   |              |                |                |              |              |              |              |              | \$18,000.00     |
| 12     | 12                 | BA      | OR             | 6        | 601                     | 22104                | 2000     | Productos alimenticios para el personal (oficilia)                                                              | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00       |              |                |                |              |              |              |              |              | \$0.00          |
| 12     | 12                 | BA      | OR             | 6        | 601                     | 22104                | 2000     | Productos alimenticios para el personal (contencioso)                                                           | \$16,000.00     | \$4,000.00     | \$4,000.00     | \$4,000.00     | \$4,000.00   |              |                |                |              |              |              |              |              | \$16,000.00     |
| 12     | 12                 | BA      | OR             | 6        | 601                     | 25301                | 2000     | Medicinas y productos farmacéuticos                                                                             | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00       |              |                |                |              |              |              |              |              | \$0.00          |
| 12     | 12                 | BA      | OR             | 6        | 601                     | 26102                | 2000     | Combustible, lubricantes y aditivos                                                                             | \$131,000.00    | \$25,000.00    |                | \$18,000.00    | \$8,000.00   | \$10,000.00  | \$10,000.00    | \$10,000.00    | \$10,000.00  | \$10,000.00  | \$10,000.00  | \$10,000.00  | \$10,000.00  | \$131,000.00    |
| 12     | 12                 | BA      | OR             | 6        | 601                     | 26102                | 2000     | Combustibles, lubricantes y aditivos par (oficilia)                                                             | \$3,200.00      | \$800.00       | \$800.00       | \$800.00       | \$800.00     |              |                |                |              |              |              |              |              | \$3,200.00      |
| 12     | 12                 | BA      | OR             | 6        | 601                     | 33902                | 3000     | Proyectos para prestación de servicios                                                                          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00       |              |                |                |              |              |              |              |              | \$0.00          |
| 12     | 12                 | BA      | OR             | 6        | 601                     | 37104                | 3000     | Pasajes aéreos nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales | \$10,000.00     | \$0.00         |                | \$10,000.00    | \$0.00       |              |                |                |              |              |              |              |              | \$10,000.00     |
| 12     | 12                 | BA      | OR             | 6        | 601                     | 37201                | 3000     | Pasajes terrestres nacionales para labores en campo y de supervisión                                            | \$2,000.00      | \$0.00         |                | \$1,000.00     | \$1,000.00   |              |                |                |              |              |              |              |              | \$2,000.00      |
| 12     | 12                 | BA      | OR             | 6        | 601                     | 37501                | 3000     | Viáticos nacionales para labores en campo                                                                       | \$59,000.00     | \$2,000.00     | \$20,000.00    | \$2,000.00     | \$35,000.00  |              |                |                |              |              |              |              |              | \$59,000.00     |
| 12     | 12                 | BA      | OR             | 6        | 601                     | 37501                | 3000     | Viáticos nacionales para labores en campo                                                                       | \$31,000.00     |                |                | \$19,000.00    | \$12,000.00  |              |                |                |              |              |              |              |              | \$31,000.00     |
| 12     | 12                 | BA      | OR             | 7        | 601                     | 37501                | 3000     | Viáticos nacionales para labores en camp (oficilia)                                                             | \$21,800.00     | \$600.00       | \$20,000.00    | \$600.00       | \$600.00     |              |                |                |              |              |              |              |              | \$21,800.00     |
| 12     | 12                 | BA      | OR             | 6        | 601                     | 37501                | 3000     | Viáticos nacionales para labores en camp (contencioso)                                                          | \$20,000.00     | \$5,000.00     | \$5,000.00     | \$5,000.00     | \$5,000.00   |              |                |                |              |              |              |              |              | \$20,000.00     |
| 12     | 12                 | BA      | OR             | 6        | 601                     | 39202                | 3000     | Otros impuestos y derechos                                                                                      | \$3,900.00      | \$1,300.00     | \$1,300.00     | \$1,300.00     | \$0.00       |              |                |                |              |              |              |              |              | \$3,900.00      |
| 12     | 12                 | BA      | OR             | 6        | 601                     | 39202                | 3000     | Otros impuestos y derechos                                                                                      | \$53,500.00     | \$4,500.00     | \$4,500.00     | \$40,000.00    | \$4,500.00   |              |                |                |              |              |              |              |              | \$53,500.00     |
| 12     | 12                 | BA      | OR             | 6        | 601                     | 39202                | 3000     | Otros impuestos y derechos (peaje) (contencioso)                                                                | \$60,000.00     | \$10,000.00    | \$5,000.00     | \$40,000.00    | \$5,000.00   |              |                |                |              |              |              |              |              | \$60,000.00     |
| 12     | 12                 | BA      | OR             | 6        | 601                     | 39202                | 3000     | Otros impuestos y derechos (peaje) (oficilia)                                                                   | \$32,400.00     | \$800.00       | \$800.00       | \$30,000.00    | \$800.00     |              |                |                |              |              |              |              |              | \$32,400.00     |
|        |                    |         |                |          |                         |                      |          |                                                                                                                 | \$12,976,944.13 | \$1,944,581.37 | \$1,253,781.01 | \$1,370,081.01 | \$893,638.84 | \$815,238.84 | \$1,006,559.20 | \$1,336,655.76 | \$873,381.62 | \$873,381.62 | \$873,381.62 | \$873,381.62 | \$862,881.62 | \$12,976,944.13 |
| 26     | 26                 | BA      | OR             | 6        | 602                     | 11301                | 1000     | Sueldo base                                                                                                     | \$1,694,681.52  | \$141,223.46   | \$141,223.46   | \$141,223.46   | \$141,223.46 | \$141,223.46 | \$141,223.46   | \$141,223.46   | \$141,223.46 | \$141,223.46 | \$141,223.46 | \$141,223.46 | \$141,223.46 | \$1,694,681.52  |
| 26     | 26                 | BA      | OR             | 6        | 602                     | 12101                | 1000     | Honorarios                                                                                                      | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00          |
| 26     | 26                 | BA      | OR             | 6        | 602                     | 12201                | 1000     | Sueldo base al personal Eventual                                                                                | \$377,531.28    | \$31,460.94    | \$31,460.94    | \$31,460.94    | \$31,460.94  | \$31,460.94  | \$31,460.94    | \$31,460.94    | \$31,460.94  | \$31,460.94  | \$31,460.94  | \$31,460.94  | \$31,460.94  | \$377,531.28    |
| 26     | 26                 | BA      | OR             | 6        | 602                     | 13201                | 1000     | Prima de vacaciones                                                                                             | \$246,691.96    | \$0.00         | \$123,345.98   | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$123,345.98 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$246,691.96    |
| 26     | 26                 | BA      | OR             | 6        | 602                     | 13202                | 1000     | Aguinaldo                                                                                                       | \$246,691.96    | \$123,345.98   | \$0.00         | \$123,345.98   | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$246,691.96    |
| 26     | 26                 | BA      | OR             | 6        | 602                     | 13407                | 1000     | Compensaciones adicionales                                                                                      | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00          |
| 26     | 26                 | BA      | OR             | 6        | 602                     | 14103                | 1000     | Aportaciones al IMSS                                                                                            | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00          |
| 26     | 26                 | BA      | OR             | 6        | 602                     | 15101                | 1000     | Cuotas para el fondo de ahorro                                                                                  | \$182,866.56    | \$15,238.88    | \$15,238.88    | \$15,238.88    | \$15,238.88  | \$15,238.88  | \$15,238.88    | \$15,238.88    | \$15,238.88  | \$15,238.88  | \$15,238.88  | \$15,238.88  | \$15,238.88  | \$182,866.56    |
| 26     | 26                 | BA      | OR             | 6        | 602                     | 15202                | 1000     | Pago de liquidaciones                                                                                           | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00          |
| 26     | 26                 | BA      | OR             | 6        | 602                     | 15402                | 1000     | Compensación garantizada                                                                                        | \$888,090.72    | \$74,007.56    | \$74,007.56    | \$74,007.56    | \$74,007.56  | \$74,007.56  | \$74,007.56    | \$74,007.56    | \$74,007.56  | \$74,007.56  | \$74,007.56  | \$74,007.56  | \$74,007.56  | \$888,090.72    |
| 26     | 26                 | BA      | OR             | 6        | 602                     | 15901                | 1000     | Otras prestaciones                                                                                              | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00          |
| 26     | 26                 | BA      | OR             | 6        | 602                     | 16103                | 1000     | Otras medidas de carácter laboral                                                                               | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00          |
| 26     | 26                 | BA      | OR             | 6        | 602                     | 17101                | 1000     | Estímulos al personal operativo                                                                                 | \$123,345.98    | \$61,672.99    | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$61,672.99    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$123,345.98    |
| 26     | 26                 | BA      | OR             | 6        | 602                     | 39801                | 3000     | Impuesto sobre nomina                                                                                           | \$155,973.60    | \$18,810.85    | \$16,128.35    | \$16,128.35    | \$10,761.90  | \$10,761.90  | \$13,444.40    | \$16,128.35    | \$10,761.90  | \$10,761.90  | \$10,761.90  | \$10,761.90  | \$10,761.90  | \$155,973.60    |
| 26     | 26                 | BA      | OR             | 6        | 602                     | 33902                | 3000     | Proyectos para prestación de servicios                                                                          | \$90,000.00     |                | \$40,000.00    | \$50,000.00    |              |              |                |                |              |              |              |              |              | \$90,000.00     |
| 26     | 26                 | BA      | OR             | 6        | 602                     | 22104                | 2000     | para el personal en las instalaciones de las de                                                                 | \$25,100.00     | \$5,000.00     |                | \$13,900.00    | \$6,200.00   |              |                |                |              |              |              |              |              | \$25,100.00     |
| 26     | 26                 | BA      | OR             | 6        | 602                     | 26102                | 2000     | Combustible, lubricantes y aditivos                                                                             | \$30,000.00     | \$5,000.00     | \$5,000.00     | \$5,000.00     | \$5,000.00   | \$10,000.00  |                |                |              |              |              |              |              | \$30,000.00     |
| 26     | 26                 | BA      | OR             | 6        | 602                     | 37201                | 3000     | estres nacionales para labores en campo y de                                                                    | \$13,500.00     | \$10,000.00    |                | \$3,500.00     | \$0.00       |              |                |                |              |              |              |              |              | \$13,500.00     |
| 26     | 26                 | BA      | OR             | 6        | 602                     | 22104                | 2000     | Productos alimenticios para el personal                                                                         | \$25,000.00     | \$5,000.00     |                | \$10,000.00    | \$10,000.00  |              |                |                |              |              |              |              |              | \$25,000.00     |
| 26     | 26                 | BA      | OR             | 6        | 602                     | 26102                | 2000     | Combustibles, lubricantes y aditivos par                                                                        | \$14,000.00     | \$7,000.00     |                |                | \$7,000.00   |              |                |                |              |              |              |              |              | \$14,000.00     |
| 26     | 26                 | BA      | OR             | 6        | 602                     | 37501                | 3000     | Viáticos nacionales para labores en camp                                                                        | \$50,000.00     | \$20,00        |                |                |              |              |                |                |              |              |              |              |              |                 |



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025  
CUARTA MODIFICACIÓN

| Sector | Unidad Responsable | Función | Financiamiento | Programa | Actividad Institucional | Partida presupuestal | Capítulo | Descripción de la actividad                                                                                     | Monto anual     | Enero          | Febrero        | Marzo          | Abril        | Mayo         | Junio          | Julio        | Agosto       | Septiembre   | Octubre      | Noviembre      | Diciembre    | Monto anual     |
|--------|--------------------|---------|----------------|----------|-------------------------|----------------------|----------|-----------------------------------------------------------------------------------------------------------------|-----------------|----------------|----------------|----------------|--------------|--------------|----------------|--------------|--------------|--------------|--------------|----------------|--------------|-----------------|
| 11     | 11                 | BA      | OR             | 7        | 701                     | 13202                | 1000     | Aguinaldo                                                                                                       | \$563,917.52    | \$281,958.76   | \$0.00         | \$281,958.76   | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$563,917.52    |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 13407                | 1000     | Compensaciones adicionales                                                                                      | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00          |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 14103                | 1000     | Aportaciones al IMSS                                                                                            | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00          |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 15101                | 1000     | Cuotas para el fondo de ahorro                                                                                  | \$378,909.36    | \$31,575.78    | \$31,575.78    | \$31,575.78    | \$31,575.78  | \$31,575.78  | \$31,575.78    | \$31,575.78  | \$31,575.78  | \$31,575.78  | \$31,575.78  | \$31,575.78    | \$31,575.78  | \$378,909.36    |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 15202                | 1000     | Pago de liquidaciones                                                                                           | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00          |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 15402                | 1000     | Compensación garantizada                                                                                        | \$2,030,102.40  | \$169,175.20   | \$169,175.20   | \$169,175.20   | \$169,175.20 | \$169,175.20 | \$169,175.20   | \$169,175.20 | \$169,175.20 | \$169,175.20 | \$169,175.20 | \$169,175.20   | \$169,175.20 | \$2,030,102.40  |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 15901                | 1000     | Otras prestaciones                                                                                              | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00          |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 16103                | 1000     | Otras medidas de carácter laboral                                                                               | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00          |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 17101                | 1000     | Estímulos al personal operativo                                                                                 | \$281,958.76    | \$140,979.38   | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$140,979.38   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$281,958.76    |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 39801                | 3000     | Impuesto sobre nomina                                                                                           | \$360,903.55    | \$43,362.25    | \$37,230.20    | \$37,230.20    | \$24,964.65  | \$24,964.65  | \$31,098.15    | \$37,230.20  | \$24,964.65  | \$24,964.65  | \$24,964.65  | \$24,964.65    | \$24,964.65  | \$360,903.55    |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 21101                | 2000     | Materiales y útiles de oficina                                                                                  | \$500.00        |                |                |                |              |              | \$500.00       |              |              |              |              |                |              | \$500.00        |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 21501                | 2000     | Material de apoyo informativo                                                                                   | \$75,000.00     |                | \$50,000.00    | \$10,000.00    | \$15,000.00  |              |                |              |              |              |              |                |              | \$75,000.00     |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 22103                | 2000     | Productos alimenticios para el personal que realiza labores en campo o de supervisión                           | \$163,500.00    | \$25,000.00    | \$20,000.00    | \$20,000.00    | \$25,000.00  | \$10,500.00  | \$10,500.00    | \$10,500.00  | \$10,500.00  | \$10,500.00  | \$10,500.00  | \$10,500.00    |              | \$163,500.00    |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 22104                | 2000     | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades                    | \$46,000.00     | \$7,000.00     |                | \$7,000.00     | \$7,000.00   |              | \$25,000.00    |              |              |              |              |                |              | \$46,000.00     |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 25301                | 2000     | Medicinas y productos farmacéuticos                                                                             | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00       |              |                |              |              |              |              |                |              | \$0.00          |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 26102                | 2000     | Combustible, lubricantes y aditivos                                                                             | \$96,430.00     | \$25,000.00    |                | \$8,000.00     |              |              | \$63,430.00    |              |              |              |              |                |              | \$96,430.00     |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 29401                | 2000     | Refacc. y accesorios para equipo computo                                                                        | \$42,000.00     |                |                |                |              |              | \$25,000.00    | \$17,000.00  |              |              |              |                |              | \$42,000.00     |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 31701                | 3000     | Telefonia celular                                                                                               | \$38,420.00     | \$1,500.00     | \$5,000.00     | \$1,500.00     | \$1,500.00   | \$10,960.00  | \$17,960.00    |              |              |              |              |                |              | \$38,420.00     |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 33604                | 3000     | Impresión y elaboración de material infomativo                                                                  | \$25,000.00     |                |                |                |              |              | \$25,000.00    |              |              |              |              |                |              | \$25,000.00     |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 35101                | 3000     | Mantenimiento y consevación de inmuebles                                                                        | \$30,000.00     |                |                |                |              |              | \$30,000.00    |              |              |              |              |                |              | \$30,000.00     |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 33902                | 3000     | Proyectos para prestación de servicios                                                                          | \$10,000.00     | \$0.00         | \$0.00         | \$0.00         | \$0.00       |              | \$10,000.00    |              |              |              |              |                |              | \$10,000.00     |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 36101                | 3000     | Difusion de mensajes sobre programas y actividades gubernamentales                                              | \$312,540.00    | \$0.00         |                | \$312,540.00   | \$0.00       |              |                |              |              |              |              |                |              | \$312,540.00    |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 37104                | 3000     | Pasajes aéreos nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales | \$50,000.00     |                | \$10,000.00    | \$40,000.00    | \$0.00       |              |                |              |              |              |              |                |              | \$50,000.00     |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 37201                | 3000     | Pasajes terrestres nacionales para labores en campo y de supervisión                                            | \$4,434.00      | \$2,434.00     | \$0.00         | \$2,000.00     | \$0.00       |              |                |              |              |              |              |                |              | \$4,434.00      |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 37501                | 3000     | Viáticos nacionales para labores en campo                                                                       | \$125,000.00    | \$30,000.00    | \$12,000.00    | \$12,000.00    | \$6,000.00   | \$20,000.00  | \$45,000.00    |              |              |              |              |                |              | \$125,000.00    |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 38201                | 3000     | Gastos de orden social                                                                                          | \$17,000.00     |                |                |                |              |              | \$17,000.00    |              |              |              |              |                |              | \$17,000.00     |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 22104                | 2000     | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades                    | \$15,000.00     |                |                | \$10,000.00    | \$5,000.00   |              |                |              |              |              |              |                |              | \$15,000.00     |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 25301                | 2000     | Medicinas y productos farmacéuticos                                                                             | \$0.00          |                | \$0.00         | \$0.00         | \$0.00       |              |                |              |              |              |              |                |              | \$0.00          |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 33902                | 3000     | Proyectos para prestación de servicios                                                                          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00       |              |                |              |              |              |              |                |              | \$0.00          |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 37104                | 3000     | Pasajes aéreos nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales | \$20,000.00     | \$0.00         |                | \$10,000.00    | \$10,000.00  |              |                |              |              |              |              |                |              | \$20,000.00     |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 37201                | 3000     | Pasajes terrestres nacionales para labores en campo y de supervisión                                            | \$4,000.00      |                |                | \$3,000.00     | \$1,000.00   |              |                |              |              |              |              |                |              | \$4,000.00      |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 37501                | 3000     | Viáticos nacionales para labores en campo                                                                       | \$42,700.00     | \$0.00         | \$5,000.00     | \$25,000.00    | \$12,700.00  |              |                |              |              |              |              |                |              | \$42,700.00     |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 39202                | 3000     | Otros impuestos y derechos                                                                                      | \$51,000.00     |                |                | \$12,000.00    | \$39,000.00  |              |                |              |              |              |              |                |              | \$51,000.00     |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 26102                | 2000     | Combustibles, lubricantes y aditivos par                                                                        | \$46,000.00     | \$20,000.00    | \$8,000.00     | \$10,000.00    | \$8,000.00   |              |                |              |              |              |              |                |              | \$46,000.00     |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 37501                | 3000     | Viáticos nacionales para labores en camp                                                                        | \$37,800.00     | \$6,000.00     | \$14,500.00    | \$6,000.00     | \$11,300.00  |              |                |              |              |              |              |                |              | \$37,800.00     |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 39202                | 3000     | Otros impuestos y derechos (peaje)                                                                              | \$22,000.00     | \$5,000.00     | \$10,000.00    | \$5,000.00     | \$2,000.00   |              |                |              |              |              |              |                |              | \$22,000.00     |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 22104                | 2000     | Productos alimenticios para el personal                                                                         | \$27,000.00     | \$5,000.00     | \$8,000.00     | \$7,000.00     | \$7,000.00   |              |                |              |              |              |              |                |              | \$27,000.00     |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 39202                | 3000     | Otros impuestos y derechos                                                                                      | \$35,000.00     | \$5,000.00     | \$5,000.00     | \$10,000.00    | \$5,000.00   |              | \$10,000.00    |              |              |              |              |                |              | \$35,000.00     |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 52101                | 5000     | Equipos y aparatos audiovisuales                                                                                | \$65,000.00     |                |                |                |              |              |                | \$65,000.00  |              |              |              |                |              | \$65,000.00     |
| 11     | 11                 | BA      | OR             | 7        | 701                     | 52301                | 5000     | Cámaras fotográficas y de video                                                                                 | \$25,000.00     |                |                |                |              |              |                | \$25,000.00  |              |              |              |                |              | \$25,000.00     |
|        |                    |         |                |          |                         |                      |          |                                                                                                                 | \$10,462,622.71 | \$1,203,701.17 | \$1,072,155.74 | \$1,435,695.74 | \$785,931.43 | \$671,891.43 | \$1,146,934.31 | \$935,155.74 | \$657,931.43 | \$640,931.43 | \$640,931.43 | \$640,931.43   | \$630,431.43 | \$10,462,622.71 |
| 25     | 25                 | BA      | OR             | 7        | 702                     | 11301                | 1000     | Sueldo base                                                                                                     | \$5,380,660.56  | \$585,888.38   | \$435,888.38   | \$435,888.38   | \$435,888.38 | \$435,888.38 | \$435,888.38   | \$435,888.38 | \$435,888.38 | \$435,888.38 | \$435,888.38 | \$435,888.38   | \$435,888.38 | \$5,380,660.56  |
| 25     | 25                 | BA      | OR             | 7        | 702                     | 12101                | 1000     | Honorarios                                                                                                      | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00          |
| 25     | 25                 | BA      | OR             | 7        | 702                     | 12201                | 1000     | Sueldo base al personal Eventual                                                                                | \$723,979.60    | \$151,998.30   | \$51,998.30    | \$51,998.30    | \$51,998.30  | \$51,998.30  | \$51,998.30    | \$51,998.30  | \$51,998.30  | \$51,998.30  | \$51,998.30  | \$51,998.30    | \$51,998.30  | \$723,979.60    |
| 25     | 25                 | BA      | OR             | 7        | 702                     | 13201                | 1000     | Prima de vacaciones                                                                                             | \$796,980.84    | \$100,000.00   | \$348,490.42   | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$348,490.42 | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$796,980.84    |
| 25     | 25                 | BA      | OR             | 7        | 702                     | 13202                | 1000     | Aguinaldo                                                                                                       | \$796,980.84    | \$448,490.42   | \$0.00         | \$348,490.42   | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$796,980.84    |
| 25     | 25                 | BA      | OR             | 7        | 702                     | 13407                | 1000     | Compensaciones adicionales                                                                                      | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00          |
| 25     | 25                 | BA      | OR             | 7        | 702                     | 14103                | 1000     | Aportaciones al IMSS                                                                                            | \$5,058,351.21  | \$1,500,000.00 | \$1,500,000.00 | \$2,058,351.21 | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$5,058,351.21  |
| 25     | 25                 | BA      | OR             | 7        | 702                     | 15101                | 1000     | Cuotas para el fondo de ahorro                                                                                  | \$485,948.64    | \$40,495.72    | \$40,495.72    | \$40,495.72    | \$40,495.72  | \$40,495.72  | \$40,495.72    | \$40,495.72  | \$40,495.72  | \$40,495.72  | \$40,495.72  | \$40,495.72    | \$40,495.72  | \$485,948.64    |
| 25     | 25                 | BA      | OR             | 7        | 702                     | 15202                | 1000     | Pago de liquidaciones                                                                                           | \$6,682,389.81  | \$3,000,000.00 | \$3,000,000.00 | \$682,389.81   | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$6,682,389.81  |
| 25     | 25                 | BA      | OR             | 7        | 702                     | 15402                | 1000     | Compensación garantizada                                                                                        | \$2,629,129.92  | \$329,094.16   | \$209,094.16   | \$209,094.16   | \$209,094.16 | \$209,094.16 | \$209,094.16   | \$209,094.16 | \$209,094.16 | \$209,094.16 | \$209,094.16 | \$209,094.16   | \$209,094.16 | \$2,629,129.92  |
| 25     | 25                 | BA      | OR             | 7        | 702                     | 15901                | 1000     | Otras prestaciones                                                                                              | \$2,467,000.00  | \$0.00         | \$0.00         | \$0.00         | \$605,000.00 | \$500,000.00 | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$1,362,000.00 | \$0.00       | \$2,467,000.00  |
| 25     | 25                 | BA      | OR             | 7        | 702                     | 16103                | 1000     | Otras medidas de carácter laboral                                                                               | \$50,000.00     | \$50,000.00    | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$50,000.00     |
| 25     | 25                 | BA      | OR             | 7        | 702                     | 17101                | 1000     | Estímulos al personal operativo                                                                                 | \$428,490.42    | \$254,245.21   | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$174,245.21   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00       | \$428,490.42    |
| 25     | 25                 | BA      | OR             | 7        | 702                     | 39801                | 3000     | Impuesto sobre nomina                                                                                           | \$761,061.10    | \$214,033.55   | \$176,000.60   | \$75,187.35    | \$30,345.11  | \$30,345.11  | \$37,923.31    | \$45,500.61  | \$30,345.11  | \$30,345.11  | \$30,345.11  | \$30,345.11    | \$30,345.02  | \$761,061.10    |
| 25     | 25                 | BA      | OR             | 7        | 702                     | 22104                | 2000     | Productos alimenticios para el personal en las instalaciones                                                    | \$146,000.00    | \$3,000.00     | \$14,500.00    | \$14,500.00    | \$29,000.00  | \$25,000.00  | \$25,000.00    | \$10,000.00  | \$5,000.00   | \$5,000.00   | \$5,000.00   | \$5,000.00     | \$5,000.00   | \$146,000.00    |
| 25     | 25                 | BA      | OR             | 7        | 702                     | 14401                | 1000     | Seguro de vida                                                                                                  | \$300,000.00    |                |                | \$300,000.00   |              |              |                |              |              |              |              |                |              | \$300,000.00    |
| 25     | 25                 | BA      | OR             | 7        | 702                     | 16109                | 1000     | Previsiones                                                                                                     | \$0.00          |                |                |                |              |              |                |              |              |              |              |                |              | \$0.00          |
| 25     | 25                 | BA      | OR             | 7        | 702                     |                      |          |                                                                                                                 |                 |                |                |                |              |              |                |              |              |              |              |                |              |                 |



**INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO**

**PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025**  
**CUARTA MODIFICACIÓN**

| Sector | Unidad Responsable | Función | Financiamiento | Programa | Actividad Institucional | Partida presupuestal | Capítulo | Descripción de la actividad                                                               | Monto anual     | Enero          | Febrero        | Marzo          | Abril          | Mayo           | Junio          | Julio          | Agosto         | Septiembre   | Octubre      | Noviembre      | Diciembre    | Monto anual     |
|--------|--------------------|---------|----------------|----------|-------------------------|----------------------|----------|-------------------------------------------------------------------------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|--------------|----------------|--------------|-----------------|
| 25     | 25                 | BA      | OR             | 7        | 702                     | 34101                | 3000     | Servicios bancarios - comisiones                                                          | \$5,000.00      |                |                | \$2,000.00     |                |                |                |                | \$3,000.00     |              |              |                |              | \$5,000.00      |
| 25     | 25                 | BA      | OR             | 7        | 702                     | 51101                | 5000     | Mobiliario                                                                                | \$0.00          |                |                |                |                |                |                |                |                |              |              |                |              | \$0.00          |
| 25     | 25                 | BA      | OR             | 7        | 702                     | 37501                | 3000     | Viáticos nacionales para labores en campo                                                 | \$34,500.08     | \$5,000.00     | \$5,000.08     | \$8,000.00     | \$4,500.00     | \$12,000.00    |                |                |                |              |              |                |              | \$34,500.08     |
| 25     | 25                 | BA      | OR             | 7        | 702                     | 39202                | 3000     | Otros impuestos y derechos                                                                | \$15,500.00     | \$0.00         | \$5,000.00     | \$3,500.00     | \$7,000.00     |                |                |                |                |              |              |                |              | \$15,500.00     |
| 25     | 25                 | BA      | OR             | 7        | 702                     | 54104                | 5000     | Vehículos y equipo terrestres destinados a servicios administrativos                      | \$1,575,560.55  |                |                |                |                |                | \$958,172.40   |                | \$427,994.22   |              | \$189,393.93 |                |              | \$1,575,560.55  |
|        |                    |         |                |          |                         |                      |          |                                                                                           | \$28,385,033.57 | \$6,687,745.74 | \$5,786,467.66 | \$4,237,895.35 | \$1,417,321.67 | \$1,334,821.67 | \$1,932,817.48 | \$1,141,467.59 | \$1,203,815.89 | \$772,821.67 | \$962,215.60 | \$2,134,821.67 | \$772,821.58 | \$28,385,033.57 |
| 25     | 252                | BA      | OR             | 7        | 703                     | 21101                | 2000     | Materiales y útiles de oficina                                                            | \$806,478.54    | \$0.00         | \$120,000.00   | \$150,000.00   | \$180,000.00   | \$356,478.54   |                |                |                |              |              |                |              | \$806,478.54    |
| 25     | 252                | BA      | OR             | 7        | 703                     | 21201                | 2000     | Materiales y útiles de impresión y reproducción                                           | \$100,000.00    | \$0.00         |                | \$100,000.00   |                |                |                |                |                |              |              |                |              | \$100,000.00    |
| 25     | 252                | BA      | OR             | 7        | 703                     | 21601                | 2000     | Material de limpieza                                                                      | \$380,000.00    | \$100,000.00   | \$10,000.00    | \$150,000.00   | \$120,000.00   |                |                |                |                |              |              |                |              | \$380,000.00    |
| 25     | 252                | BA      | OR             | 7        | 703                     | 21801                | 2000     | Materiales para el registro e identificación de bienes y personas                         | \$15,000.00     | \$15,000.00    |                | \$0.00         |                |                |                |                |                |              |              |                |              | \$15,000.00     |
| 25     | 252                | BA      | OR             | 7        | 703                     | 22104                | 2000     | Productos alimenticios para el personal en las instalaciones                              | \$46,000.00     | \$3,000.00     | \$14,500.00    | \$14,500.00    | \$14,000.00    |                |                |                |                |              |              |                |              | \$46,000.00     |
| 25     | 252                | BA      | OR             | 7        | 703                     | 24401                | 2000     | Madera y productos de madera                                                              | \$20,000.00     | \$0.00         |                |                | \$20,000.00    |                |                |                |                |              |              |                |              | \$20,000.00     |
| 25     | 252                | BA      | OR             | 7        | 703                     | 24501                | 2000     | Vidrios y productos de vidrio                                                             | \$15,000.00     |                |                | \$15,000.00    |                |                |                |                |                |              |              |                |              | \$15,000.00     |
| 25     | 252                | BA      | OR             | 7        | 703                     | 24601                | 2000     | Material eléctrico y electrónica                                                          | \$85,000.00     | \$0.00         |                | \$85,000.00    | \$0.00         |                |                |                |                |              |              |                |              | \$85,000.00     |
| 25     | 252                | BA      | OR             | 7        | 703                     | 24801                | 2000     | Materiales complementarios                                                                | \$24,000.00     |                |                | \$24,000.00    | \$0.00         |                |                |                |                |              |              |                |              | \$24,000.00     |
| 25     | 252                | BA      | OR             | 7        | 703                     | 24901                | 2000     | Otros materiales y artículos de construcción                                              | \$20,000.00     |                |                | \$20,000.00    | \$0.00         |                |                |                |                |              |              |                |              | \$20,000.00     |
| 25     | 252                | BA      | OR             | 7        | 703                     | 25301                | 2000     | Medicinas y productos farmacéuticos                                                       | \$10,000.00     |                |                | \$0.00         | \$10,000.00    |                |                |                |                |              |              |                |              | \$10,000.00     |
| 25     | 252                | BA      | OR             | 7        | 703                     | 26102                | 2000     | Combustible, lubricantes y aditivos                                                       | \$97,500.00     | \$5,500.00     | \$80,000.00    | \$8,000.00     | \$4,000.00     |                |                |                |                |              |              |                |              | \$97,500.00     |
| 25     | 252                | BA      | OR             | 7        | 703                     | 26102                | 2000     | Combustible, lubricantes y aditivos                                                       | \$1,170,000.00  | \$130,000.00   | \$130,000.00   | \$130,000.00   | \$130,000.00   | \$130,000.00   | \$130,000.00   | \$130,000.00   | \$130,000.00   | \$130,000.00 |              |                |              | \$1,170,000.00  |
| 25     | 252                | BA      | OR             | 7        | 703                     | 27101                | 2000     | Vestuario y uniformes                                                                     | \$50,000.00     |                | \$0.00         | \$50,000.00    |                |                |                |                |                |              |              |                |              | \$50,000.00     |
| 25     | 252                | BA      | OR             | 7        | 703                     | 27201                | 2000     | Prendas de seguridad y protección personal                                                | \$10,000.00     |                |                | \$10,000.00    |                |                |                |                |                |              |              |                |              | \$10,000.00     |
| 25     | 252                | BA      | OR             | 7        | 703                     | 29101                | 2000     | Herramientas menores                                                                      | \$10,000.00     |                | \$0.00         | \$10,000.00    |                |                |                |                |                |              |              |                |              | \$10,000.00     |
| 25     | 252                | BA      | OR             | 7        | 703                     | 29201                | 2000     | Refacciones y accesorios menores para edificios                                           | \$38,000.00     |                |                | \$35,000.00    | \$3,000.00     |                |                |                |                |              |              |                |              | \$38,000.00     |
| 25     | 252                | BA      | OR             | 7        | 703                     | 29601                | 2000     | Refacciones y accesorios menores de equipo de transporte                                  | \$450,858.35    | \$20,426.64    | \$0.00         | \$20,431.71    | \$410,000.00   |                |                |                |                |              |              |                |              | \$450,858.35    |
| 25     | 252                | BA      | OR             | 7        | 703                     | 29401                | 2000     | Refacc. y accesorios para equipo computo                                                  | \$50,000.00     |                |                |                | \$50,000.00    |                |                |                |                |              |              |                |              | \$50,000.00     |
| 25     | 252                | BA      | OR             | 7        | 703                     | 29901                | 2000     | Refacciones y accesorios menores otros bienes muebles                                     | \$45,000.00     |                | \$0.00         | \$45,000.00    | \$0.00         |                |                |                |                |              |              |                |              | \$45,000.00     |
|        |                    |         |                |          |                         |                      |          |                                                                                           | \$3,442,836.89  | \$273,926.64   | \$354,500.00   | \$866,931.71   | \$941,000.00   | \$486,478.54   | \$130,000.00   | \$130,000.00   | \$130,000.00   | \$130,000.00 | \$0.00       | \$0.00         | \$0.00       | \$3,442,836.89  |
| 25     | 252                | BA      | OR             | 7        | 704                     | 31101                | 3000     | Servicio de energía eléctrica                                                             | \$455,000.00    | \$90,000.00    |                | \$90,000.00    | \$0.00         | \$95,000.00    |                | \$90,000.00    |                | \$90,000.00  |              |                |              | \$455,000.00    |
| 25     | 252                | BA      | OR             | 7        | 704                     | 31301                | 3000     | Servicio de agua                                                                          | \$20,000.00     | \$10,000.00    | \$10,000.00    | \$0.00         | \$0.00         |                |                |                |                |              |              |                |              | \$20,000.00     |
| 25     | 252                | BA      | OR             | 7        | 704                     | 31401                | 3000     | Servicio telefónico convencional                                                          | \$400,000.00    | \$30,000.00    | \$32,000.00    | \$30,000.00    | \$52,000.00    | \$32,000.00    | \$32,000.00    | \$32,000.00    | \$32,000.00    | \$32,000.00  | \$32,000.00  | \$32,000.00    | \$32,000.00  | \$400,000.00    |
| 25     | 252                | BA      | OR             | 7        | 704                     | 31701                | 3000     | Servicio de radiolocalización                                                             | \$357,000.00    | \$60,000.00    | \$60,000.00    | \$60,000.00    | \$60,000.00    | \$60,000.00    | \$57,000.00    |                |                |              |              |                |              | \$357,000.00    |
| 25     | 252                | BA      | OR             | 7        | 704                     | 31701                | 3000     | Servicio de radiolocalización                                                             | \$75,000.00     | \$75,000.00    |                |                |                |                |                |                |                |              |              |                |              | \$75,000.00     |
| 25     | 252                | BA      | OR             | 7        | 704                     | 31801                | 3000     | Servicio postal                                                                           | \$35,000.00     |                |                | \$25,000.00    | \$10,000.00    |                |                |                |                |              |              |                |              | \$35,000.00     |
| 25     | 252                | BA      | OR             | 7        | 704                     | 32201                | 3000     | Arrendamiento de edificios y locales                                                      | \$5,452,032.23  | \$450,000.00   | \$912,832.23   | \$450,000.00   | \$450,000.00   | \$398,650.00   | \$398,650.00   | \$398,650.00   | \$398,650.00   | \$398,650.00 | \$398,650.00 | \$398,650.00   | \$398,650.00 | \$5,452,032.23  |
| 25     | 252                | BA      | OR             | 7        | 704                     | 32301                | 3000     | Arrendamiento de equipo y bienes informáticos                                             | \$706,238.71    |                |                |                | \$151,238.71   | \$555,000.00   |                |                |                |              |              |                |              | \$706,238.71    |
| 25     | 252                | BA      | OR             | 7        | 704                     | 32302                | 3000     | Arrendamiento de fotocopadoras                                                            | \$328,761.29    | \$170,000.00   | \$158,761.29   | \$0.00         | \$0.00         |                |                |                |                |              |              |                |              | \$328,761.29    |
|        | 252                | BA      | OR             | 7        | 704                     | 32505                | 3000     |                                                                                           | \$40,000.00     |                |                |                |                |                |                |                |                |              |              |                |              | \$40,000.00     |
| 25     | 252                | BA      | OR             | 7        | 704                     | 32903                | 3000     | Otros arrendamientos                                                                      | \$0.00          |                |                |                |                |                | \$40,000.00    |                |                |              |              |                |              | \$0.00          |
| 25     | 252                | BA      | OR             | 7        | 704                     | 33104                | 3000     | Soporte técnico del sistema de contabilidad gubernamental                                 | \$390,000.00    | \$26,000.00    | \$26,000.00    | \$73,575.96    | \$26,000.00    | \$56,424.04    | \$26,000.00    | \$26,000.00    | \$26,000.00    | \$26,000.00  | \$26,000.00  | \$26,000.00    | \$26,000.00  | \$390,000.00    |
| 25     | 252                | BA      | OR             | 7        | 704                     | 33104                | 3000     | Timbres de nomina y licencias de software para control de nómina                          | \$25,000.00     |                |                | \$25,000.00    | \$0.00         |                |                |                |                |              |              |                |              | \$25,000.00     |
| 25     | 252                | BA      | OR             | 7        | 704                     | 33104                | 3000     | Servicio de justipreciación                                                               | \$50,000.00     |                |                | \$50,000.00    | \$0.00         |                |                |                |                |              |              |                |              | \$50,000.00     |
| 25     | 252                | BA      | OR             | 7        | 704                     | 33104                | 3000     | Otras asesorías para la operación de programas                                            | \$31,570.00     |                |                | \$31,570.00    | \$0.00         |                |                |                |                |              |              |                |              | \$31,570.00     |
| 25     | 252                | BA      | OR             | 7        | 704                     | 33604                | 3000     | Impresiones de documentos oficiales para la prestación de servicios públicos              | \$35,000.00     |                |                | \$35,000.00    | \$0.00         |                |                |                |                |              |              |                |              | \$35,000.00     |
| 25     | 252                | BA      | OR             | 7        | 704                     | 33605                | 3000     | Información en medios masivos                                                             | \$50,000.00     |                |                | \$50,000.00    |                |                |                |                |                |              |              |                |              | \$50,000.00     |
| 25     | 252                | BA      | OR             | 7        | 704                     | 33801                | 3000     | Servicio de vigilancia                                                                    | \$860,000.00    | \$55,000.00    | \$55,000.00    | \$55,000.00    | \$695,000.00   |                |                |                |                |              |              |                |              | \$860,000.00    |
| 25     | 252                | BA      | OR             | 7        | 704                     | 34101                | 3000     | Servicios bancarios - comisiones                                                          | \$0.00          |                |                | \$0.00         |                |                |                |                |                |              |              |                |              | \$0.00          |
| 25     | 252                | BA      | OR             | 7        | 704                     | 34401                | 3000     | Seguro de responsabilidad patrimonial del estado                                          | \$18,000.00     |                |                | \$18,000.00    |                |                |                |                |                |              |              |                |              | \$18,000.00     |
| 25     | 252                | BA      | OR             | 7        | 704                     | 34501                | 3000     | Seguros de bienes patrimoniales                                                           | \$500,000.00    | \$110,000.00   |                | \$390,000.00   |                |                |                |                |                |              |              |                |              | \$500,000.00    |
| 25     | 252                | BA      | OR             | 7        | 704                     | 34701                | 3000     | Fletes y maniobras                                                                        | \$75,000.00     | \$0.00         |                | \$75,000.00    |                |                |                |                |                |              |              |                |              | \$75,000.00     |
| 25     | 252                | BA      | OR             | 7        | 704                     | 35101                | 3000     | Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos | \$84,500.00     | \$0.00         |                | \$43,500.00    | \$30,000.00    |                | \$11,000.00    |                |                |              |              |                |              | \$84,500.00     |
| 25     | 252                | BA      | OR             | 7        | 704                     | 35201                | 3000     | Mantenimiento y conservación de mobiliario y equipo de administración                     | \$65,000.00     |                |                | \$60,000.00    | \$5,000.00     |                |                |                |                |              |              |                |              | \$65,000.00     |
| 25     | 252                | BA      | OR             | 7        | 704                     | 35501                | 3000     | Mantenimiento y conservación de vehículos terrestres                                      | \$430,000.00    | \$20,000.00    | \$25,000.00    | \$160,000.00   | \$30,000.00    | \$195,000.00   |                |                |                |              |              |                |              | \$430,000.00    |
| 25     | 252                | BA      | OR             | 7        | 704                     | 35801                | 3000     | Servicios de limpieza e higiene                                                           | \$552,000.00    | \$50,000.00    | \$50,000.00    | \$50,000.00    | \$50,000.00    | \$352,000.00   |                |                |                |              |              |                |              | \$552,000.00    |
| 25     | 252                | BA      | OR             | 7        | 704                     | 35801                | 3000     | Servicios de lavandería, limpieza e higiene                                               | \$80,000.00     |                | \$50,000.00    | \$30,000.00    | \$0.00         |                |                |                |                |              |              |                |              | \$80,000.00     |
| 25     | 252                | BA      | OR             | 7        | 704                     | 35901                | 3000     | Servicios de jardinería y fumigación                                                      | \$70,000.00     |                |                | \$50,000.00    | \$20,000.00    |                |                |                |                |              |              |                |              | \$70,000.00     |
| 25     | 252                | BA      | OR             | 7        | 704                     | 37201                | 3000     | Pasajes terrestres nacionales para labores en campo y de supervisión                      | \$1,000.00      |                |                | \$1,000.00     |                |                |                |                |                |              |              |                |              | \$1,000.00      |



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025  
CUARTA MODIFICACIÓN

| Sector | Unidad Responsable | Función | Financiamiento | Programa | Actividad Institucional | Partida presupuestal | Capítulo | Descripción de la actividad                                                                                                          | Monto anual     | Enero          | Febrero        | Marzo          | Abril          | Mayo           | Junio          | Julio        | Agosto       | Septiembre   | Octubre      | Noviembre    | Diciembre    | Monto anual     |
|--------|--------------------|---------|----------------|----------|-------------------------|----------------------|----------|--------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------|
| 25     | 252                | BA      | OR             | 7        | 704                     | 37501                | 3000     | Viáticos nacionales para labores en campo                                                                                            | \$54,500.08     | \$5,000.00     | \$5,000.08     | \$40,000.00    | \$4,500.00     |                |                |              |              |              |              |              |              | \$54,500.08     |
| 25     | 252                | BA      | OR             | 7        | 704                     | 38201                | 3000     | Gastos de orden social                                                                                                               | \$600,000.00    | \$25,000.00    | \$150,000.00   | \$80,000.00    | \$345,000.00   |                |                |              |              |              |              |              |              | \$600,000.00    |
| 25     | 252                | BA      | OR             | 7        | 704                     | 39101                | 3000     | Funerales y pagos de defunción                                                                                                       | \$150,000.00    | \$0.00         |                | \$90,000.00    | \$60,000.00    |                |                |              |              |              |              |              |              | \$150,000.00    |
| 25     | 252                | BA      | OR             | 7        | 704                     | 39202                | 3000     | Otros impuestos y derechos                                                                                                           | \$10,500.00     | \$0.00         | \$5,000.00     | \$3,500.00     | \$2,000.00     |                |                |              |              |              |              |              |              | \$10,500.00     |
| 25     | 252                | BA      | OR             | 7        | 704                     | 39202                | 3000     | Otros impuestos y derechos                                                                                                           | \$120,000.00    | \$55,000.00    | \$65,000.00    |                |                |                |                |              |              |              |              |              |              | \$120,000.00    |
| 25     | 252                | BA      | OR             | 7        | 704                     | 39602                | 3000     | Otros gastos por responsabilidades                                                                                                   | \$195,264.08    | \$12,000.00    | \$50,000.00    | \$133,264.08   |                |                |                |              |              |              |              |              |              | \$195,264.08    |
| 25     | 252                | BA      | OR             | 7        | 704                     | 51501                | 5000     | Bienes informáticos                                                                                                                  | \$80,000.00     |                |                |                | \$80,000.00    |                |                |              |              |              |              |              |              | \$80,000.00     |
|        |                    |         |                |          |                         |                      |          |                                                                                                                                      | \$12,396,366.39 | \$1,243,000.00 | \$1,654,593.60 | \$2,199,410.04 | \$2,070,738.71 | \$1,744,074.04 | \$564,650.00   | \$546,650.00 | \$456,650.00 | \$546,650.00 | \$456,650.00 | \$456,650.00 | \$456,650.00 | \$12,396,366.39 |
| 27     | 27                 | BA      | OR             | 7        | 705                     | 11301                | 1000     | Sueldo base                                                                                                                          | \$2,401,412.40  | \$200,117.70   | \$200,117.70   | \$200,117.70   | \$200,117.70   | \$200,117.70   | \$200,117.70   | \$200,117.70 | \$200,117.70 | \$200,117.70 | \$200,117.70 | \$200,117.70 | \$200,117.70 | \$2,401,412.40  |
| 27     | 27                 | BA      | OR             | 7        | 705                     | 12101                | 1000     | Honorarios                                                                                                                           | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00          |
| 27     | 27                 | BA      | OR             | 7        | 705                     | 12201                | 1000     | Sueldo base al personal Eventual                                                                                                     | \$377,531.28    | \$31,460.94    | \$31,460.94    | \$31,460.94    | \$31,460.94    | \$31,460.94    | \$31,460.94    | \$31,460.94  | \$31,460.94  | \$31,460.94  | \$31,460.94  | \$31,460.94  | \$31,460.94  | \$377,531.28    |
| 27     | 27                 | BA      | OR             | 7        | 705                     | 13201                | 1000     | Prima de vacaciones                                                                                                                  | \$330,826.56    | \$0.00         | \$165,413.28   | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$165,413.28 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$330,826.56    |
| 27     | 27                 | BA      | OR             | 7        | 705                     | 13202                | 1000     | Aginaldo                                                                                                                             | \$330,826.56    | \$165,413.28   | \$0.00         | \$165,413.28   | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$330,826.56    |
| 27     | 27                 | BA      | OR             | 7        | 705                     | 13407                | 1000     | Compensaciones adicionales                                                                                                           | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00          |
| 27     | 27                 | BA      | OR             | 7        | 705                     | 14103                | 1000     | Aportaciones al IMSS                                                                                                                 | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00          |
| 27     | 27                 | BA      | OR             | 7        | 705                     | 15101                | 1000     | Cuotas para el fondo de ahorro                                                                                                       | \$243,443.52    | \$20,286.96    | \$20,286.96    | \$20,286.96    | \$20,286.96    | \$20,286.96    | \$20,286.96    | \$20,286.96  | \$20,286.96  | \$20,286.96  | \$20,286.96  | \$20,286.96  | \$20,286.96  | \$243,443.52    |
| 27     | 27                 | BA      | OR             | 7        | 705                     | 15202                | 1000     | Pago de liquidaciones                                                                                                                | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00          |
| 27     | 27                 | BA      | OR             | 7        | 705                     | 15402                | 1000     | Compensación garantizada                                                                                                             | \$1,190,975.04  | \$99,247.92    | \$99,247.92    | \$99,247.92    | \$99,247.92    | \$99,247.92    | \$99,247.92    | \$99,247.92  | \$99,247.92  | \$99,247.92  | \$99,247.92  | \$99,247.92  | \$99,247.92  | \$1,190,975.04  |
| 27     | 27                 | BA      | OR             | 7        | 705                     | 15901                | 1000     | Otras prestaciones                                                                                                                   | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00          |
| 27     | 27                 | BA      | OR             | 7        | 705                     | 16103                | 1000     | Otras medidas de carácter laboral                                                                                                    | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00          |
| 27     | 27                 | BA      | OR             | 7        | 705                     | 17101                | 1000     | Estímulos al personal operativo                                                                                                      | \$165,413.28    | \$82,706.64    | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$82,706.64    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$165,413.28    |
| 27     | 27                 | BA      | OR             | 7        | 705                     | 39801                | 3000     | Impuesto sobre nomina                                                                                                                | \$209,040.70    | \$25,215.50    | \$21,618.05    | \$21,618.05    | \$14,421.70    | \$14,421.70    | \$18,019.15    | \$18,019.15  | \$14,421.70  | \$14,421.70  | \$14,421.70  | \$14,421.70  | \$14,421.70  | \$209,040.70    |
| 27     | 27                 | BA      | OR             | 7        | 705                     | 24601                | 2000     | Material eléctrico y electrónico                                                                                                     | \$204,830.00    |                |                |                |                |                |                |              | \$106,588.00 |              |              |              |              | \$204,830.00    |
| 27     | 27                 | BA      | OR             | 7        | 705                     | 29401                | 2000     | Refacc. y accesorios para equipo computo                                                                                             | \$132,161.68    |                |                | \$74,501.07    | \$0.00         |                |                |              | \$57,660.61  |              |              |              |              | \$132,161.68    |
| 27     | 27                 | BA      | OR             | 7        | 705                     | 29901                | 2000     | ciones y accesorios menores otros bienes m                                                                                           | \$25,970.00     |                |                |                |                |                | \$5,970.00     |              | \$20,000.00  |              |              |              |              | \$25,970.00     |
| 27     | 27                 | BA      | OR             | 7        | 705                     | 35301                | 3000     | ntenimiento y conservación de bienes informá                                                                                         | \$0.00          |                |                |                |                |                |                |              |              |              |              |              |              | \$0.00          |
| 27     | 27                 | BA      | OR             | 7        | 705                     | 31701                | 3000     | Servicio de radiolocalización                                                                                                        | \$1,263,900.00  | \$35,000.00    | \$125,000.00   | \$30,000.00    | \$30,000.00    | \$35,000.00    | \$878,900.00   | \$35,000.00  | \$35,000.00  | \$35,000.00  | \$25,000.00  |              |              | \$1,263,900.00  |
| 27     | 27                 | BA      | OR             | 7        | 705                     | 37101                | 3000     |                                                                                                                                      | \$7,000.00      |                |                |                |                |                |                | \$7,000.00   |              |              |              |              |              | \$7,000.00      |
| 27     | 27                 | BA      | OR             | 7        | 705                     | 37201                | 3000     | estres nacionales para labores en campo y de                                                                                         | \$2,000.00      |                |                |                |                |                |                | \$2,000.00   |              |              |              |              |              | \$2,000.00      |
| 27     | 27                 | BA      | OR             | 7        | 705                     | 37501                | 3000     | Viáticos nacionales para labores en camp                                                                                             | \$8,000.00      |                |                |                |                |                |                | \$8,000.00   |              |              |              |              |              | \$8,000.00      |
| 27     | 27                 | BA      | OR             | 7        | 705                     | 51501                | 5000     | Bienes informáticos                                                                                                                  | \$175,751.39    |                |                | \$60,000.00    |                |                |                | \$115,751.39 |              |              |              |              |              | \$175,751.39    |
| 27     | 27                 | BA      | OR             | 7        | 705                     | 59701                | 5000     | Licencias informáticas e intelectuales                                                                                               | \$813,900.78    |                |                | \$813,900.78   | \$0.00         |                |                |              |              |              |              |              |              | \$813,900.78    |
|        |                    |         |                |          |                         |                      |          |                                                                                                                                      | \$7,882,983.19  | \$659,448.94   | \$663,144.85   | \$1,516,546.70 | \$395,535.22   | \$400,535.22   | \$1,567,702.70 | \$573,144.85 | \$584,783.83 | \$400,535.22 | \$390,535.22 | \$365,535.22 | \$365,535.22 | \$7,882,983.19  |
| 12     | 124                | PT      | OR             | 7        | 706                     | 21101                | 2000     | Materiales y útiles de oficina                                                                                                       | \$25,640.00     |                |                |                |                |                |                |              | \$25,640.00  |              |              |              |              | \$25,640.00     |
| 12     | 124                | PT      | OR             | 7        | 706                     | 22104                | 2000     | Alimentos capacitación a los responsables del archivo de trámite de la unidades administrativas del Instituto en materia de Archivo. | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         |                | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00          |
| 12     | 124                | PT      | OR             | 7        | 706                     | 33902                | 3000     | Capacitar al área coordinadora del Archivo General del IEPC.                                                                         | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         |                | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00          |
| 12     | 124                | PT      | OR             | 7        | 706                     | 35201                | 3000     | Mantenimiento y conservación de mobiliario                                                                                           | \$0.00          | \$0.00         | \$0.00         |                | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00          |
| 12     | 124                | PT      | OR             | 7        | 706                     | 35901                | 3000     | Servicio de fumigación                                                                                                               | \$0.00          | \$0.00         |                | \$0.00         | \$0.00         | \$0.00         | \$0.00         |              | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00          |
| 12     | 124                | PT      | OR             | 7        | 706                     | 51901                | 5000     | Gestionar insumos para control de humedad.                                                                                           | \$0.00          | \$0.00         |                | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00          |
| 12     | 124                | PT      | OR             | 7        | 706                     | 51901                | 5000     | Sistema de alarmas                                                                                                                   | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00          |
| 12     | 124                | PT      | OR             | 7        | 706                     | 51501                | 5000     | Equipo para digitalización                                                                                                           | \$0.00          |                | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00          |
| 12     | 124                | PT      | OR             | 7        | 706                     |                      | 5000     | Material cajas de archivo reforzadas y especiales                                                                                    | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |                | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00          |
| 12     | 124                | PT      | OR             | 7        | 706                     | 51101                | 5000     | Mobiliario                                                                                                                           | \$53,360.00     | \$0.00         | \$53,360.00    | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$53,360.00     |
| 12     | 124                | PT      | OR             | 7        | 706                     | 51501                | 5000     | Gestionar fotocopiadora para duplicar los documentos originales y evitar trasladarlos para disminuir la posibilidad de perdida.      | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00          |
|        |                    |         |                |          |                         |                      |          |                                                                                                                                      | \$79,000.00     | \$0.00         | \$53,360.00    | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$25,640.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$79,000.00     |
| 25     | 253                | PT      | OR             | 7        | 707                     | 22104                | 2000     | Coffee break para evento                                                                                                             | \$1,000.00      | \$1,000.00     |                |                |                |                |                |              |              |              |              |              |              | \$1,000.00      |
| 25     | 253                | PT      | OR             | 7        | 707                     | 26102                | 2000     | Combustible para traslado del personal para asistir a capacitación                                                                   | \$3,000.00      | \$3,000.00     |                |                |                |                |                |              |              |              |              |              |              | \$3,000.00      |
| 25     | 253                | PT      | OR             | 7        | 707                     | 33104                | 3000     | Servicios de capacitación                                                                                                            | \$33,000.00     | \$33,000.00    |                |                |                |                |                |              |              |              |              |              |              | \$33,000.00     |
| 25     | 253                | PT      | OR             | 7        | 707                     | 37201                | 3000     | Pasajes terrestres                                                                                                                   | \$3,300.00      | \$3,300.00     |                |                |                |                |                |              |              |              |              |              |              | \$3,300.00      |
| 25     | 253                | PT      | OR             | 7        | 707                     | 37501                | 3000     | Viáticos para asistir a capacitación                                                                                                 | \$9,700.00      | \$9,700.00     |                |                |                |                |                |              |              |              |              |              |              | \$9,700.00      |
| 25     | 253                | PT      | OR             | 7        | 707                     | 37501                | 3000     | Viáticos para asistir a capacitación (hospedaje)                                                                                     | \$0.00          |                |                |                |                |                |                |              |              |              |              |              |              | \$0.00          |
| 25     | 253                | PT      | OR             | 7        | 707                     | 39202                | 3000     | Impuestos y derechos (peajes)                                                                                                        | \$0.00          |                |                |                |                |                |                |              |              |              |              |              |              | \$0.00          |
| 25     | 253                | PT      | OR             | 7        | 707                     | 21101                | 2000     | Materiales y útiles de oficina                                                                                                       | \$0.00          |                |                |                |                |                |                |              |              |              |              |              |              | \$0.00          |
| 25     | 253                | PT      | OR             | 7        | 707                     | 22104                | 2000     | Coffee break para los eventos de la presentación                                                                                     | \$0.00          |                |                |                |                |                |                |              |              |              |              |              |              | \$0.00          |
| 25     | 253                | PT      | OR             | 7        | 707                     | 33902                | 3000     | Servicio de formación y capacitación                                                                                                 | \$0.00          |                |                |                |                |                |                |              |              |              |              |              |              | \$0.00          |
| 25     | 253                | PT      | OR             | 7        | 707                     | 33604                | 3000     | Impresión de materiales                                                                                                              | \$0.00          |                |                |                |                |                |                |              |              |              |              |              |              | \$0.00          |
|        |                    |         |                |          |                         |                      |          |                                                                                                                                      | \$50,000.00     | \$50,000.00    | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$50,000.00     |
| 11.1   | 11.1               | BA      | OR             | 8        | 801                     | 11301                | 1000     | Sueldo base                                                                                                                          | \$3,369,422.88  | \$280,785.24   | \$280,785.24   | \$280,785.24   | \$280,785.24   | \$280,785.24   | \$280,785.24   | \$280,785.24 | \$280,785.24 | \$280,785.24 | \$280,785.24 | \$280,785.24 | \$280,785.24 | \$3,369,422.88  |
| 11.1   | 11.1               | BA      | OR             | 8        | 801                     | 12101                | 1000     | Honorarios                                                                                                                           | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00          |
| 11.1   | 11.1               | BA      | OR             | 8        | 801                     | 12201                | 1000     | Sueldo base al personal Eventual                                                                                                     | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00          |
| 11.1   | 11.1               | BA      | OR             | 8        | 801                     | 13201                | 1000     | Prima de vacaciones                                                                                                                  | \$401,121.72    | \$0.00         | \$200,560.86   | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$200,560.86 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$401,121.72    |
| 11.1   | 11.1               | BA      | OR             | 8        | 801                     | 13202                | 1000     | Aginaldo                                                                                                                             | \$401,121.72    | \$200,560.86   | \$0.00         | \$200,560.86   | \$0.00         | \$0.00         | \$0.00</       |              |              |              |              |              |              |                 |



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025  
CUARTA MODIFICACIÓN

| Sector | Unidad Responsable | Función | Financiamiento | Programa | Actividad Institucional | Partida presupuestal | Capítulo | Descripción de la actividad                                                                                     | Monto anual    | Enero        | Febrero      | Marzo        | Abril        | Mayo         | Junio        | Julio        | Agosto       | Septiembre   | Octubre      | Noviembre    | Diciembre    | Monto anual    |
|--------|--------------------|---------|----------------|----------|-------------------------|----------------------|----------|-----------------------------------------------------------------------------------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| 11.1   | 11.1               | BA      | OR             | 8        | 801                     | 15402                | 1000     | Compensación garantizada                                                                                        | \$1,444,037.76 | \$120,336.48 | \$120,336.48 | \$120,336.48 | \$120,336.48 | \$120,336.48 | \$120,336.48 | \$120,336.48 | \$120,336.48 | \$120,336.48 | \$120,336.48 | \$120,336.48 | \$120,336.48 | \$1,444,037.76 |
| 11.1   | 11.1               | BA      | OR             | 8        | 801                     | 15901                | 1000     | Otras prestaciones                                                                                              | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         |
| 11.1   | 11.1               | BA      | OR             | 8        | 801                     | 16103                | 1000     | Otras medidas de carácter laboral                                                                               | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         |
| 11.1   | 11.1               | BA      | OR             | 8        | 801                     | 17101                | 1000     | Estímulos al personal operativo                                                                                 | \$200,560.86   | \$100,280.43 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$100,280.43 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$200,560.86   |
| 11.1   | 11.1               | BA      | OR             | 8        | 801                     | 22103                | 2000     | Productos alimenticios para el personal que realiza labores en campo o de supervisión                           | \$161,500.00   | \$15,000.00  | \$23,000.00  | \$25,000.00  | \$25,000.00  | \$10,500.00  | \$10,500.00  | \$10,500.00  | \$10,500.00  | \$10,500.00  | \$10,500.00  | \$10,500.00  |              | \$161,500.00   |
| 11.1   | 11.1               | BA      | OR             | 8        | 801                     | 39801                | 3000     | Impuesto sobre nomina                                                                                           | \$253,014.85   | \$30,535.55  | \$26,173.95  | \$26,173.95  | \$17,449.30  | \$17,449.30  | \$21,812.35  | \$26,173.95  | \$17,449.30  | \$17,449.30  | \$17,449.30  | \$17,449.30  | \$17,449.30  | \$253,014.85   |
| 11.1   | 11.1               | BA      | OR             | 8        | 801                     | 26102                | 2000     | Combustibles, lubricantes y aditivos par                                                                        | \$42,000.00    | \$5,000.00   | \$4,000.00   | \$5,000.00   | \$4,000.00   | \$17,000.00  | \$7,000.00   |              |              |              |              |              |              | \$42,000.00    |
| 11.1   | 11.1               | BA      | OR             | 8        | 801                     | 37201                | 3000     | Pasajes terrestres nacionales para labores en campo y de supervisión                                            | \$6,000.00     | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$3,000.00   |              |              |              |              | \$3,000.00   |              |              | \$6,000.00     |
| 11.1   | 11.1               | BA      | OR             | 8        | 801                     | 37501                | 3000     | Viáticos nacionales para labores en camp                                                                        | \$56,400.00    | \$6,600.00   | \$6,600.00   | \$6,600.00   | \$6,600.00   | \$20,000.00  | \$10,000.00  |              |              |              |              |              |              | \$56,400.00    |
| 11.1   | 11.1               | BA      | OR             | 8        | 801                     | 39202                | 3000     | Otros impuestos y derechos (peaje)                                                                              | \$8,000.00     | \$1,500.00   | \$1,000.00   | \$1,500.00   | \$4,000.00   |              |              |              |              |              |              |              |              | \$8,000.00     |
| 11.1   | 11.1               | BA      | OR             | 8        | 801                     | 37101                | 3000     | Pasajes aéreos nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales | \$12,000.00    |              |              |              |              |              |              |              |              |              | \$12,000.00  |              |              | \$12,000.00    |
|        |                    |         |                |          |                         |                      |          |                                                                                                                 | \$6,544,014.43 | \$776,334.78 | \$678,192.75 | \$681,692.75 | \$473,907.24 | \$484,807.24 | \$566,450.72 | \$654,092.75 | \$444,807.24 | \$444,807.24 | \$459,807.24 | \$444,807.24 | \$434,307.24 | \$6,544,014.43 |
| 11     | 111                | PT      | OR             | 9        | 901                     | 21101                | 2000     | Materiales y útiles de oficina                                                                                  | \$500.00       |              |              | \$500.00     |              |              |              |              |              |              |              |              |              | \$500.00       |
| 11     | 111                | PT      | OR             | 9        | 901                     | 22102                | 2000     | Productos alimenticios para personas                                                                            | \$0.00         |              |              | \$0.00       |              |              |              |              |              |              |              |              |              | \$0.00         |
| 11     | 111                | PT      | OR             | 9        | 901                     | 22103                | 2000     | Productos alimenticios para personas                                                                            | \$11,720.00    |              |              | \$11,720.00  |              |              |              |              |              |              |              |              |              | \$11,720.00    |
| 11     | 111                | PT      | OR             | 9        | 901                     | 26102                | 2000     | Combustibles y lubricantes                                                                                      | \$0.00         |              |              | \$0.00       |              |              |              |              |              |              |              |              |              | \$0.00         |
| 11     | 111                | PT      | OR             | 9        | 901                     | 33604                | 3000     | Impresión y elaboracion de material infomativo                                                                  | \$2,500.00     |              |              | \$2,500.00   |              |              |              |              |              |              |              |              |              | \$2,500.00     |
| 11     | 111                | PT      | OR             | 9        | 901                     | 33902                | 3000     | Proyectos para prestación de servicios                                                                          | \$56,700.00    | \$0.00       | \$0.00       | \$0.00       | \$4,700.00   | \$6,000.00   | \$5,000.00   | \$5,000.00   | \$5,000.00   | \$5,000.00   | \$6,000.00   | \$15,000.00  | \$5,000.00   | \$56,700.00    |
| 11     | 111                | PT      | OR             | 9        | 901                     | 36101                | 3000     | Difusion de mensajes sobre programas y actividades gubernamentales                                              | \$0.00         |              |              | \$0.00       |              |              |              |              |              |              |              |              |              | \$0.00         |
| 11     | 111                | PT      | OR             | 9        | 901                     | 38201                | 3000     | Gastos de orden social                                                                                          | \$3,000.00     |              |              | \$3,000.00   |              |              |              |              |              |              |              |              |              | \$3,000.00     |
| 11     | 111                | PT      | OR             | 9        | 901                     | 37501                | 3000     | Viáticos nacionales para labores en camp                                                                        | \$0.00         |              |              | \$0.00       |              |              |              |              |              |              |              |              |              | \$0.00         |
| 11     | 111                | PT      | OR             | 9        | 901                     | 39202                | 3000     | Otros impuestos y derechos (peaje)                                                                              | \$0.00         |              |              | \$0.00       |              |              |              |              |              |              |              |              |              | \$0.00         |
| 11     | 111                | PT      | OR             | 9        | 901                     | 22104                | 2000     | Productos alimenticios para personas                                                                            | \$0.00         |              |              | \$0.00       |              |              |              |              |              |              |              |              |              | \$0.00         |
|        |                    |         |                |          |                         |                      |          |                                                                                                                 | \$74,420.00    | \$0.00       | \$0.00       | \$17,720.00  | \$4,700.00   | \$6,000.00   | \$5,000.00   | \$5,000.00   | \$5,000.00   | \$5,000.00   | \$6,000.00   | \$15,000.00  | \$5,000.00   | \$74,420.00    |
| 11     | 111                | PT      | OR             | 9        | 902                     | 21101                | 2000     | Materiales y útiles de oficina (desechable y papelería)                                                         | \$5,000.00     |              |              | \$5,000.00   |              |              |              |              |              |              |              |              |              | \$5,000.00     |
| 11     | 111                | PT      | OR             | 9        | 902                     | 22103                | 2000     | Productos alimenticios para personas                                                                            | \$17,900.00    |              |              | \$17,900.00  |              |              |              |              |              |              |              |              |              | \$17,900.00    |
| 11     | 111                | PT      | OR             | 9        | 902                     | 22104                | 2000     | Productos alimenticios para personas                                                                            | \$5,000.00     |              |              | \$5,000.00   |              |              |              |              |              |              |              |              |              | \$5,000.00     |
| 11     | 111                | PT      | OR             | 9        | 902                     | 26102                | 2000     | Combustibles y lubricantes                                                                                      | \$2,000.00     |              |              | \$2,000.00   |              |              |              |              |              |              |              |              |              | \$2,000.00     |
| 11     | 111                | PT      | OR             | 9        | 902                     | 31501                | 3000     | Servicio de telefonía celular                                                                                   | \$1,500.00     |              |              | \$1,500.00   |              |              |              |              |              |              |              |              |              | \$1,500.00     |
| 11     | 111                | PT      | OR             | 9        | 902                     | 33604                | 3000     | Impresión y elaboracion de material infomativo                                                                  | \$3,500.00     |              |              | \$3,500.00   |              |              |              |              |              |              |              |              |              | \$3,500.00     |
| 11     | 111                | PT      | OR             | 9        | 902                     | 33902                | 3000     | Proyectos para prestación de servicios                                                                          | \$82,280.00    |              |              | \$82,280.00  |              |              |              |              |              |              |              |              |              | \$82,280.00    |
| 11     | 111                | PT      | OR             | 9        | 902                     | 38201                | 3000     | Gastos de orden social                                                                                          | \$5,000.00     |              |              | \$5,000.00   |              |              |              |              |              |              |              |              |              | \$5,000.00     |
| 11     | 111                | PT      | OR             | 9        | 902                     | 37501                | 3000     | Viáticos nacionales para labores en camp                                                                        | \$1,000.00     |              |              | \$1,000.00   |              |              |              |              |              |              |              |              |              | \$1,000.00     |
| 11     | 111                | PT      | OR             | 9        | 902                     | 39202                | 3000     | Otros impuestos y derechos (peaje)                                                                              | \$1,000.00     |              |              | \$1,000.00   |              |              |              |              |              |              |              |              |              | \$1,000.00     |
| 11     | 111                | PT      | OR             | 9        | 902                     | 22104                | 2000     | Coffee break                                                                                                    | \$0.00         |              |              |              |              |              |              |              |              |              |              |              |              | \$0.00         |
|        |                    |         |                |          |                         |                      |          |                                                                                                                 | \$124,180.00   | \$0.00       | \$0.00       | \$124,180.00 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$124,180.00   |
| 11     | 111                | PT      | OR             | 9        | 903                     | 21101                | 2000     | Materiales y útiles de oficina (desechable y papelería)                                                         | \$17,392.00    |              |              |              |              |              | \$15,550.00  |              | \$1,842.00   |              |              |              |              | \$17,392.00    |
| 11     | 111                | PT      | OR             | 9        | 903                     | 22103                | 2000     | Productos alimenticios para personas                                                                            | \$136,016.94   |              |              |              |              |              | \$94,134.00  |              | \$18,834.00  |              | \$23,048.94  |              |              | \$136,016.94   |
| 11     | 111                | PT      | OR             | 9        | 903                     | 22104                | 2000     | Productos alimenticios para personas                                                                            | \$0.00         |              |              |              |              |              |              |              |              |              |              |              |              | \$0.00         |
| 11     | 111                | PT      | OR             | 9        | 903                     | 26102                | 2000     | Combustibles y lubricantes                                                                                      | \$29,849.00    |              |              |              |              |              | \$22,899.00  |              | \$6,950.00   |              |              |              |              | \$29,849.00    |
| 11     | 111                | PT      | OR             | 9        | 903                     | 31501                | 3000     | Servicio de telefonía celular                                                                                   | \$0.00         |              |              |              |              |              |              |              |              |              |              |              |              | \$0.00         |
| 11     | 111                | PT      | OR             | 9        | 903                     | 32201                | 3000     | Arrendamiento de edificios y locales                                                                            | \$18,224.00    |              |              |              |              |              | \$13,224.00  |              |              |              | \$5,000.00   |              |              | \$18,224.00    |
| 11     | 111                | PT      | OR             | 9        | 903                     | 33604                | 3000     | Impresión y elaboracion de material infomativo                                                                  | \$46,665.00    |              |              |              |              |              | \$45,291.00  |              | \$1,374.00   |              |              |              |              | \$46,665.00    |
| 11     | 111                | PT      | OR             | 9        | 903                     | 33902                | 3000     | Proyectos para prestación de servicios                                                                          | \$179,951.06   |              |              |              |              |              | \$177,000.00 |              | \$2,951.06   |              |              |              |              | \$179,951.06   |
| 11     | 111                | PT      | OR             | 9        | 903                     | 38201                | 3000     | Gastos de orden social                                                                                          | \$0.00         |              |              |              |              |              |              |              |              |              |              |              |              | \$0.00         |
| 11     | 111                | PT      | OR             | 9        | 903                     | 37201                | 3000     | Pasajes terrestres nacionales para labores en campo y de supervisión                                            | \$334,000.00   |              |              |              |              |              | \$312,000.00 |              | \$22,000.00  |              |              |              |              | \$334,000.00   |
| 11     | 111                | PT      | OR             | 9        | 903                     | 37501                | 3000     | Viáticos nacionales para labores en camp                                                                        | \$103,350.00   |              |              |              |              |              | \$103,350.00 |              |              |              |              |              |              | \$103,350.00   |
| 11     | 111                | PT      | OR             | 9        | 903                     | 39202                | 3000     | Otros impuestos y derechos (peaje)                                                                              | \$4,552.00     |              |              |              |              |              | \$4,552.00   |              |              |              |              |              |              | \$4,552.00     |
| 11     | 111                | PT      | OR             | 9        | 903                     | 22104                | 2000     | Coffee break                                                                                                    | \$0.00         |              |              |              |              |              |              |              |              |              |              |              |              | \$0.00         |
|        |                    |         |                |          |                         |                      |          |                                                                                                                 | \$870,000.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$788,000.00 | \$0.00       | \$53,951.06  | \$0.00       | \$28,048.94  | \$0.00       | \$0.00       | \$870,000.00   |
| 11     | 111                | PT      | OR             | 9        | 904                     | 21101                | 2000     | Materiales y útiles de oficina (desechable y papelería)                                                         | \$0.00         |              |              |              |              |              |              |              |              |              |              |              |              | \$0.00         |
| 11     | 111                | PT      | OR             | 9        | 904                     | 22103                | 2000     | Productos alimenticios para personas                                                                            | \$55,000.00    |              |              |              |              |              | \$55,000.00  |              |              |              |              |              |              | \$55,000.00    |
| 11     | 111                | PT      | OR             | 9        | 904                     | 22104                | 2000     | Productos alimenticios para personas                                                                            | \$5,000.00     |              |              |              |              |              | \$5,000.00   |              |              |              |              |              |              | \$5,000.00     |
| 11     | 111                | PT      | OR             | 9        | 904                     | 26102                | 2000     | Combustibles y lubricantes                                                                                      | \$38,000.00    |              |              |              |              |              | \$38,000.00  |              |              |              |              |              |              | \$38,000.00    |



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025  
CUARTA MODIFICACIÓN

| Sector | Unidad Responsable | Función | Financiamiento | Programa | Actividad Institucional | Partida presupuestal | Capítulo | Descripción de la actividad              | Monto anual | Enero  | Febrero | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto      | Septiembre | Octubre | Noviembre | Diciembre | Monto anual |
|--------|--------------------|---------|----------------|----------|-------------------------|----------------------|----------|------------------------------------------|-------------|--------|---------|--------|--------|--------|--------|--------|-------------|------------|---------|-----------|-----------|-------------|
| 11     | 111                | PT      | OR             | 9        | 905                     | 37501                | 3000     | Viáticos nacionales para labores en camp | \$1,900.00  |        |         |        |        |        |        |        | \$1,900.00  |            |         |           |           | \$1,900.00  |
| 11     | 111                | PT      | OR             | 9        | 905                     | 38201                | 3000     | Gastos de orden social                   | \$2,300.00  |        |         |        |        |        |        |        | \$2,300.00  |            |         |           |           | \$2,300.00  |
| 11     | 111                | PT      | OR             | 9        | 905                     | 39202                | 3000     | Otros impuestos y derechos (peaje)       | \$1,000.00  |        |         |        |        |        |        |        | \$1,000.00  |            |         |           |           | \$1,000.00  |
|        |                    |         |                |          |                         |                      |          |                                          | \$66,000.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$66,000.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$66,000.00 |

|                  |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                  |
|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| \$363,975,525.92 | \$43,321,092.48 | \$35,595,655.70 | \$37,089,867.64 | \$30,349,442.93 | \$27,817,738.72 | \$31,105,471.83 | \$29,278,999.03 | \$26,762,545.23 | \$25,458,789.41 | \$25,462,232.28 | \$26,575,789.45 | \$25,157,901.22 | \$363,975,525.92 |
|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|